



## **SPECIAL BOARD MEETING**

Monday, May 16, 2016

5:30 p.m.

20 Education Centre Dr, Hamilton, Ontario

Trustee Boardroom

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### **AGENDA**

1. Call to Order
2. O Canada
3. Declarations of Conflict of Interest
4. Delegations:
  - East Hamilton City 2
    - Pat Matthews, correspondence received
  - Lower Stoney Creek
    - None received
5. Pupil Accommodation Q&A
  - A. Presentation of answers (from last meeting)
  - B. New Questions (to be presented next meeting)
6. Resolution Into Committee of the Whole (Private Session) as per the Education Act, Section 207.2 (b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee
7. Meeting Resumes in Public Session
8. Reports from:
  - A. Committee of the Whole (private) – May 16, 2016
9. Adjournment

From: Pat Matthews

Sent: May 14, 2016 1:26:54 PM

To: Todd White [Trustee]

Subject: Glen Echo and Glen Brae School Sites

Hello Todd:

I find that I am unable to attend your Board of Trustees meeting on May 16th and would respectfully request that you outline my thoughts on Glen Echo and Glen Brae school closures to the Trustees.

I have had the privilege of residing on Rainbow Drive in the the Corman neighbourhood since my home was built in 1962. This neighbourhood was designed specifically as a family neighbourhood with three public schools and parkland as the central focus and that was the reason my Husband and I chose to buy our home and raise our 3 children here. It has been a wonderful area in which to raise a family and allows access to a play area and beautiful parkland for residents living in the neighbourhood and in the apartments that line both King Street and Queenston Road. More important is the fact that It allows children to safely walk and/or ride a bike to school!!!!

**It is my fervent hope that the HWDSB of Trustees will decide that, if Glen Echo and Glen Brae schools are to be closed, one of the rebuilds will be on the Glen "campus" site.** A new rebuild on this site will maintain the original design of the neighbourhood and will fulfill the needs of the many younger families who are currently buying homes here. My neighbours next door are a young couple with a new baby who purchased their home 18 months ago thinking that their children would go to school across the road.

These thoughts are respectfully submitted by a Senior Citizen who has enjoyed years of living in this great family neighbourhood. My hope is that your decision will be to rebuild on the Glen "campus" site and maintain the qualities that make this neighbourhood a great place to raise your children!!!

Thanks Todd for your assistance in this matter.

Patricia Matthews

Rainbow Drive

Hamilton, Ontario



## ACCOMMODATION REVIEW



# 2015/2016 Accommodation Follow Up Questions

Lower Stoney Creek  
East Hamilton 2

Monday May 16, 2016  
Board  
Education Centre

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## ACCOMMODATION REVIEW



# Lower Stoney Creek

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**1. Could HWDSB ask for more funds in the new build process from the government to add one extra classroom to the new Memorial school building plans for future use such as a rental to a child care provider. Could the design of the room be altered for accessibility from outside (with a stand-alone washroom) and be able to be locked to prevent access to the interior of the school building for community group use that doesn't interrupt the school day.**

Answer on following two slides

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## Child Care

- Child care spaces are applied for as part of an SCC or Capital Priorities submission to the Ministry of Education – requests for funding are based on the community need for childcare and locations of other child care centres

**New Funding :Childcare and Child and Family Support Programs (\$20 Million for the 2016/2017 school year):**

- Building upon the Ministry's existing capital funding for new child care space in schools, the Ministry is supplementing this funding for further new builds, expansion, replacement and retrofits of child care space.

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## Facility Partnership

- When HWDSB receives funding for new schools they are advertised on the Facility Partnership webpage to garner interest in potentially building a shared facility with a community organization (e.g. Greensville)
- Also advertised are schools with excess space, recently purchased school sites and proposed future school sites.

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## General Questions

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## ACCOMMODATION REVIEW



### 2. Can staff please confirm if the Ministry of Education space template permits funding for stages.

- The Ministry template indicates a combined square footage for gym and stage based on the capacity of the school.
- Approx. 10 sq. ft. per pupil

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## ACCOMMODATION REVIEW



### 3. Can staff please realign the boundaries to balance enrolments


- Please see the next 4 slides

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HAMILTON-WENTWORTH DISTRICT SCHOOL BOARD

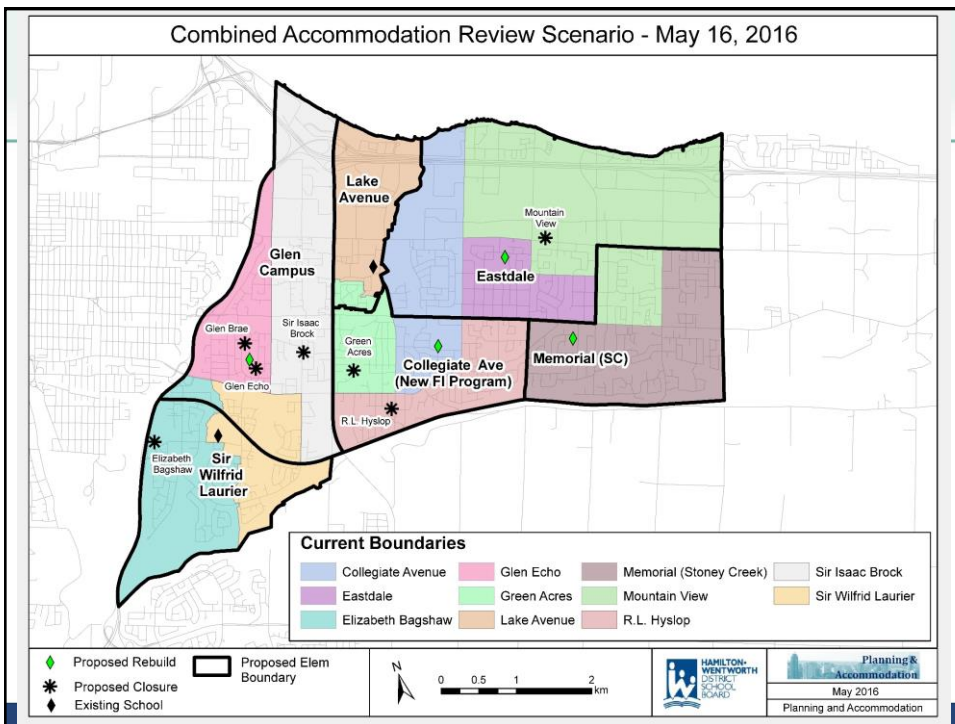
ACCOMMODATION REVIEW



## Follow up on combine area scenario

- New builds on Collegiate, Eastdale, Glen Campus and Memorial sites
  - 475 pupil place JK-8 school on **Collegiate site**
  - 475 pupil place JK-8 school on **Eastdale site**
  - 475 pupil place JK-8 school on **Memorial (SC) site**
  - 600 pupil place JK-8 school on **Glen Campus**
  
- Boundary changes for all schools
- Closure of Glen Brae, Glen Echo, Elizabeth Bagshaw, Green Acres, Mountain View, R.L. Hyslop and Sir Isaac Brock.

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	2015 OTG	2019 OTG	2019	2020	2021	2022	2023	2024	2025
<b>Collegiate - FI</b>	291	475	424 89%	436 92%	451 95%	454 96%	466 98%	482 101%	491 103%
<b>Eastdale</b>	219	475	513 108%	511 108%	505 106%	492 104%	485 102%	468 99%	471 99%
<b>Memorial (SC)</b>	358	475	539 113%	514 108%	492 104%	482 101%	469 99%	456 96%	456 96%
<b>Glen Echo</b>	314	600	601 100%	609 102%	610 102%	614 102%	601 100%	608 101%	609 101%
<b>Lake Avenue</b>	516	516	577 112%	573 111%	563 109%	557 108%	544 105%	563 109%	562 109%
<b>Sir Wilfrid Laurier</b>	709	761	719 94%	721 95%	720 95%	721 95%	723 95%	726 95%	730 96%
<b>Total</b>	4,391	3,302	3,373 102%	3,363 102%	3,341 101%	3,320 101%	3,287 100%	3,302 100%	3,319 101%

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## Combined Scenario 2 Notes

- Sir Wilfrid Laurier – 2 additional FDK spaces
- Lake would require use of portables
- French Immersion is removed from Glen Brae and Glen Echo and moved to a school within East Hamilton – Initial analysis indicates W.H. Ballard as potential FI candidate
- French Immersion program opened at Collegiate Avenue site which accommodates students from Lower Stoney Creek area





## ACCOMMODATION REVIEW



### Combined Scenario 2 Notes Cont.

- Eliminates approximately 1,100 pupil places
- Eliminates approximately \$43.5 million in renewal needs
- Estimated new capital request for 4 new schools is \$39 million