

## Sherwood Secondary School Update

Board Meeting

March 28, 2022

curiosity

creativity

possibility

The Board has three options:

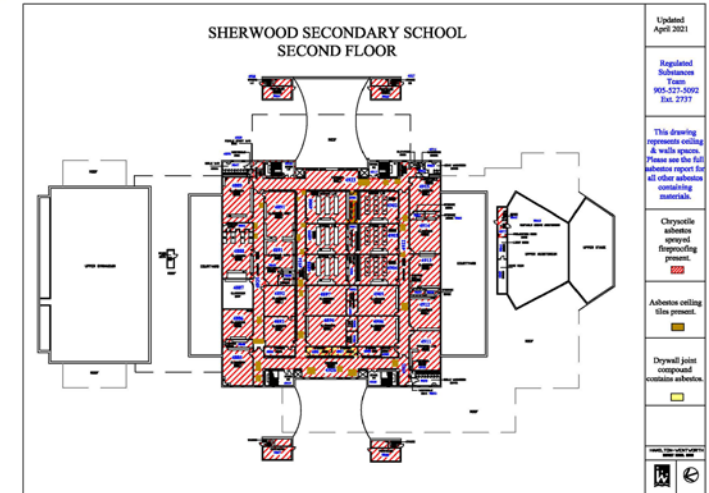
1. Status Quo – school remains on the current site with no significant changes to the building – limited renewal work, limited secondary benchmark projects
2. Temporarily move students to Barton site in September 2022, perform renewal and secondary benchmark work at Sherwood site and move students back when work is complete.
3. Perform renewal and secondary benchmark work at Barton site and move students permanently to Barton site when work is complete.

- Previous Board motion
- Location
- Capacity
- Property
- Walkability
- Programs
- Facility Condition Index
- Funding
- Transitions
- Costs
- Public Feedback

Sherwood Site	Barton Site
<ul style="list-style-type: none"><li>• Sherwood benchmark costs would be approximately 50-60% higher than the average benchmark costs due to asbestos abatement required.</li><li>• Approximately \$15 million to do benchmark and renewal work at Sherwood.</li></ul>	<ul style="list-style-type: none"><li>• Barton benchmark costs would be average benchmark costs.</li><li>• Approximately \$8 million to do benchmark and renewal work at Barton.</li></ul>

- Both schools have asbestos that will require abatement to perform the renewal/benchmark work
- Sherwood's abatement will take significantly more time and money:
  - The asbestos at Sherwood includes sprayed fireproofing on the underside of the floor or roof structure above. The asbestos removal process (abatement) involved is a manual (scraping) method which requires a type 3 enclosure.
  - The layout/HVAC system at Sherwood does not allow part of the school to be safely isolated while the work is being completed so students/staff have to be out of the building.







	Sherwood Site	Barton Site
<b>Total Renewal Work Required (per FCI data)</b>	\$28.3 million	\$20 million
<b>Total Renewal Work Required (High and Urgent)</b>	\$11.6 million	\$5.1 million
<b>Renewal Work Proposed</b>	\$6 million	\$3.5 million
<b>Benchmark Work</b>	\$9 million	\$4.5 million

Note:

\$422 million in total renewal needs across HWDSB

\$246 million in High and Urgent renewal needs across HWDSB

- Approximately \$2.5 million of renewal/SCI work has been completed at Sherwood over the past 10 years, including the following:
  - Windows and doors
  - Stucco repairs
  - Gymnasium floor replacement
  - Boiler upgrade
  - LED lighting upgrades (bulb replacements)
  - Barrier free parking spaces
  - Hot water heat exchangers
  - Learning Commons flooring
  - Auditorium stage flooring
- An average of \$6.1 million of renewal/SCI work has been completed at the remaining secondary schools, over the past 10 years.



- The renewal work at both locations(options 2 and 3) will cost approximately \$3.5 million and include:
  - New ceiling grid and tiles throughout
  - New LED light fixtures throughout
  - New flooring throughout non-terrazzo areas
  - Polish terrazzo flooring where present
  - Paint throughout
  - Renew washrooms
- In addition, Sherwood's high and urgent needs identifies a new roof at a cost of approximately \$2 million
- Sherwood is also larger by approximately 40,000 SF larger and will have increased costs in the range of \$500,000 - \$1 million

- It is important to note that not all high and urgent renewal work is completed at all schools.
  - The high and urgent renewal needs of all the schools in the Board total \$246 million. The Board receives approximately \$28 million per year to address these needs plus any others that come up
  - The Board must prioritize renewal work
  - Items such as HVAC or water distribution systems are included in the high and urgent needs but replacement only typically happens locally where work is occurring. Other site underground services may also be identified as a need, but not a priority for renewal
    - Examples of high and urgent needs that are not included in the projection for Sherwood include heating/cooling water distribution of \$1.8 million and main switchboards of \$575,000.
    - Examples of high and urgent needs that are not included in the projection for Barton include water distribution of \$770,000 and site mechanical utilities of \$935,000.

STEP  
1

### Virtual Information Session #1 on the Future of Sherwood Secondary School

At this information session, students, families, staff and interested community members can learn about the considerations involved and possible options Trustees will consider.

#### Virtual Meeting Details

Thursday, February 10, 2022  
6:00 p.m. to 7:00 p.m.

Microsoft Teams link to join:  
[hwdsb.info/SherwoodVirtual1](https://hwdsb.info/SherwoodVirtual1)

STEP  
2

### Submit questions about the process and options for Sherwood

From February 10 to 20, email any questions or comments you have to  
[info@hwdsb.on.ca](mailto:info@hwdsb.on.ca)

STEP  
3

### Virtual Information Session #2 on the Future of Sherwood Secondary School

At this information session, staff will respond to the questions and concerns raised by students, families, staff and interested community members.

#### Virtual Meeting Details

Tuesday, February 22, 2022  
6:00 p.m. to 7:00 p.m.

Microsoft Teams link to join:  
[hwdsb.info/SherwoodVirtual2](https://hwdsb.info/SherwoodVirtual2)

STEP  
4

### School and Community Survey on Preferred Options

From February 23 to March 7, we will conduct a public survey on the community's preferred options for Sherwood's future.

This will help inform a final Trustee decision expected in March 2022, for action before September 2022.

Questions? Please email  
[info@hwdsb.on.ca](mailto:info@hwdsb.on.ca)

- Survey
  - The survey results are one of the factors that will be considered
  - There were 3,485 total responses
  - Research and Analytics worked to remove duplicate responses. The revised number of responses was 2,003.
    - the data used cleaned to remove identical responses from the same IP address. Where the relationship to the school was different but IP address was the same, the responses were kept. Where the IP address and relationship to the school were identical but the option selection was different, the responses were kept.

	Option 1	Option 2	Option 3	Total
Parents/Guardians of current Sherwood students	315	71	80	466
Parents/Guardians of future Sherwood students	209	135	228	572
Parents/Guardians of past Sherwood students	59	6	18	83
Previous Sherwood students	156	4	63	223
Community members	170	41	53	264
HWDSB staff members	64	20	33	117
Sherwood students	105	16	26	147
HWDSB (but not Sherwood) students	15	6	11	32
Other	53	17	29	99
<b>Total:</b>	<b>1146</b>	<b>316</b>	<b>541</b>	<b>2003</b>

- **Staff does not consider Option 1 to be a viable option**

- Chosen by 57% of survey respondents

### **Option 2 (Sherwood)**

- No capacity concerns
- Larger program spaces
  - Gymnasiums
  - Tech rooms
- Larger “Other” spaces
  - Auditorium
  - Cafeteria
  - Staff room
- Many classrooms do not have windows for natural light and a means of fresh air
- Chosen by 16% of survey respondents
- Approximately \$15 million cost

### **Option 3 (Barton)**

- Capacity
  - Portables required at peak projected enrolment
- All programs will continue to be offered. Spaces are generally smaller.
- Classrooms have windows for natural light and a means of fresh air
- Chosen by 27% of survey respondents
- Approximately \$8 million cost