

West Hamilton City PAR – Motion

Presented by Trustee Bingham.

That the following motions for the West Hamilton City PAR be approved:

A. That HWDSB seek partnerships to redevelop the Sir John A. Macdonald site as a Community Hub centred around a new JK-8 elementary school.

B. That a Community Hub proposal be presented to the Board of Trustees for approval no later than December 2017.

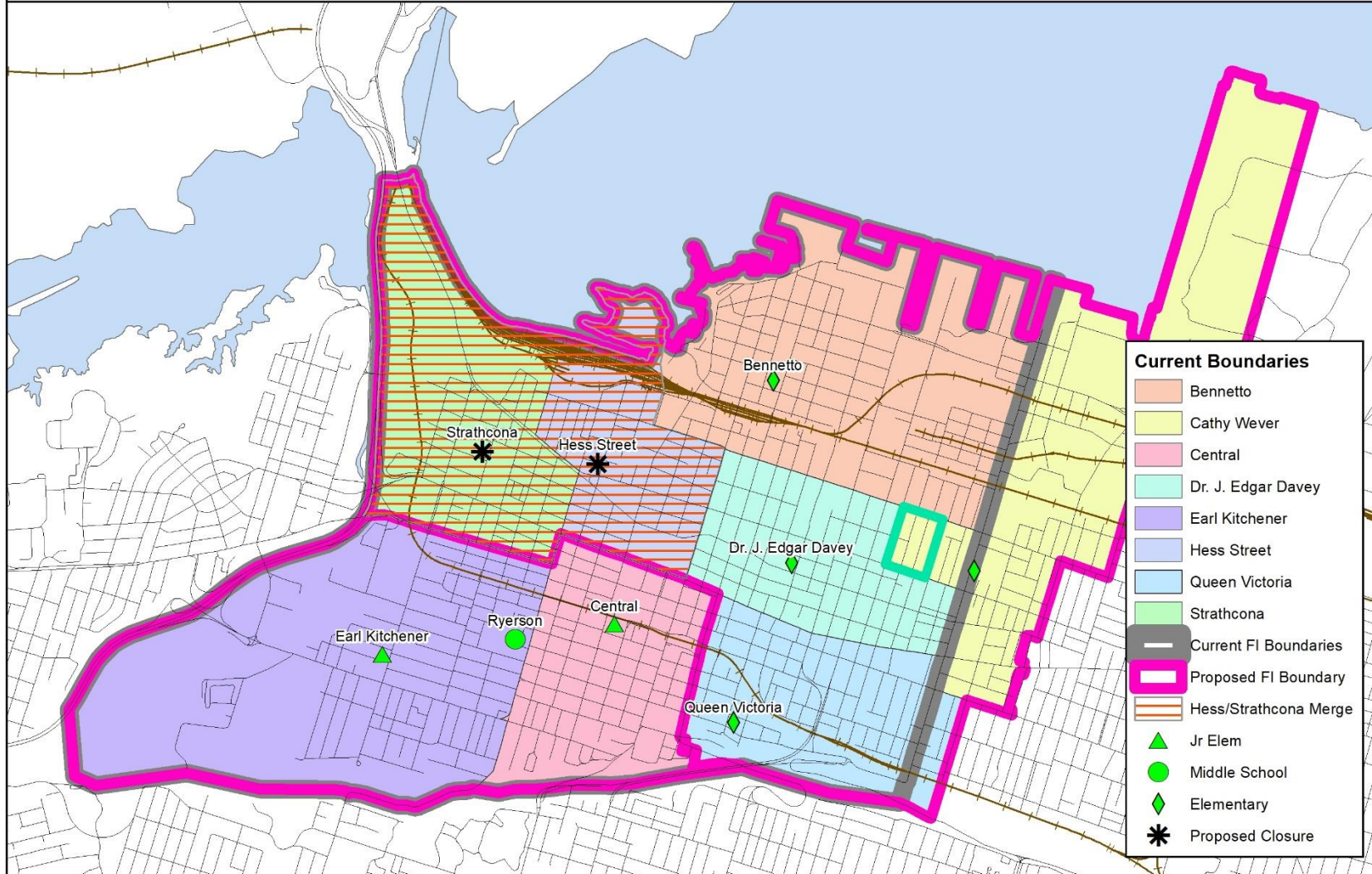
C. That Hess and Strathcona close pending Ministry of Education funding for HWDSB's portion of the Community Hub project. New school boundaries identified in map titled Map #1 - Revised.

D. That all schools remain open failing the creation of a Community Hub on the SJAM site.

E. That Bennetto introduce a French Immersion program (grade 1-8) in September 2018, commencing with grades 1-3. New French Immersion boundaries identified in map titled Map #1- Revised.

F. That HWDSB communicate with the City of Hamilton and all preferred agents identified in Ontario Regulation 444/98 in a timely and transparent manner to maximize the reuse of school property for community benefit.

# Map 1 Revised



**Planning & Accommodation**  
 June 2017  
 Planning and Accommodation

## Staff Recommendation Rationale/Benefits:

- Improves learning environments
- Creates availability of FI in new location
- JK-8 school
- Creates a 500 – 600 students per school
- Reduction of two facilities from inventory
- Improves utilization
- Reduction of \$17.9 million in renewal needs
- Improve accessibility and energy efficiency

## Staff Recommendation Projected Enrolments:

Revised	OTG	Proposed OTG	Program	2016	2020	2021	2022	2023	2024	2025	2026
<b>Bennetto JK-8</b>	744	744	Eng (JK-8,SPED)	492	431	413	383	364	350	337	321
			FI (1-8)	0	83	107	130	154	178	180	183
			Total	492	514	520	513	518	528	518	504
			Utilization	66%	69%	70%	69%	70%	71%	70%	68%
<b>Cathy Wever JK-8</b>	800	800	Eng (JK-8)	725	650	641	632	622	607	598	592
			Utilization	91%	81%	80%	79%	78%	76%	75%	74%
<b>Central JK-5</b>	283	283	Eng (JK-5)	306	319	320	310	307	305	303	302
			Utilization	108%	113%	113%	110%	108%	108%	107%	107%
<b>Dr. Davey JK-8</b>	816	816	Eng (JK-8)	509	492	485	482	475	466	453	447
			Utilization	62%	60%	59%	59%	58%	57%	55%	55%
<b>Earl Kitchener JK-5</b>	548	548	Eng (JK-5)	198	179	188	188	188	189	189	189
			FI (1-5)	366	304	284	291	298	300	298	297
			Total	564	482	471	479	487	490	487	486
			Utilization	103%	88%	86%	87%	89%	89%	89%	89%
<b>Hess Street JK-8</b>	450		Eng (JK-8)	352	0	0	0	0	0	0	0
			Utilization	78%	0%	0%	0%	0%	0%	0%	0%
<b>Queen Victoria JK-8</b>	758	758	Eng (JK-8)	557	576	579	575	581	570	571	571
			Utilization	73%	76%	76%	76%	77%	75%	75%	75%
<b>Ryerson 6-8</b>	343	343	Eng (6-8, SPED)	206	195	169	173	167	180	174	172
			FI (6-8)	161	187	196	176	162	142	151	159
			POC (6-8)	43	27	24	21	23	20	19	18
			Total	410	408	389	370	351	342	343	349
			Utilization	120%	119%	113%	108%	102%	100%	100%	102%
<b>Strathcona JK-5</b>	245		Eng (JK-5)	130	0	0	0	0	0	0	0
			POC (JK-5)	63							
			Total	193							
			Utilization	79%	0%	0%	0%	0%	0%	0%	0%
<b>New School JK-8</b>		600	Eng (JK-8)		511	529	536	542	537	533	531
			POC (JK-5)		59	56	55	54	54	54	54
			Total		570	586	591	596	592	588	585
			Utilization		95%	98%	98%	99%	99%	98%	97%
<b>Total</b>	4,987	4,892		4,108	4,011	3,991	3,953	3,936	3,900	3,861	3,836
				82%	82%	82%	81%	80%	80%	79%	78%

Excess Pupil Places

879 882 901 940 956 992 1,031 1,057

Notes: 1) FI phased in commencing with grade 1-3 in 2019, 2) Numbers between options fluctuate due to rounding 3) Enrolment Projections based on October 2016 Student Snapshot