

## **Staffing and Strategic Recruitment Update**

## HR Committee September 27, 2022







**Total Workforce** 

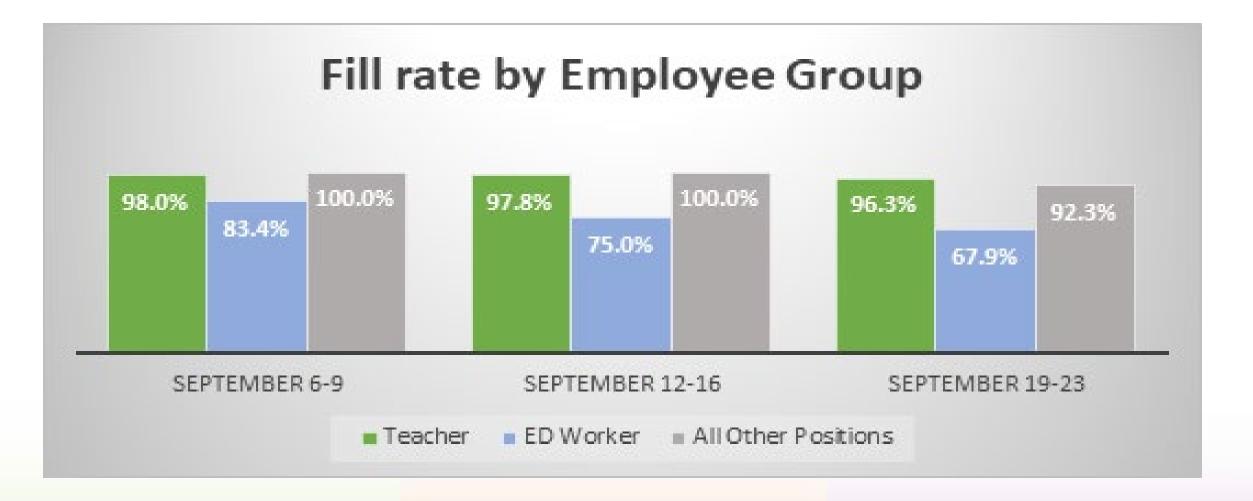
- 8,526 people (5,675 permanent employees; 2,851 occasional or casual staff).
- This is an increase of 783 total employees from September 1, 2021.

	September 9, 2022	September 1, 2021	Difference
Permanent Staff	5,675	5,472	+ 203
Occasional / Casual Staff	2,851	2,271	+580
Total Staff	8,526	7,743	+783
curiosity		creativity	nose

Occasional Employee Groups	Recruitment Plan Outcomes	Current Pool Size As of September 13, 2022	Available for Daily Occasional Work	
Elementary Occasional Teachers	48	1053	873	
Secondary Occasional Teachers	23	428	391	
<b>Educational Assistants</b>	63	371	223	
Office and Clerical Workers	42	172	141	
Caretaking Staff	51	159	142	
Designated Early Childhood Educators	25	165	116	
Unqualified Teachers <u>**</u>	21	131.	131	
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### Fill Rates September 2022



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## **Employee Attendance Monitoring - Public**

## HR Committee September 27, 2022





		Actual					Projected				
Average Personal Illness Days	2015	2016	2017	2018	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
GOAL					14.50	14.00	13.50	13.50	13.00	12.50	12.00
ACTUAL	13.24	13.39	14.38	15.40	9.40	13.18* 13.72**	4.49*  5.68**				

creativity

possibility

\* Personal Illness only

\* Personal Illness and COVID-19 absence days

curiosity





possibility





## **Employment Equity Audit Action Plan**

## Human Resources Committee September 27, 2022





### BACKGROUND

#### **Background:**

- HWDSB Equity Action Plan
- Employment Equity Audit is now complete by Turner Consulting
  - 4 major priority areas: 70 recommendations

### **Reflecting our Community: The HWDSB Employment Equity Audit Action Plan**

- Development of an Employment Equity Audit Action Plan
- Identifies:
  - Recommendation Finding
  - Division Responsibility (Human Resources, Equity, Communications, etc.)
  - Timeline for Action:
    - January to June 2021, July to December 2021, January June 2022
- Steering Committee will lead, support and monitor the implementation of the Action Plan through to June 2022. Monitoring reports to HR Committee.
  curiosity
  creativity



- Staff have completed 46 of the recommendations to date.
- Many of these 46 recommendations are further identified as 'on-going' and are a part of our regular Board practices and procedures.
- In addition, a further 22 recommendations are in progress to be implemented in the 2022-2023 school year.
- 2 recommendations have not been initiated at the time of this report.

#### **Employment Equity Action Plan recommendation # 32:**

"It is recommended that the Board engage in targeted outreach recruitment to attract teacher applicants from more diverse backgrounds, in particular Indigenous and racialized teachers."

- 1. Dedicated Careers page for our Focus Recruitment initiative <u>Here</u>
- 2. The Focus Recruitment Job postings are open from May 6 to June 3, 2022
  - i. <u>Elementary Teacher Job Posting</u>
  - ii. Secondary Teacher Job Posting
- 3. Focus Recruitment Frequently Asked Questions Here
- 4. Public Consultation Survey (open until June 17, 2022) Here
- 5. Hosted information Sessions Here
- 6. Student Spotlight Promotional Video Here

### curiosity

### What have we learned?

#### **Recommendations**

- Removed all financial costs when applying for employment opportunities through Apply to Education,
- Provided a focused recruitment process for Black and racialized elementary and secondary Teachers, vice-principals and vice-principals,
- Continued development (and implementation) of new policy and procedures.
- Continued professional development and anti-racism and anti-oppressive practice training for principals, and vice-principals. Further training will be provided to all Education Centre staff throughout this school year.
- Launched our new Careers website

#### Areas of Growth:

- Definition of 'fully implemented' this work is not a 'checklist'. Requires constant coaching and support (e.g., Hiring Toolkit and supplemental look-fors)
- Timelines for implementation during a global pandemic.

#### Area of Opportunity:

 Upon the approval of the Board's Human Rights and Equity Policy and Anti-Black Racism policy, there will be thorough review of all Human Resource Services policies (and procedures) this school year.