

Virtual Meeting Norms:

- All callers are to place themselves on mute
- Roll call is in place for attendance and for questions

The audio portion of this committee meeting will be made available on our website the day following the meeting.

AGENDA: 5:30-8:30

1. Call to Order/Roll Call
2. Approval of the Agenda
3. Accommodation Strategy Schedule (A)
4. 2021-2022 Budget Development
5. Adjournment from public session and Resolution into Committee of the Whole (Private Session) as per the Education Act, Section 207.2 (b) the disclosure of intimate, personnel or financial information in respect of a member of the board or committee



EXECUTIVE REPORT TO FINANCE & FACILITIES COMMITTEE

DATE: April 1, 2021

TO: Finance & Facilities Committee

FROM: Manny Figueiredo, Director of Education

PREPARED BY: Stacey Zucker, Associate Director – Support Services
David Anderson, Senior Manager – Facilities Management
Ellen Warling, Manager – Planning & Accommodation
Ian Hopkins, Planner – Planning & Accommodation

RE: 2021/2022 Accommodation Strategy Schedule

Action X **Monitoring**

Recommendations:

That the Board approve the 2021/22 Accommodation Strategy Schedule. (Appendix A)

Rationale:

In April 2018, the Ministry of Education (MOE) released the revised Pupil Accommodation Guidelines (PARG). The next steps identified by the MOE to implement the Final Revised PARG was to release additional supporting documentation and templates. The supporting documents include the initial staff report template, the economic impact assessment template, community partner template and e-signature guidance. As indicated by the MOE, while these supports are being developed there will continue to be no new pupil accommodation reviews. Initially, templates were to be released in the fall of 2018 but have yet to be released as of April 1, 2021.

As per the above MOE direction, all future accommodation reviews have not been scheduled and are identified as remaining. The schedule will be updated once the Ministry of Education implements the Final Revised Pupil Accommodation Review Guidelines and HWDSB updates the Pupil Accommodation Review Policy and Procedure. There are no identified elementary or secondary boundary reviews.

Background:

The accommodation strategy schedule recaps completed accommodation strategies from 2011/12 to 2021/22 and outlines the remaining three planning areas yet to be reviewed. These planning areas include East Mountain, West Mountain and Dundas.

The Accommodation Strategy Schedule is broken down by planning areas. Planning areas allow for comprehensive and in-depth analysis of each area of the city. Analysis of accommodation/utilization issues and facility needs are done on a smaller scale to determine the right solution for each planning area. The schedule outlines the following:

- Accommodation Reviews
- Boundary Reviews
- Grade Reorganizations
- Anticipated Land Purchases
- Opening/closing/sale of schools
- Holding Schools

As of April 2021, HWDSB has completed 3 secondary and 10 elementary accommodation reviews

Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Remaining
1 Westdale												
Dalewood	Complete											
Cootes Paradise	Complete											
Glenwood												
Prince Philip	Complete			Closed	Sold							
2 Flamborough												LP
Allan Greenleaf		BR										
Balaclava		BR										
Flamborough Centre												
Guy Brown		BR										
Mary Hopkins												
Millgrove		BR	Complete									
3 Central Mountain												
Cardinal Heights		GR	Complete		HS	HS	Closed	Sold				
Eastmount Park			Complete		Closed	Sold						
Franklin Road			Complete									
GL Armstrong			Complete									
Linden Park		GR	Complete		Closed				Sold			
Norwood Park												
Pauline Johnson			Complete									
Queensdale			Complete									
Ridgemount		GR	Complete									
4 East Hamilton City 1												
Hillcrest			Complete									
Parkdale			Complete									
Rosedale			Complete									
Roxborough Park			Complete		Closed	Sold						
Viscount Montgomery			Complete									
WH Ballard			Complete	BR								
Woodward			Complete		Closed	Sold						

AR	: Accommodation Review
In Progress	: Accommodation Review in Progress
Complete	: Completed Accommodation Review
Open	: New School Open
GR	: Grade Reorganization

HS	: School being used for transition
BR	: Boundary Review
In Progress	: Boundary Review in Progress
Closed	: Closed School
LP	: Land Purchase

Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Remaining
5 West Hamilton City												
Bennetto						Complete						
Cathy Wever						Complete						
Central						Complete						
Dr. Davey						Complete						
Earl Kitchener						Complete						
Hess Street						Complete						
Queen Victoria						Complete						
Ryerson						Complete						
Strathcona						Complete						
6 West Glanbrook												
Bell-Stone			Complete	Closed	Sold							
Mount Hope			Complete									
7 East Hamilton Mountain												
CB Stirling												AR
Helen Detwiler												AR
Highview												AR
Huntington Park												AR
Lawfield												AR
Lincoln Alexander												AR
Lisgar												AR
Ray Lewis												AR
Richard Beasley												AR
Templemead												AR
8 Lower Stoney Creek												
Collegiate Avenue					Complete				Closed		Open	LP
Eastdale (Closed)					Complete			Closed				
Eastdale (New Facility)									Open			
Green Acres					Complete				HS	HS	Closed	
Memorial (Stoney Creek)					Complete					Closed		
Mountain View					Complete			HS	HS	Closed		
RL Hyslop					Complete				HS	HS	Closed	
South Meadow										Open		
Winona												

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9 West Hamilton Mountain												
Buchanan Park												AR
Chedoke				HS	HS	HS						AR
Gordon Price												AR
Holbrook												AR
James Macdonald												AR
Mountview												AR
RA Riddell												AR
Westview												AR
Westwood												AR
10 Ancaster												
Ancaster Meadow												
CH Bray						Complete			Closed			
Frank Panabaker - North						Complete			HS	HS	HS	Close
Frank Panabaker - South						Complete						
Rousseau						Complete						
Spring Valley										Open		
Queen's Rangers						Complete			HS	Closed		
Tiffany Hills			LP			Open						
11 East Hamilton City 2												
Elizabeth Bagshaw					Complete							Close
Glen Brae					Complete							Close
Glen Echo					Complete							Close
Glen Campus School											Open	
Lake Avenue					Complete							
Sir Isaac Brock					Complete							Close
Sir Wilfrid Laurier					Complete							

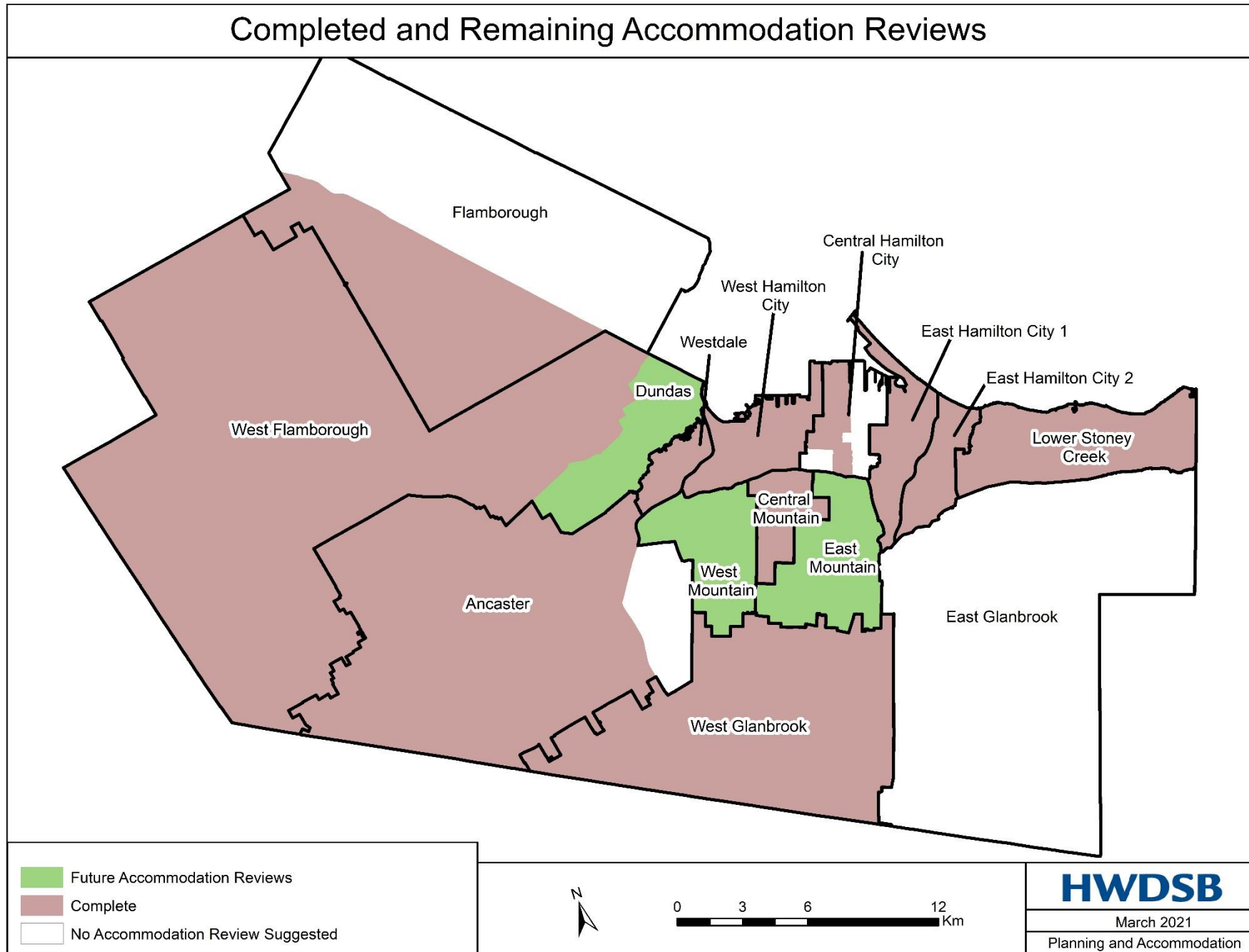
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12 Central Hamilton City												
AM Cunningham				BR								
Adelaide Hoodless												
King George	Complete	Closed					Sold					
Memorial (Hamilton)	Complete											
Prince of Wales	Complete											
Queen Mary	BR			BR								
13 Dundas and West Flamborough												
Beverly Central			Complete						HS	Closed		
Dr. John Seaton			Complete						HS	Closed		
Greensville			Complete				Closed					
Greensville (New Facility)										Open		
Rockton										Open		
Spencer Valley		BR	Complete				HS	HS	HS	Closed		
Dundana												AR
Dundas Central												AR
Sir William Osler												AR
Yorkview												AR
14 East Glanbrook and Upper Stoney Creek												
Bellmoore								BR			LP	LP
Billy Green							BR					
Gatestone		BR										
Janet Lee							BR					
Michaëlle Jean												
Mount Albion		BR										
Shannen Koostachin				LP			BR	BR	Open			
Taplestown							BR					

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Elementary Accommodation Reviews	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Remaining
	2	0	4	0	2	2	0	0	0	0	0	3



Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2020	Remaining
North Secondary												
Delta	Complete								Closed			
Bernie Custis									Open			
Glendale	Complete											
Orchard Park	Complete											
Parkview	Complete			Closed								
Sir John A. Macdonald	Complete								Closed			
Sir Winston Churchill	Complete											
South Secondary												
Mountain	Complete						Closed	Sold				
Hill Park	Complete			Closed								
Nora Frances Henderson (Barton)	Complete			HS	HS	HS	HS	HS	HS	Closed		
Nora Frances Henderson (New Site)									BR	Open		
Saltfleet												
Sherwood	Complete								BR			
Sir Allan MacNab	Complete								BR			
Westmount												
West Secondary												
Ancaster High	Complete											
Dundas Valley	Complete											
Parkside	Complete			Closed	Sold							
Waterdown												
Westdale	Complete											

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