		Sch	ool Renewal Projects 2	023-2029		
			Accessibility	1		I
School	Description	Allocated Budget	Allocated Budget	Phase	Final Cost	
		(2024/25)	(2025/26)		(All Years)	
AM Cunningham	Front Entrance Renovation - New Entry Doors			Complete		Complete.
AM Cunningham	Gym Renovation Project (stage Lift)			Complete		Complete with deficiencies.
AM Cunningham	Universal Washroom			Complete		Complete with deficiencies.
Adelaide Hoodless	Gym Renovation Project (stage Lift)			Complete		Complete.
Ancaster High	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$ 200,000	Multiple year project. Construction cor
Buchanan Park	Student Washroom Renovation (accessible stalls)	\$ 300,000		Construction		Project initiated Spring 2024. Construct
Central	Gym Renovation Project (stage Lift)			Complete	\$ 270,000	Complete.
Chedoke	Student Washroom Renovation (accessible stalls)		\$ 50,000	Initiation		Project initiated Spring 2025. Construc
Dalewood	Stage Lift	\$ 150,000		Construction		Construction commenced Winter 2025
Dundas Valley	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete		Complete.
Dundas Valley	Front Entrance Renovations - Concrete Replacement at Front Entrance			Complete	\$ 181,000	Complete.
Dundas Valley	Universal Washroom		\$ 250,000	Initiation		Project initiated Spring 2025. Construc
Frank Panabaker North	Universal Washroom		\$ 250,000	Initiation		Project initiated Spring 2025. Construc
Franklin Road	Student Washroom Renovation (accessible stalls)	\$ 200,000		Construction		Project initiated Spring 2024. Construc
George L Armstrong	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete with deficiencies.
Glendale	Front Entrance Renovations - New Barrier Free Entry Doors			Complete	\$ 222,000	Complete.
Glendale	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete		Complete.
Hess Street	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Highview	Accessible Barrier Free Washroom Stalls	\$ 50,000		Construction		Construction commenced March 2025
Janet Lee	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Kanetskare	Accessible Washroom			Complete	\$ 155,000	Complete.
Michaelle Jean	Accessible Barrier Free Washroom Stalls			Complete	\$ 50,000	Complete.
Norwood Park	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Norwood Park	Main Entrance Ramp			Complete	\$ 76,500	Complete.
Orchard Park	Washroom, Changeroom Renovation (accessible stalls and showers)	\$ 225,000		Construction		Construction commenced Summer 202
Orchard Park	Main Entrance & Foyer Enhancement	\$ 100,000	\$ 250,000	Construction		Project initiated Spring 2024. Construc
Parkdale	Exterior Ramp & Stair Lift			Complete	\$ 400,000	Complete.
Pauline Johnson	Accessible Barrier Free Washroom Stalls			Complete	\$ 50,000	Complete.
Queensdale	Gym Renovation Project (stage Lift)		\$ 150,000	Initiation		Project initiated Spring 2025. Construc
Richard Beasley	Stage Lift	\$ 150,000		Construction		Project initiated Spring 2024. Construc
Richard Beasley	Main Entry Ramp	\$ 300,000		Construction		Project initiated Spring 2024. Construc
Sherwood	Accessible Barrier Free Washroom Stalls and Single-Use Washrooms			Complete	\$ 250,000	Complete.
Sir Isaac Brock	Barrier Free List and Universal Washroom			Complete	\$ 500,000	Complete.
Sir Wilfrid Laurier	Student Washroom Renovation (accessible stalls)		\$ 50,000	Initiation		Project initiated Spring 2025. Construc
Sir Winston Churchill	Accessible Barrier Free Washroom Stalls			Complete	\$ 500,000	Complete.
Sir Winston Churchill	Changeroom Renovation (accessible stalls and showers)			Complete	\$ 200,000	Complete.
Sir Winston Churchill	Front Entrance Renovation and Ramp Replacement			Complete	\$ 150,000	Complete with deficiencies.
Viscount Montgomery	Gym Renovation Project (stage Lift)			Complete		Complete.
Waterdown	Washroom, Changeroom and Cafeteria (accessible stalls and showers)			Complete	\$ 150,000	Complete with deficiencies.
Westdale	Changeroom Renovation (accessible stalls and showers)	\$ 450,000		Construction		Project initiated Spring 2024. Construc
Westmount	Stage Lift			Complete	\$ 150,000	Complete.
Westwood	Stage Lift	\$ 150,000		Construction		Project initiated Spring 2024. Construc
W.H. Ballard	Washroom Renovation, Front Entrance Ramp Renovations	\$ 500,000		Construction		Project initiated Spring 2024. Construc
Yorkview	Gym Renovation Project (stage Lift)	· · ·	\$ 150,000	Initiation		Project initiated Spring 2025. Construc
	Subtotal	\$ 2,575,000	· · · · · · · · · · · · · · · · · · ·		\$ 5,854,500	
			Changeroom Renova	tions		
		Allocated Budget	Allocated Budget		Final Cost	
School	Description	(2024/25)	(2025/26)	Phase		

			Changeroom Renova	tions		
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
Ancaster High	Changeroom Renovation			Complete	\$ 350,000	Complete with deficiencies.
Glendale	Changeroom Renovation			Complete	\$ 1,000,000	Complete.
Dundas Valley	Changeroom Renovation			Complete	\$ 667,500	Complete.
Orchard Park	Changeroom Renovation			Complete	\$ 600,000	Complete with deficiencies.
Sir Winston Churchill	Changeroom Renovation			Complete	\$ 800,000	Complete.
Waterdown	Changeroom Renovation			Complete	\$ 400,000	Complete with deficiencies.
Westdale	Changeroom Renovation	\$ 1,250,000	\$ 1,250,000	Construction		Project initiated Spring 2024. Construct
	Subtotal	: \$ 1,250,000	\$ 1,250,000		\$ 3,817,500	

Project Status
continues into Spring 2025.
uction to commence Summer 2025.
uction anticipated in Summer 2026.
25 and continues into Summer 2025.
uction anticipated in Summer 2026.
uction anticipated in Summer 2026.
uction to commence Summer 2025.
25. Construction continues into Summer 2025.
024 and continues into Summer 2025.
uction to commence Summer 2025.
unting antiginated in Supergrav 2020
uction anticipated in Summer 2026.
uction to commence Summer 2025.
uction to commence Summer 2025.
uction anticipated in Summer 2026.
uction to commence Summer 2025.
uction to commence Summer 2025.
uction to commence Summer 2025.
uction anticipated in Summer 2026.
Project Status
uction to commence Summer 2025. Multiple Phase.
÷

			Corridor Renovation	ons		
School	Description	Allocated Budget	Allocated Budget	Phase	Final Cost	Project Status
501001	•	(2024/25)	(2025/26)	Thase	(All Years)	
AM Cunningham	New Ceilings/LED Lights in Corridors			Complete	\$ 436,000 Complete.	
delaide Hoodless	New Ceilings/LED Lights in Corridors			Complete	\$ 500,000 Complete.	
Sennetto	New Ceilings/LED Lights in Corridors			Complete	\$ 250,000 Complete.	
Central	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000 Complete.	
ranklin Road	New Ceilings/LED Lights in Corridors	\$ 325,000		Construction	Project init	tiated Spring 2024. Construction to commence Summer 2025.
George L Armstrong	New Ceilings/LED Lights in Corridors			Complete	\$ 475,000 Complete.	
Glendale	New Ceilings/LED Lights in Corridors		\$ 750,000	Initiation	Project init	tiated Spring 2025. Construction anticipated in Summer 2026.
less Street	New Ceilings/LED Lights in Corridors	\$ 500,000		Construction	Project init	tiated Spring 2024. Construction to commence Summer 2025.
anet Lee	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000 Complete.	
anetskare	New Ceilings/LED Lights in Corridors			Complete	\$ 350,000 Complete.	
anetskare	Corridor Painting and Flooring Replacement	\$ 500,000		Construction	Project init	tiated Spring 2024. Construction to commence Summer 2025.
ake Ave.	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000 Complete.	
1ary Hopkins	New Ceilings/LED Lights in Corridors			Complete	\$ 600,000 Complete.	
lichaelle Jean	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000 Complete.	
orwood Park	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000 Complete.	
arkdale	New Ceilings/LED Lights in Corridors			Complete	\$ 273.000 Complete.	
A Riddell	New Ceilings/LED Lights in Corridors		\$ 500.000	Initiation	,	tiated Spring 2025. Construction anticipated in Summer 2026.
ir Allan MacNab	New Ceilings/LED Lights in Corridors	\$ 175,000	- 500,000	Construction		tiated Spring 2023. Construction to commence Summer 2025.
/iscount Montgomery	New Ceilings/LED Lights in Corridors	÷ 175,000		Complete	Ś 450.000 Complete.	
Vestview	Corridor and Stairwell Painting	\$ 150,000		Construction	1,	on commenced March break and continues into Summer 2025.
		otal: \$ 1,650,000	\$ 1,250,000		\$ 4,834,000	on commenced march break and continues into summer 2023.
	500	otal. 5 1,050,000	\$ 1,250,000	/	\$ 4,834,000	
			Dust Collectors			
		Allocated Budget	Allocated Budget		Final Cost	
School	Description	-	-	Phase		Project Status
a an at a a 115 ab	Duct Cellester Declescreet (media 0)	(2024/25)	(2025/26)	Consulate	(All Years)	
Ancaster High	Dust Collector Replacement (grade 9)			Complete	\$ 450,000 Complete.	
Dundas Valley	Dust Collector Replacement (grade 9)			Complete	\$ 450,000 Complete.	
Drchard Park	Dust Collector Replacement (grade 9)	\$ 450,000		Construction	,	tiated Spring 2024. Construction to commence Summer 2025.
Sherwood	Dust Collector Control Replacement & Maintenance			Complete	\$ 315,583 Complete.	
ir Allan MacNab	Dust Collector Replacement (grade 9)		Ş 450,000	Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
Vaterdown	Dust Collector Replacement (grade 9)	\$ 450,000		Construction		tiated Spring 2024. Construction to commence Summer 2025.
Vaterdown	Dust Collector Replacement (main)		\$ 550,000	Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
Westdale	Dust Collector Replacement (grade 9)			Complete	\$ 465,000 Complete.	
Westmount	Dust Collector Replacement (main)			Complete	\$ 530,000 Complete.	
	Subt	otal: \$ 900,000	\$ 1,000,000)	\$ 2,210,583	
			Electrical			
		Allocated Budget	Allocated Budget		Final Cost	
School	Description	(2024/25)	(2025/26)	Phase	(All Years)	Project Status
ranklin Road	HVAC Renovations (transformer upgrade)	(2021,20)		Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
untington Park	HVAC Renovations (transformer upgrade)			Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
1ary Hopkins	HVAC Renovations (transformer upgrade)		- 500,000	Complete	\$ 600,000 Complete.	
herwood	Transformer Replacement	\$ 500,000		Construction		tiated Spring 2024. Construction to commence Summer 2025.
	School Electrical, IT & BAS Cabling Replacement	γ 500,000		Complete		
herwood			¢ 250.000	· ·	\$ 2,900,000 Complete.	
ir Allan MacNab	Electrical Upgrades to Technology and Cosmetology Classrooms		ې 250,000	Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
VH Ballard	HVAC Renovations - Phase 2 (transformer upgrade)	otal: \$ 500,000	\$ 1,250,000	Complete	\$ 900,000 Complete. \$ 4,400,000	
	300	otal: \$ 500,000	\$ 1,250,000	' I	\$ 4,400,000	
			Ground Signs			
		Allocated Budget	Allocated Budget		Final Cost	
School	Description	(2024/25)	(2025/26)	Phase	(All Years)	Project Status
D Stirling	Cround Sign Installation	(2024/23)	(2023/20)	Complete	· · · · · · · · · · · · · · · · · · ·	
B Stirling	Ground Sign Installation			Complete	34,000 Complete.	
elen Detwiler	Ground Sign Installation	A		Complete	34,000 Complete.	
ess	Ground Sign Installation	\$ 40,000		Design		tiated Spring 2024. Construction to commence upon City approval.
A Riddell	Ground Sign Installation			Complete	34,000 Complete.	
/estview	Ground Sign Installation			Initiation		tiated Spring 2025. Construction anticipated in Summer 2026.
Vestwood	Ground Sign Installation	otal: \$ 40,000		Initiation	Project init \$ 102,000	tiated Spring 2025. Construction anticipated in Summer 2026.

			Gym Renovations			
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
и Cunningham	Gym Renovation	(2024/23)	(2023/20)	Complete	\$ 500,00) Complete.
delaide Hoodless	Gym Renovation			Complete	\$ 1,754,000	· · · · · · · · · · · · · · · · · · ·
uchanan Park	Gym Renovation	\$ 300,000		Construction	+ _/· c ./cc	Project initiated Spring 2024. Constr
entral	Gym Renovation	÷ 000,000		Complete	\$ 500,00	
eorge L Armstrong	Gym Renovation			Complete	+,	Complete with deficiencies.
less Street	Gym Renovation			Complete) Complete.
lolbrook	Gym Renovation	\$ 400,000	\$ 350,000	Construction	÷	Project initiated Spring 2024. Constr
anet Lee	Gym Renovation	÷	÷ 000,000	Complete	\$ 450.00) Complete.
Kanetskare	Gym Renovation			Complete) Complete.
ake Ave.	Gym Renovation			Complete) Complete.
Aichaelle Jean	Gym Flooring Renovations			Complete) Complete.
lorwood Park	Gym Renovations			Complete) Complete.
arkdale	Gym Renovation			Complete) Complete.
Queensdale	Gym Renovation		\$ 350,000	Initiation	<u> </u>	Project initiated Spring 2025. Constr
iherwood	Gym Flooring Renovations		5 550,000	Complete	\$ 400.00) Complete.
/iscount Montgomery	Gym Renovations			Complete		Complete.
Vestwood	Gym Renovations	\$ 350,000		Design	γ 550,00	Project initiated Spring 2024. Constr
/orkview	Gym Renovations	\$ 330,000	\$ 350,000	Initiation		Project initiated Spring 2024. Constr Project initiated Spring 2025. Constr
OIKVIEW	Subtotal:	\$ 1,050,000			\$ 7,229,000	
	Subtotal.	\$ 1,050,000	\$ 1,050,000		\$ 7,229,000	
			staviau Danavatiana 9 r			
		1	nterior Renovations & F	ainting		
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
Ancaster High	Hospitality and Tourism			Complete	\$ 1,100,000	Complete.
George L Armstrong	Art, Science, and Learning Commons renovations			Complete	\$ 300,00	Complete.
Glendale	Cafeteria Renovation			Complete	\$ 174,00	Complete.
anet Lee	Science, and Art Room Renovation			Complete	\$ 200,00	Complete.
Kanetskare	Science, and Art Room Renovation			Complete	\$ 250,00	
Parkdale	Kindergarten Renovations			Complete	\$ 380,00	
Saltfleet	Main office and guidance Floor Replacement		\$ 50,000	Initiation		Project initiated Spring 2025. Constru
Sherwood	Secondary School Revitalization			Complete	\$ 10,322,000	
Sir Allan MacNab	Hair & Aesthetics Renovation		\$ 400,000	Initiation		Project initiated Spring 2025. Constru
Sir Isaac Brock	Interior Renovation		, ,	Complete	\$ 1,000,000	
Sir Winston Churchill	Cafeteria Renovation			Complete	\$ 300,00	
Sir Winston Churchill	Manufacturing Room Renovation			Complete) Complete.
ir Winston Churchill	Stairwell Renovations			Complete) Complete.
Vaterdown	Cafeteria Renovation			Complete) Complete.
Waterdown	Learning Commons Renovation		\$ 300,000	Initiation	200,00	Project initiated Spring 2025. Constr
Westdale	Cafeteria Renovation		÷ 500,000	Complete	\$ 213,00) Complete.
Westmount	Cafeteria Renovation			Complete) Complete.
/orkview	Stairwell Renovation			Complete) Complete.
	Subtotal:	\$ -	\$ 750,000		\$ 16,109,000	
	Subtotal.	ş -	\$ 750,000		\$ 10,109,000	
			- l l	C - h l -		
			ckdown Hardware/Safe	SCHOOIS		
School	Description	Allocated Budget	Allocated Budget	Phase	Final Cost	
		(2024/25)	(2025/26)		(All Years)	
ncaster Senior	Lockdown Hardware			Complete) Complete.
isgar	Lockdown Hardware			Complete	\$ 25,000	Complete.
arious	Lockdown Speakers			Complete	\$ 78,000	Complete.
ueen Victoria	Lockdown Hardware			Complete) Complete.
				· ·		
	Lockdown Hardware			Complete	\$ 52,000) Complete.
Queen Mary Vaterdown	Lockdown Hardware Lockdown Hardware	\$ 130,000		Complete Construction	\$ 52,000	Complete. Ongoing.

Project Status
uction to commence Summer 2025.
uction to commence Summer 2025.
untion antioinstad in Summar 2020
uction anticipated in Summer 2026.
uction to commence Summer 2025.
uction anticipated in Summer 2026.
Project Status
uction anticipated in Summer 2026.
uction anticipated in Summer 2026.
···· · ···
uction anticipated in Summer 2026.
Project Status

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Quarterly Capital Update

			Mai	n Entrance and Foyer Re	enovations		
School	Description		Allocated Budget	Allocated Budget	Phase	Final Cost	
School	Description		(2024/25)	(2025/26)	Pliase	(All Years)	
Orchard Park	Main Entrance & Foyer Enhancement		\$ 900,000		Construction		Project initiated Spring 2024. Construct
Saltfleet	Main Entrance & Foyer Enhancement			\$ 500,000	Initiation		Project initiated Spring 2025. Construct
Waterdown	Main Entrance & Foyer Enhancement		\$ 500,000		Construction		Project initiated Spring 2024. Construct
WH Ballard	HVAC Renovations - Phase 2 (Main Foyer Updates)				Complete	\$ 500,000	Complete.
		Subtotal:	\$ 1,400,000	\$ 500,000		\$ 500,000	

			Mechanical Upgrad	es		
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cos (All Years	
Ancaster High	Washroom and Changeroom Renovation (piping replacement)			Complete	\$ 800	000 Complete with deficiencies.
Cootes Paradise	Gym RTU AC upgrade		\$ 500,000	Initiation		Project initiated Spring 2025. Construct
Earl Kitchener	HVAC Renovations			Complete	\$ 3,250	000 Complete.
Flamborough	Septic Replacement	\$ 100,000	\$ 1,300,000	Design		Project initiated Spring 2024. Construct
GL Armstrong	Gym RTU			Complete	\$ 400	000 Complete with deficiencies.
Glendale	Boiler & AHU Replacement	\$ 1,700,000		Construction		Construction commenced Summer 20
Gordon Price	Cooling Tower	\$ 500,000		Construction		Project initiated Summer 2023. Redes Summer 2025 by Operations & Mainte
Hess Street	Gym RTU	\$ 400,000		Construction		Project initiated Spring 2024. Construct
Highview	Heat & Water Distribution Replacement			Complete.	\$ 537	000 Complete.
Hill Park	Boiler & Pump Replacement	\$ 1,350,000		Construction		Project initiated Spring 2024. Construct
Mary Hopkins	HVAC Renovations			Complete	\$ 1,900	000 Complete with deficiencies.
Parkdale	HVAC Renovations			Complete	\$ 2,735	000 Complete.
Sherwood	HVAC Ducting Replacement			Complete	\$ 2,850	000 Complete.
Sir Isaac Brock	UV Installation			Complete	\$ 250	000 Complete.
Westwood	Gym RTU		\$ 600,000	Construction		Project initiated Spring 2024. Installati
WH Ballard	HVAC Renovations - Phase 1			Complete	\$ 2,380	000 Complete.
WH Ballard	HVAC Renovations - Phase 2			Complete	\$ 4,700	000 Complete.
	Subtotal:	\$ 4,050,000	\$ 2,400,000		\$ 19,802	000

			Music Room Renovat	ions		
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
Franklin Road	Music Room Renovation	\$ 100,000		Construction		Project initiated Spring 2024. Construct
George L Armstrong	Music Room Renovation			Complete	\$ 100,000	Complete with deficiencies.
Janet Lee	Music Room Renovation			Complete	\$ 100,000	Complete.
Kanetskare	Music Room Renovation			Complete	\$ 100,000	Complete.
Lisgar	Music Room Renovation	\$ 125,000		Construction		Project initiated Spring 2024. Construct
	Subtotal:	\$ 225,000	\$-		\$ 300,000	

			Other			
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
CB Stirling	Portapak Demolition			Complete	\$ 420,000	Complete.
Dundas Valley	Black Box Renovation			Complete	\$ 547,000	Complete.
Mary Hopkins	Classroom Ceiling & LED Lighting Replacement			Complete	\$ 800,000	Complete.
Sherwood	Auditorium Ceiling Replacement			Complete	\$ 1,000,000	Complete.
Sherwood	Chimney Replacement			Complete	\$ 800,000	Complete.
Sherwood	Elevator Abatement & Maintenance			Complete	\$ 500,000	Complete.
Sherwood	Classroom Millwork Replacement			Complete	\$ 203,000	Complete.
Sir Allan MacNab	Grade 9 Wood Working Tech and Cosmetology/Aesthetics Renovation		\$ 900,000	Initiation		Project initiated Spring 2025. Construc
Various	Anniversary Spruce Up	\$ 82,5	00 \$ 25,000	Ongoing		Ongoing.
	Subtota	l: \$ 82,5	00 \$ 925,000		\$ 4,270,000	

Project Status
uction to commence Summer 2025.
uction anticipated in Summer 2026.
uction to commence Summer 2025.
Project Status
uction anticipated in Summer 2026.
uction to commence once regulatory approvals are received.
024 and continues into Fall 2025.
sign required due to structural concerns. Construction to commence in tenance.
uction to commence in Summer 2025.
uction to commence in Summer 2025.
tion of DTIL to common 2025 /26 och column
ation of RTU to commence 2025/26 school year.
Project Status
uction to commence Summer 2025.
uction to commence Summer 2025.
Project Status
uction anticipated in Summer 2026.

School			Paving & Site Renovat	tions		
561001	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	
AM Cunningham	FDK Artificial Turf Installation and expansion			Complete	\$ 75,000	Complete.
Ancaster High	Parking Lot Paving - Phase 2			Complete	\$ 555,000	Complete.
Ancaster High	Parking Lot Paving - Phase 3			Complete	\$ 385,000	Complete
Ancaster High	Parking Lot Paving - Phase 4 (final)	\$ 500,000		Construction		Project initiated Spring 2024. Construct
Balaclava	Parking Lot Paving			Complete	\$ 250,000	Complete.
Central	Playground Paving			Complete	\$ 85,000	Complete.
Chedoke	Playground Paving			Complete	\$ 133,000	Complete.
Eastdale	Parking Lot Expansion	\$ 250,000		Design		Project initiated Spring 2024. Construc
Helen Detwiler	Parking Lot Paving			Complete	\$ 275,000	Complete.
Hess	Playground Paving & Artificial Turf			Complete	\$ 943,000	Complete.
Janet Lee	Parking Lot Paving			Complete	\$ 400,000	Complete.
Kanetskare	Parking Lot Paving			Complete	\$ 180,000	Complete.
Lake Ave.	Playground Paving			Complete	\$ 100,000	Complete.
Mountview	Parking Lot Paving			Complete	\$ 114,000	Complete.
Parkdale	Parking Lot Paving			Complete		Complete.
Queen Mary	Playground Paving & Artificial Turf			Complete		Complete.
Ridgemount	Playground Paving			Complete	,	Complete.
Rousseau	Parking Lot Paving			Complete		Complete.
Sherwood	Artificial Turf Field			Complete	\$ 3,350,000	-
Viola Desmond	Parking Lot Expansion			Complete		Complete.
Westdale	Artificial Turf Field			Complete		Complete.
Westwood	Playground Paving		\$ 400,000	Initiation		Project initiated Spring 2025. Construct
Yorkview	Playground Paving	\$ 500,000		Construction		Project initiated Spring 2024. Construct
	Subtotal:		\$ 400,000		\$ 9,900,000	
		, ,				
			Program Renovatio	ns		
		Allocated Budget	Allocated Budget		Final Cost	
	Description	-		Phase		
School	Description	(2024/25)	(2025/26)		(All Years)	
Orchard Park	Hospitality	(2024/25)	(2025/26) \$ 800,000	Thuse	(All Years)	Project initiated Spring 2025. Construct
					· · · ·	Project initiated Spring 2025. Construc
	Hospitality		\$ 800,000			Project initiated Spring 2025. Construc
	Hospitality		\$ 800,000			Project initiated Spring 2025. Construc
Orchard Park	Hospitality Subtotal:	\$ -	\$ 800,000 \$ 800,000	nts		Project initiated Spring 2025. Construc
	Hospitality		\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget		\$ -	Project initiated Spring 2025. Construc
Orchard Park	Hospitality Subtotal: Description	\$ - Allocated Budget	\$ 800,000 \$ 800,000 Roofing Replacement	nts	\$ - Final Cost (All Years)	
Orchard Park School	Hospitality Subtotal: Description Roof Replacement	\$ - Allocated Budget	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	nts Phase Complete	\$ - Final Cost (All Years) - \$ 1,154,000	
Orchard Park School Ancaster High	Hospitality Subtotal: Description Roof Replacement Roof Replacement	\$ - Allocated Budget	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	nts Phase Complete Complete	Final Cost (All Years) \$ 1,154,000 \$ 665,000	Complete. Complete.
Orchard Park School Ancaster High Buchanan Park	Hospitality Use Subtotal:	\$	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	nts Phase Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000	Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana	Hospitality Use Subtotal: Subtotad: Subtotad: Subtotad: Subtotad: Subtotad: Subtotad:	\$ - Allocated Budget (2024/25)	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	The second secon	\$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000	Complete. Complete. Complete. Complete. Project initiated Spring 2024. Construct
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central	Hospitality Subtotal: Subtotal: Comparison Roof Replacement	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	nts Phase Complete Complete Complete Construction Complete	\$ - \$ - Final Cost (All Years) - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000	Complete. Complete. Complete. Project initiated Spring 2024. Construc Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong	Hospitality Subtotal: Subtotal: Comparison Roof Replacement	\$	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	The second secon	\$ - \$ - Final Cost (All Years) - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000	Complete. Complete. Complete. Project initiated Spring 2024. Construc Complete. Project initiated Spring 2024. Construc
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale	Hospitality Subtotal: Subtotal: Comparison Roof Replacement Phase 1	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	ts Phase Complete Complete Complete Construction Complete Construction Complete	\$ - \$ - Final Cost (All Years) - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000	Complete. Complete. Complete. Project initiated Spring 2024. Construc Complete. Project initiated Spring 2024. Construc Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale	Hospitality Subtotal: Subtotal: Subtotal: Control Cont	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	ts Phase Complete Complete Complete Construction Complete Construction Complete Complete Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price	Hospitality Subtotal: Subtotal: Subtotal: Control Cont	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26)	ts Phase Complete Complete Complete Construction Complete Construction Complete Complete Complete Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 605,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Complete
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Gordon Price	Hospitality Subtotal: Subtotal: Subtotal:	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget	ts Phase Complete Complete Complete Construction Complete Construction Complete Complete Complete Complete Complete Complete Initiation	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 605,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Project reinitiated Spring 2025. Constr
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler	Hospitality Subtotal: Subtotal: Subtotal:	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26)	ts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Complete Initiation Complete	\$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 605,000 \$ 0605,000 \$ 1,1502,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Complete. Project reinitiated Spring 2025. Construct Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park	Hospitality Subtotal: Subtotal: Subtotal:	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26)	ts Phase Complete Complete Complete Construction Complete Construction Complete Complete Complete Complete Complete Complete Initiation	\$ - \$ - \$ - \$ 1,154,000 \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 605,000 \$ 1,502,000 \$ 985,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Project reinitiated Spring 2025. Constr Complete. Complete. Complete. Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler	Hospitality Subtotal: Subtotal: Subtotal:	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	ts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Complete Initiation Complete Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 605,000 \$ 985,000 \$ 1,502,000 \$ 1,400,000	Complete. Complete. Complete. Project initiated Spring 2024. Construc Complete. Project initiated Spring 2024. Construc Complete. Complete. Complete. Project reinitiated Spring 2025. Constr Complete. Complete. Complete. Complete. Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park Hill Park	Hospitality Subtotal: Subtotal: Subtotal: Subtotal:	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	ts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Initiation Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,502,000 \$ 1,400,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Project reinitiated Spring 2025. Constr Complete. Complete. Complete. Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park Hill Park Hill Park Memorial	Hospitality Subtotal: Subt	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	nts Phase Complete Complete Complete Complete Construction Complete Complete Complete Initiation Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete	\$ - \$ - \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,400,000 \$ 302,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Project reinitiated Spring 2025. Construct Complete. Complete. Complete. Complete. Complete. Complete. Project initiated Spring 2025. Construct
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park Hill Park Hill Park Memorial Mount Hope	Hospitality Subtotal: Subtotal: Subtotal: Roof Replacement Roof Replacement Roof Replacement - Phase 1 Roof Replacement - Phase 2 Roof Replacement - Phase 2 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	nts Phase Complete Complete Complete Complete Construction Complete Complete Complete Initiation Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete	Final Cost (All Years) \$ - \$ 1,154,000 \$ 665,000 \$ 615,000 \$ 615,000 \$ 501,000 \$ 775,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,502,000 \$ 1,400,000 \$ 302,000 \$ 420,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete. Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park Hill Park Hill Park Memorial Mount Hope Richard Beasley	Hospitality Subtotal: Subtotal: Subtotal: Description Roof Replacement Roof Replacement Roof Replacement Roof Replacement - Phase 1 Roof Replacement - Phase 2 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 2 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement -	\$ - Allocated Budget (2024/25) \$ 500,000	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	nts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Initiation Complete	Final Cost (All Years) \$ - \$ 1,154,000 \$ 665,000 \$ 665,000 \$ 615,000 \$ 615,000 \$ 615,000 \$ 605,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,502,000 \$ 985,000 \$ 302,000 \$ 302,000 \$ 420,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete.
Orchard Park Orchard Park School Ancaster High Buchanan Park CB Stirling Dundana Dundas Central GL Armstrong Glendale Glendale Gordon Price Helen Detwiler Hill Park Hill Park Hill Park Memorial Mount Hope Richard Beasley Sherwood	Hospitality Subtotal: Subtotal: Subtotal: Description Roof Replacement Roof Replacement Roof Replacement Roof Replacement - Phase 1 Roof Replacement - Phase 2 Roof Replacement - Phase 1 Roof Replacement Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 Roof Replacement - Phase 1 </td <td>\$ - Allocated Budget (2024/25) \$ 500,000 \$ 675,000 - - - - - - - - - - - - -</td> <td>\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000</td> <td>nts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Initiation Complete</td> <td>Final Cost (All Years) \$ - \$ 1,154,000 \$ 665,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,502,000 \$ 985,000 \$ 302,000 \$ 1,800,000 \$ 1,800,000 \$ 435,000</td> <td>Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete.</td>	\$ - Allocated Budget (2024/25) \$ 500,000 \$ 675,000 - - - - - - - - - - - - -	\$ 800,000 \$ 800,000 Roofing Replacement Allocated Budget (2025/26) \$ 475,000	nts Phase Complete Complete Complete Complete Construction Complete Complete Complete Complete Initiation Complete	Final Cost (All Years) \$ - \$ 1,154,000 \$ 665,000 \$ 665,000 \$ 615,000 \$ 361,000 \$ 775,000 \$ 775,000 \$ 985,000 \$ 1,502,000 \$ 985,000 \$ 302,000 \$ 1,800,000 \$ 1,800,000 \$ 435,000	Complete. Complete. Complete. Project initiated Spring 2024. Construct Complete. Project initiated Spring 2024. Construct Complete.

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Quarterly Capital Update

Security Projects								
School	Description	A	llocated Budget	dget Allocated Budget		Phase	Final Cost	
School			(2024/25)		(2025/26)	Plidse	(All Years)	
Various	Security - Secondary School Access Cards	\$	250,000	\$	250,000	Ongoing		Ongoing.
Sherwood	Additional Security Cameras & Cabling					Complete	\$ 200,000	Complete.
	Subtotal:	\$	250,000	\$	250,000		\$ 200,000	

Security Projects										
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status				
Various	Security - Secondary School Access Cards	\$ 250,000	\$ 250,000	Ongoing		Ongoing.				
Sherwood	Additional Security Cameras & Cabling			Complete		Complete.				
	Subtotal:	\$ 250,000	\$ 250,000		\$ 200,000					
Student Washroom Renovations										
		Allocated Budget	Allocated Budget		Final Cost					
School	Description	(2024/25)	(2025/26)	Phase	(All Years)	Project Status				
Ancaster High	Student Washroom Renovation			Complete	\$ 750,000	Complete with deficiencies.				
Buchanan Park	Student Washroom Renovation	\$ 700,000	\$ 500,000	Construction		Project initiated Spring 2024. Construction to commence Summer 2025. Multiple Year Project.				
Central	Student Washroom Renovation			Complete	\$ 510,000	Complete.				
Chedoke	Student Washroom Renovation		\$ 700,000	Initiation		Project initiated Spring 2025. Construction anticipated in Summer 2026.				
Dundas Valley	Student Washroom Renovation			Complete		Complete.				
Eastdale	Student Washroom Renovation			Complete	\$ 340,000	Complete.				
Franklin Road	Student Washroom Renovation	\$ 300,000		Construction		Project initiated Spring 2024. Construction to commence Summer 2025. Multiple Year Project.				
Frank Panabaker North	Student Washroom Renovation		\$ 700,000	Initiation		Project initiated Spring 2025. Construction anticipated in Summer 2026.				
George L Armstrong	Student Washroom Renovation			Complete		Complete.				
Glendale	Student Washroom Renovation			Complete		Complete.				
Hess Street	Student Washroom Renovation			Complete	\$ 475,000	Complete.				
Highview	Student Washroom Renovation	\$ 550,000		Construction		Project initiated Spring 2024. Construction to commence Summer 2025.				
Janet Lee	Student Washroom Renovation			Complete	\$ 550,000	Complete.				
Lake Ave	Student Washroom Renovation	\$ 400,000		Construction		Project initiated Spring 2024. Construction to commence Summer 2025.				
Memorial City	Student Washroom Renovation			Complete		Complete.				
Michaelle Jean	Student Washroom Renovation			Complete		Complete.				
Millgrove	Student Washroom Renovation			Complete		Complete.				
Norwood Park	Student Washroom Renovation			Complete	\$ 580,000	Complete.				
Orchard Park	Student Washroom Renovation	\$ 600,000		Construction		Project initiated in 2023. Construction commenced Summer 2024 and continues into Summer 2025.				
Pauline Johnson	Student Washroom Renovation			Complete	\$ 450,000	Complete.				
Richard Beasley	Student Washroom Renovation	\$ 600,000		Construction		Project initiated in 2023. Construction commenced Summer 2024 and continues into Spring 2025.				
Sir Wilfrid Laurier	Student Washroom Renovation		\$ 700,000	Initiation		Project initiated Spring 2025. Construction anticipated in Summer 2026.				
Sir Winston Churchill	Student Washroom Renovation			Complete	\$ 1,177,000	Complete.				
Yorkview	Student Washroom Renovation			Complete	\$ 445,000	Complete.				
Waterdown	Student Washroom Renovation - Phase 1	\$ 400,000		Construction		Project initiated in 2023. Construction commenced Summer 2024 and continues into Spring 2025.				
Waterdown	Student Washroom Renovation - Phase 2		\$ 900,000	Initiation		Project initiated Spring 2025. Construction anticipated in Summer 2026.				
W.H. Ballard	Student Washroom Renovation	\$ 1,000,000		Construction		Project initiated Spring 2024. Construction to commence Summer 2025.				
	Subtotal:	\$ 4,550,000	\$ 4,000,000		\$ 9,159,500					
		Windows and	Exterior Door Replace	ment Renovatio	าร					
		Allocated Budget	Allocated Budget		Final Cost					
School	Description	(2024/25)	(2025/26)	Phase	(All Years)	Project Status				
Balaclava	Window and Door Replacement			Complete	\$ 302,000	Complete.				
Billy Green	Window and Door Replacement			Complete	\$ 331,000	Complete.				
CB Stirling	Window and Door Replacement			Complete	\$ 470,000	Complete.				
Central	Window and Door Replacement			Complete	\$ 596,000	Complete.				
Dundas Valley	Window Replacement (Circle)			Complete		Complete.				
, Glendale	Window and Door Replacement			Complete		Complete.				
Helen Detwiler	Window and Door Replacement			Complete		Complete.				
Janet Lee	Window and Door Replacement			Complete		Complete.				
Lincoln Alexander	Window and Door Replacement	\$ 700,000		Construction	÷	Project initiated Spring 2024. Construction to commence Summer 2025.				
Lisgar	Window and Door Replacement	\$ 700,000		Construction		Project initiated Spring 2024. Construction to commence Summer 2025.				
Michaelle Jean	Window and Door Replacement	φ 700,000		Complete	\$ 300.000	Complete.				
Mount Albion	Window and Door Replacement			Complete		Complete.				
Richard Beasley	Window and Door Replacement		\$ 350.000	Initiation	, 010,000	Project initiated Spring 2025. Construction anticipated in Summer 2026.				
Sir Wilfrid Laurier	· · ·		ې 350,000		Ś 601.000					
	Window and Door Replacement		ć 1 200 000	Complete	091,000 د ا	Complete.				
Waterdown	Window and Door Replacement		\$ 1,300,000		¢ 642.000	Project initiated Spring 2025. Construction anticipated in Summer 2026. Complete.				
Westview	Window and Door Replacement			Complete						
Yorkview	Window and Door Replacement	ć 4.400.000	ć <u>4</u> (FO 000	Complete		Complete.				
(Subtotal:	\$ 1,400,000	\$ 1,650,000		\$ 8,650,000	I				

Windows and Exterior Door Replacement Renovations									
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)				
Balaclava	Window and Door Replacement			Complete	\$ 302,000	Complete.			
Billy Green	Window and Door Replacement			Complete	\$ 331,000	Complete.			
CB Stirling	Window and Door Replacement			Complete	\$ 470,000	Complete.			
Central	Window and Door Replacement			Complete	\$ 596,000	Complete.			
Dundas Valley	Window Replacement (Circle)			Complete	\$ 940,000	Complete.			
Glendale	Window and Door Replacement			Complete	\$ 2,250,000	Complete.			
Helen Detwiler	Window and Door Replacement			Complete	\$ 407,000	Complete.			
Janet Lee	Window and Door Replacement			Complete	\$ 294,000	Complete.			
Lincoln Alexander	Window and Door Replacement	\$ 700,000		Construction		Project initiated Spring 2024. Construct			
Lisgar	Window and Door Replacement	\$ 700,000		Construction		Project initiated Spring 2024. Construct			
Michaelle Jean	Window and Door Replacement			Complete	\$ 300,000	Complete.			
Mount Albion	Window and Door Replacement			Complete	\$ 616,000	Complete.			
Richard Beasley	Window and Door Replacement		\$ 350,000	Initiation		Project initiated Spring 2025. Construct			
Sir Wilfrid Laurier	Window and Door Replacement			Complete	\$ 691,000	Complete.			
Waterdown	Window and Door Replacement		\$ 1,300,000	Initiation		Project initiated Spring 2025. Construct			
Westview	Window and Door Replacement			Complete	\$ 643,000	Complete.			
Yorkview	Window and Door Replacement			Complete	\$ 810,000	Complete.			
	Subtotal:	\$ 1,400,000	\$ 1,650,000		\$ 8,650,000				

		Capital Priorities									
School	Description		Multiple Year Budget	Phase	-	al Cost Years)					
Binbrook II	New 615 pp K-8 elementary school	\$ 13,528,	Design			Prime Consultant commenced design. anticipated Summer 2025. Tendering a					
Mount Hope Addition	165 pp 6-room addition with 1 Kindergarten renovation and 5 room child care	\$	9,081,847	Design			Prime Consultant commenced design. submission anticipated Summer 2025.				
New Nash	New 650 pp K-8 elementary school with 3 room child care	\$	16,667,921	Design			Pause lifted in October 2024. Site plan issued to Ministry early spring 2025. To				
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care			Complete	\$ 2	16,288,674	Complete.				
(New) Waterdown ES	New 650 pp K-8 elementary school with 5 room child care	\$	24,957,435	Design			Prime Consultant commenced design. submission anticipated Summer 2025.				
Janet Lee Addition	162 ppm 6-room addition with learning commons and main office renovation and 5 room child care	\$	7,754,134	Design			ministry approval given Spring 2025. D				
	Subtotal	\$	71,990,195		\$ 1	16,288,674					
			School Consolidation C N/A	арітаі							
			N/A								
			Child Care Retrofit	ts							
			N/A								
			Proceeds of Disposit	tion							
School	Description		Multiple Year Budget	Phase	-	al Cost Years)					
AM Cunningham	Elevator Installation	\$	1,650,000	Design			Project initiated Spring 2024. Design a				
Bennetto	Elevator, Stair Lifts & Universal Washroom	\$		Construction			Project initiated Spring 2024. Construc				
Eastdale	8 room Port-a-pack Installation	\$		Construction			Project initiated Fall 2024. Constructio				
Parkdale	Elevator & Universal Washroom	\$		Construction			Project initiated Spring 2024. Construct				
Rosedale	Gym Addition	\$	3,491,000	Construction			Construction to commenced Fall 2024				
Sherwood	Secondary School Revitalization			Complete	\$		Complete.				
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care			Complete	\$		Complete.				
	Subtotal	\$	13,582,000		\$	4,762,085					

Project Status

gn. Site plan application submission complete. Building Permit submission ng anticipated Fall 2025.

gn. Site plan application submission completed Fall 2024. Building Permit 25. Tendering anticipated Summer 2025.

lan application restarted and building permit submission issued Fall 2024. ATP 5. Tender anticipated Summer 2025.

gn. Site plan application submission completed Fall 2024. Building Permit 25. Tendering anticipated Summer 2025.

. Design ongoing.

Project Status

and regulatory approval delayed. Construction anticipated in Summer 2026.

ruction to commence Summer 2025.

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024 and will continue into 2026.