



2015/2016 Accommodation Review Final Reports

Lower Stoney Creek
East Hamilton 2

Monday May 2, 2016

HWDSB

Education Centre



Overview of Presentation:

- Overview of Accommodation Review
- **Section 1: Lower Stoney Creek**
 - Opportunity for question regarding Lower Stoney Creek
- **Section 2: East Hamilton City 2**
 - Opportunity for questions regarding East Hamilton City 2
- **Section 3: Next Steps in Accommodation Review Process**
 - Opportunity for general accommodation review and next step questions



Work completed prior to Accommodation Reviews

- New Pupil Accommodation Review Policy – completed November 2015
- Community Planning and Partnerships – meeting date November 24, 2015
- Long Term Facilities Master Plan – updated each spring
- Initial Consultation with City of Hamilton – meeting date November 2015



Pupil Accommodation Review Directive

Section 4 – The Final Staff Report

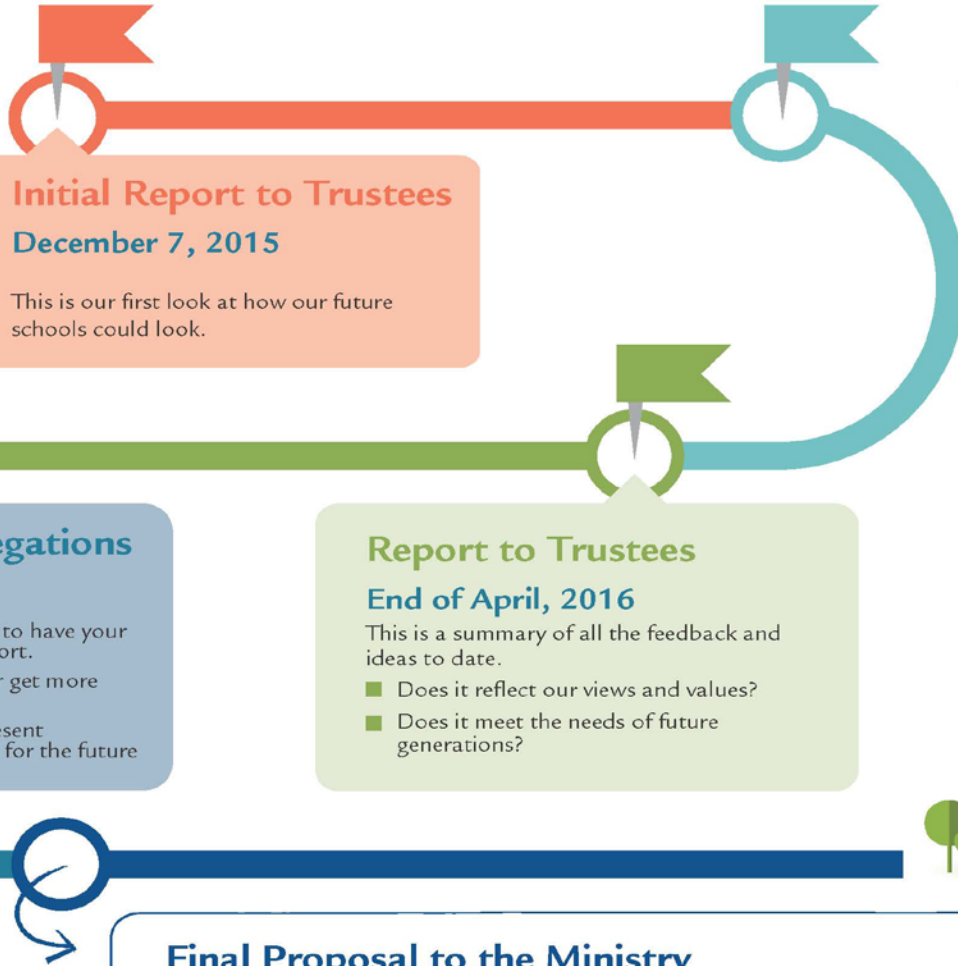
- Board staff will prepare a report (*Final Staff Report*) for the *Director of Education*, which will be presented to the Board of Trustees in public session at a regularly scheduled meeting or a special meeting as identified in Section 7.0 – Timelines.
- As per the *Pupil Accommodation Review Guideline*, the *Final Staff Report* “must include a Community Consultation section that contains feedback from the Advisory Committee and any public consultations as well as any relevant information obtained from municipalities and other community partners prior to and during the pupil accommodation review.”



ACCOMMODATION
REVIEW

HWDSB

Accommodation Review Timeline



Initial Report to Trustees

December 7, 2015

This is our first look at how our future schools could look.

Public Delegations

May 2016

This is your chance to have your final say on the report.

- Ask questions or get more information
- You can also present additional ideas for the future

Report to Trustees

End of April, 2016

This is a summary of all the feedback and ideas to date.

- Does it reflect our views and values?
- Does it meet the needs of future generations?

Final Proposal to the Ministry

End of May/June 2016

Trustees consider input from the advisory committee and the community before making its final proposal to the Ministry

Advisory Committee & Public Meetings

January to April, 2016

Here's where we roll up our sleeves and ask the challenging questions.

- What do I want my school community to look like?
- Where can we maximize partnerships?
- How can we renew our facilities?
- Where can we revitalize programming?





Lower Stoney Creek

Collegiate Avenue, Eastdale, Green
Acres, Memorial (SC), Mountain View &
R.L. Hyslop



Advisory Committee and Public Meetings

There were three channels of consultation conducted for the Lower Stoney Creek Accommodation review which included working group meetings, public meetings and consultation with community partners.

- Community partner meetings
- 6 working group meetings
- 2 public meetings (February 3 & April 12)



Initial Report Recommended Option – Dec 7, 2015

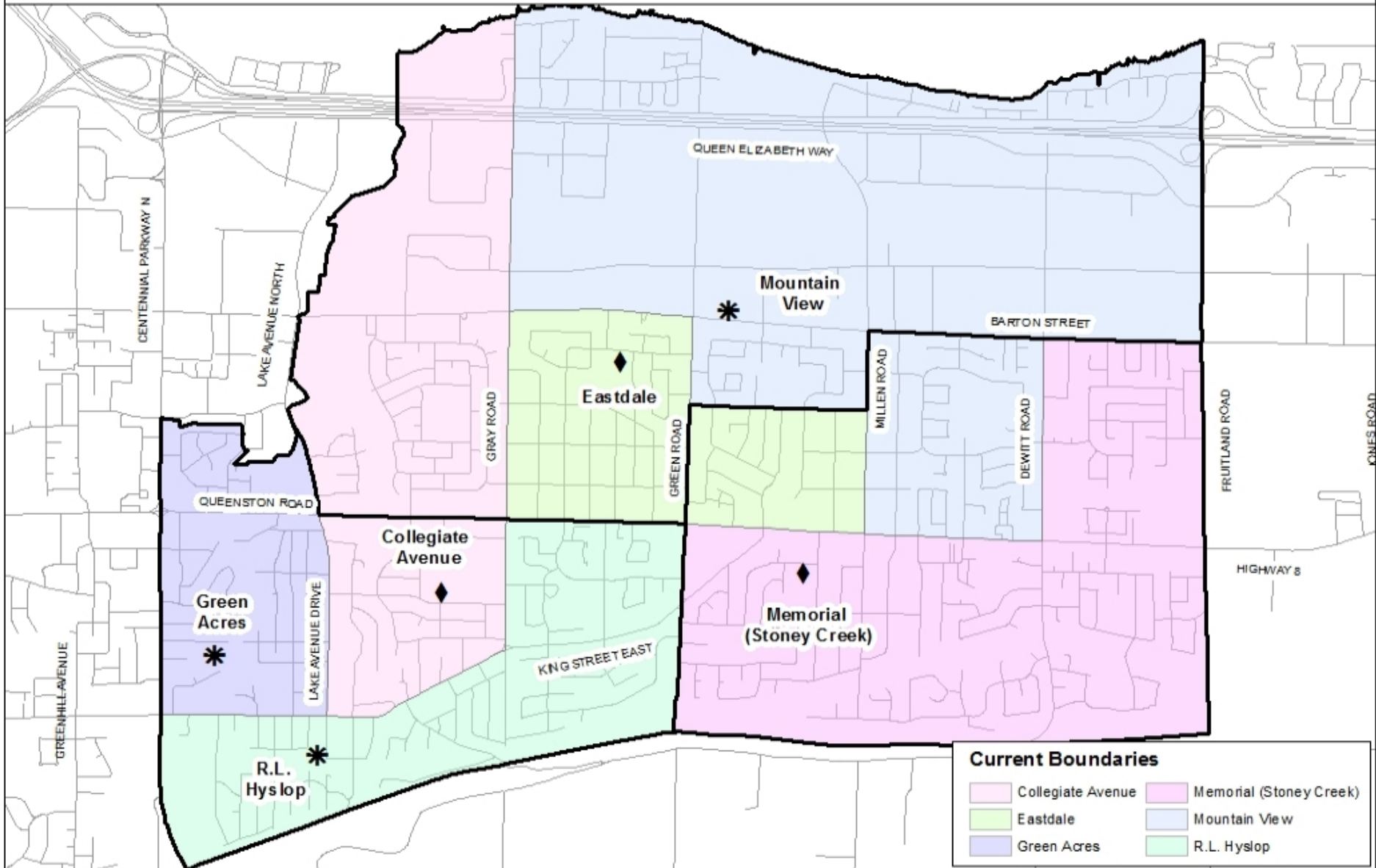
- Through discussions, data requests and analysis the committee came to consensus that the Recommended Option presented in the Initial Report was the most viable accommodation strategy for Lower Stoney Creek.
- While the group agreed that the recommended option was the most viable, the group provided feedback for Trustee's consideration.









Initial Report Recommended Option (Remains Recommended Option)




- Rebuild Collegiate Avenue, Eastdale and Memorial (SC) - Anticipated occupancy September 2019
 - New Construction – 500 pupil place school on **Collegiate Site** anticipated opening Sept 2019
 - New Construction – 460 pupil place school on **Eastdale Site** anticipated opening Sept 2019
 - New Construction – 550 pupil place school on **Memorial (SC) Site** anticipated opening Sept 2019
- Close Green Acres, Mountain View and RL Hyslop - Anticipated June 2019

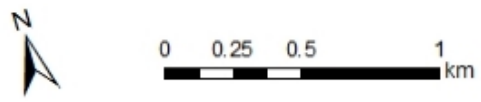
Lower Stoney Creek - Recommended Option



Current Boundaries

 Collegiate Avenue	 Memorial (Stoney Creek)
 Eastdale	 Mountain View
 Green Acres	 R.L. Hyslop

-  JK-8 School
-  Closed School
-  Proposed Boundary





Enrolment Projections – Recommended Option

	2019 OTG	2019	2020	2021	2022	2023	2024	2025
New Collegiate	520	528	522	524	512	512	520	517
		102%	100%	101%	99%	98%	100%	99%
New Eastdale	460	454	460	461	455	453	444	451
		99%	100%	100%	99%	99%	96%	98%
New Memorial (SC)	550	579	560	544	540	534	525	531
		105%	102%	99%	98%	97%	96%	97%
Total	1,530	1,561	1,542	1,529	1,508	1,499	1,489	1,500
		102%	101%	100%	99%	98%	97%	98%



Cost – Recommended Option

Recommended Option	Cost
New School Construction	\$31,538,164
Demolition/Site Prep	\$4,958,863
Total	\$36,497,027



Feedback for Trustee Consideration from Advisory Committee (Section 2 of Report)

- Equity of access for students and community
- Funding opportunity
- Retaining historically significant artifacts
- Green schools
- Transition planning



Questions Regarding Lower Stoney Creek



East Hamilton City 2

Elizabeth Bagshaw, Glen Brae, Glen
Echo, Lake Avenue, Sir Isaac Brock & Sir
Wilfrid Laurier



Advisory Committee and Public Meetings

There were three channels of consultation conducted for the East Hamilton City 2 Accommodation Review which included working group meetings, public meetings and consultation with community partners.

- Community partners meetings
- 7 working group meetings
- 2 public meetings (February 4 and April 13)



Advisory Committee Accommodation Options

The Advisory Committee is submitting 2 accommodation options for Trustee consideration as viable accommodation strategies for East Hamilton:

- 3 School Model
- 4 School Model








3 School Model

- Consolidate Glen Brae, Glen Echo, and Sir Isaac Brock into 1 New rebuild on the Glen ‘campus’ or Sir Isaac Brock site (2 locations shown on map)
 - New Construction – 800 pupil place school on **Glen ‘campus’ or Sir Isaac Brock** site anticipated opening Sept 2019
 - Renovation/Addition – **Lake Avenue** estimated 8 classroom addition and staff and resource benchmark spaces anticipated completion Sept 2019
 - Renovation/Addition – **Sir Wilfrid Laurier** estimated 2 classroom addition, 1 FDK addition or renovation, and resource benchmark spaces anticipated completion Sept 2019
- Close Elizabeth Bagshaw, Glen Brae, Glen Echo, and Sir Isaac Brock in June 2019






East Hamilton City 2 - Advisory Committee

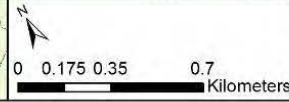
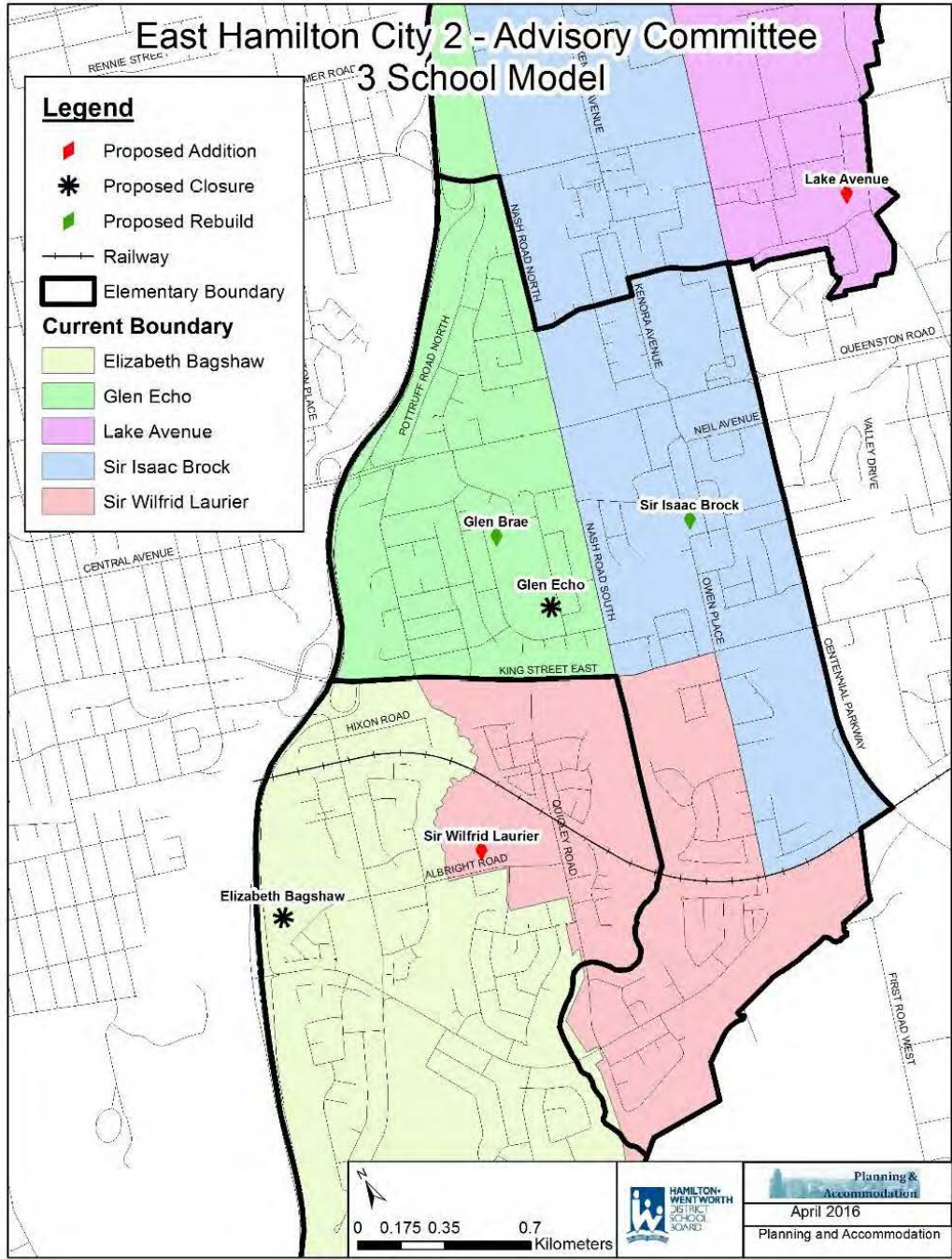
3 School Model

Legend

-  Proposed Addition
-  Proposed Closure
-  Proposed Rebuild
-  Railway
-  Elementary Boundary

Current Boundary

-  Elizabeth Bagshaw
-  Glen Echo
-  Lake Avenue
-  Sir Isaac Brock
-  Sir Wilfrid Laurier





Enrolment Projections – 3 School Model

	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae English JK-8, FI 1-8	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Feedback for Trustee Consideration from Advisory Committee (Section 2 of Report)

- Impact of changing boundaries on communities
- Equity of access to programs
- Students crossing busy thoroughfares
- Proximity to secondary school
- Consideration for special education classes















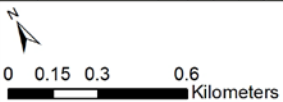
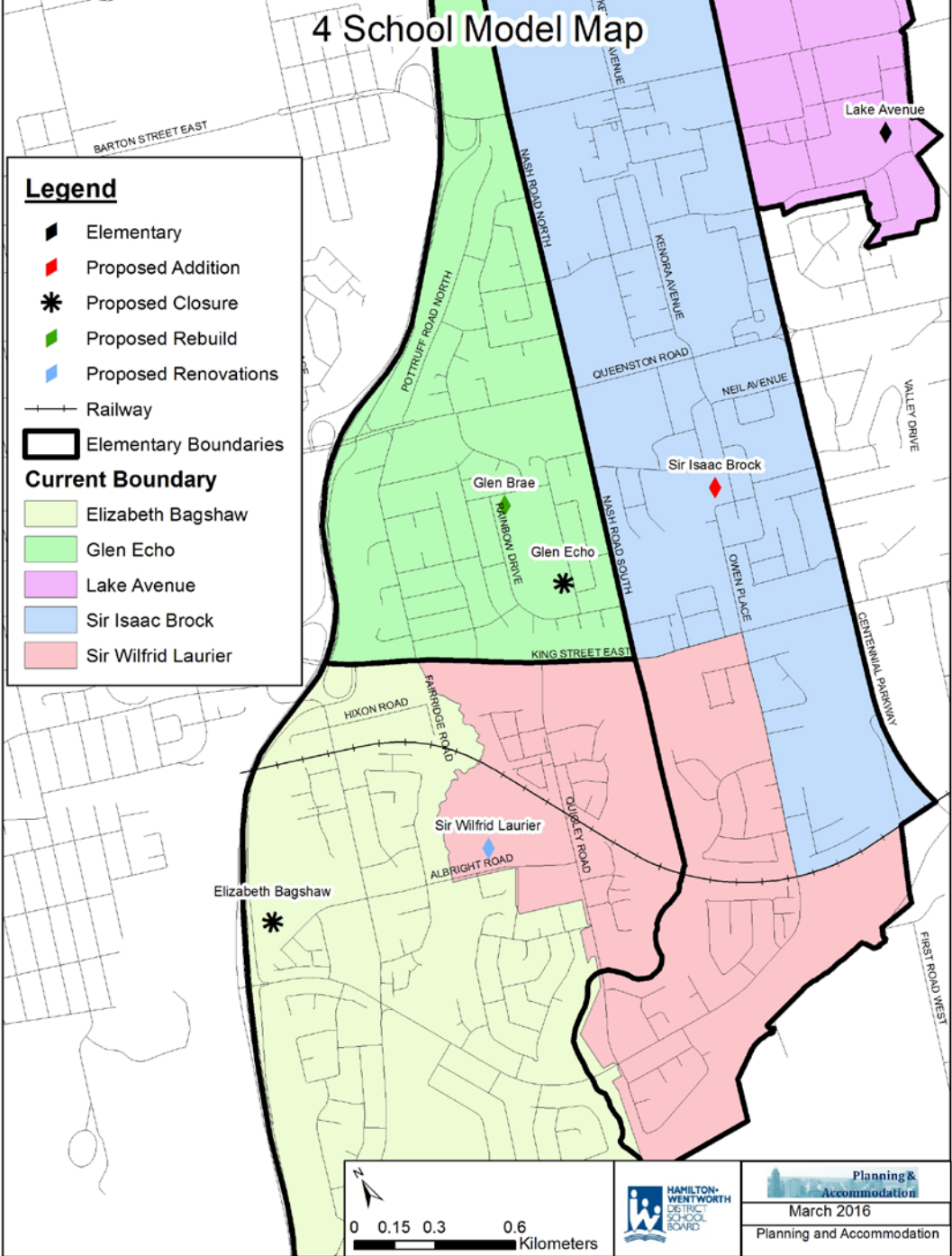
4 School Model

- Consolidate Glen Brae and Glen Echo into a new build
- Consolidate Elizabeth Bagshaw into Sir Wilfrid Laurier
- Boundary change between Sir Wilfrid Laurier and Sir Isaac Brock
 - New build – 550 pupil place JK-8 Eng/FI school on **Glen ‘campus’** anticipated opening Sept 2019
 - Renovation/Addition – **Sir Isaac Brock** Site Eng JK-8 anticipated completion Sept 2019
 - Renovation/Addition – **Sir Wilfrid Laurier** Site Eng JK-8 anticipated completion Sept 2019
 - **Lake Ave** - Status Quo Eng JK-8
- Close Elizabeth Bagshaw, Glen Brae, and Glen Echo

4 School Model Map

Legend

-  Elementary
 -  Proposed Addition
 -  Proposed Closure
 -  Proposed Rebuild
 -  Proposed Renovations
 -  Railway
 -  Elementary Boundaries
- Current Boundary**
-  Elizabeth Bagshaw
 -  Glen Echo
 -  Lake Avenue
 -  Sir Isaac Brock
 -  Sir Wilfrid Laurier





Enrolment Projections – 4 School Model

	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae ENG JK-8 , FI 1-8	331	550	329	340	357	368	575	572	558	556	537	540	538
			99%	103%	108%	111%	105%	104%	101%	101%	98%	98%	98%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	516	508	504	490	474	471	475	471	471	481	485	482
			98%	98%	95%	92%	91%	92%	91%	91%	93%	94%	93%
Sir Isaac Brock	268	433	194	186	181	183	399	402	404	405	404	407	404
			72%	69%	68%	68%	92%	93%	93%	94%	93%	94%	93%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,304	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,148	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Feedback for Trustee Consideration from Advisory Committee (Section 2 of Report)

- Impact of changing boundaries on communities
- Equity of access to programs
- Students crossing busy thoroughfares
- Proximity to secondary school
- Consideration for special education classes
- Four schools means having to address more maintenance and renewal needs











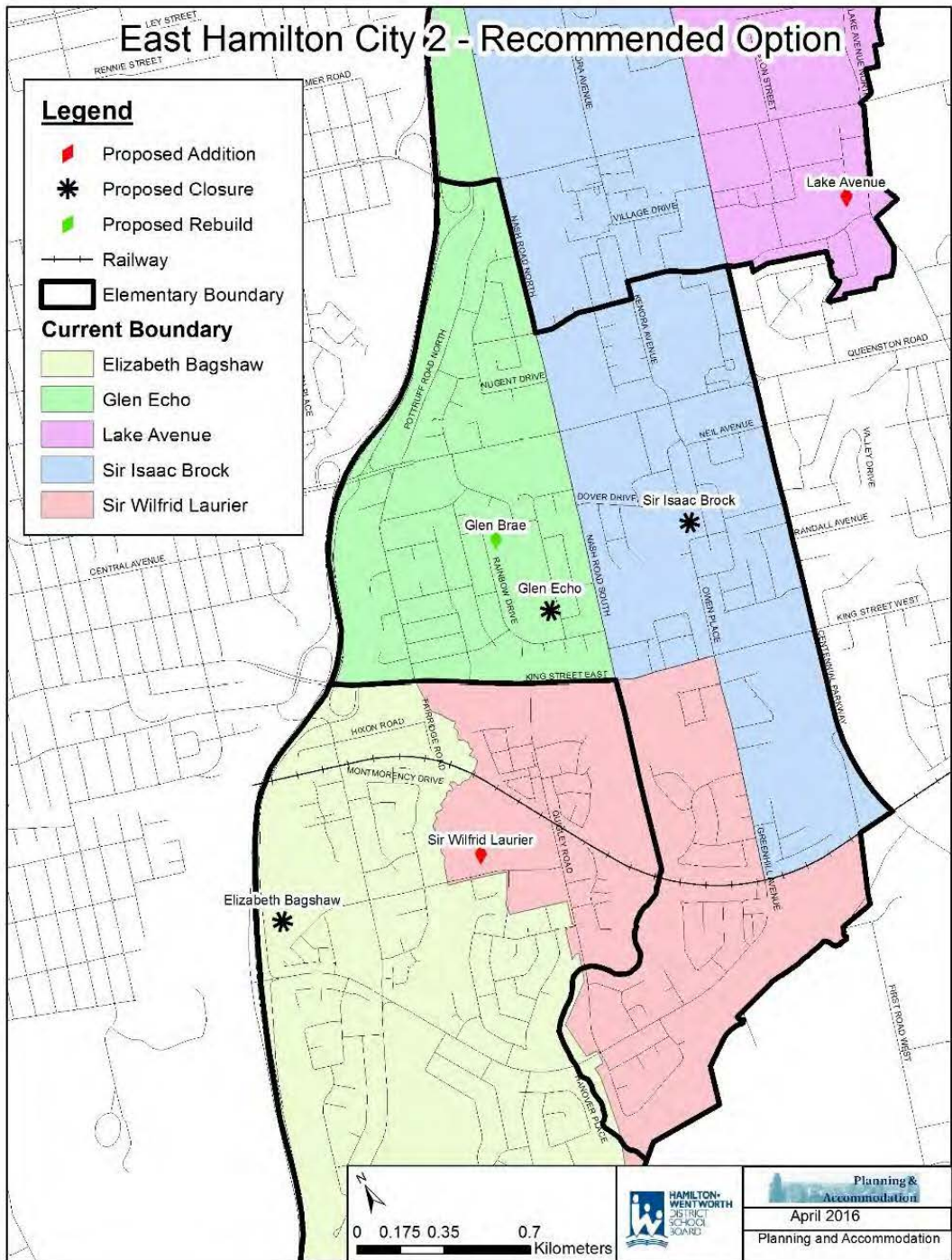
Staff Recommended Option

- Consolidate Glen Brae, Glen Echo, and Sir Isaac Brock into 1 New rebuild - Anticipated occupancy September 2019
 - New Construction – 800 pupil place school on **Glen ‘campus’** Site anticipated opening Sept 2019
 - New Construction at **Lake Avenue** – estimated 8 classroom addition and staff and resource benchmark spaces for Sept 2019
 - New Construction at **Sir Wilfrid Laurier** – estimated 2 classroom addition, 1 FDK addition or renovation, and resource benchmark spaces for Sept 2019
- Close Elizabeth Bagshaw, Glen Brae, Glen Echo, and Sir Isaac Brock – Anticipated June 2019

East Hamilton City 2 - Recommended Option

Legend

-  Proposed Addition
-  Proposed Closure
-  Proposed Rebuild
-  Railway
-  Elementary Boundary
- Current Boundary**
-  Elizabeth Bagshaw
-  Glen Echo
-  Lake Avenue
-  Sir Isaac Brock
-  Sir Wilfrid Laurier





Enrolment Projections-Staff Recommendation

	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae English JK-8, FI 1-8	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Cost – Staff Recommendation

Item	Cost
Total Accessibility Cost	\$474,188
Total Benchmark Cost	\$168,750
Total Renewal Cost	\$5,996,880
Demolition/Site Prep	\$1,782,951
Additions	\$5,243,125
New School	\$15,893,371
Total	\$29,559,265



Questions Regarding East Hamilton City 2



Next Steps

Action	Timeline	Date
Delivery of Final Report to Board of Trustees	Earliest available Board meeting, but not before 10 business days after the final public meeting.	Tonight
Public Delegations	Not before 10 business days after the final report is presented at Board meeting.	May 16, 2016
Trustee decision on final proposal to Ministry of Education	Not before 10 business days after the public delegations.	June 6, 2016



Questions regarding next steps or accommodation review process