

LONG-TERM FACILITIES PLAN



Section 1.6: Accommodation Strategy Schedule

Accommodation Strategy Schedule

The Accommodation Strategy Schedule recaps completed accommodation strategies since the 2022/2023 and outlines possible future accommodation strategies identified by staff. The Accommodation Strategy Schedule is broken down by planning area. Planning areas allow for comprehensive and in-depth analysis of each area of the city. Analysis of accommodation and utilization issues and facility needs is done on a smaller scale to determine the right solution for each planning area. The schedule outlines the following:

- **Boundary Review:** A public review process undertaken to create or modify the boundary of one or more schools. A boundary may require modification due to new school construction, balancing enrolments and/or program changes. Boundary reviews identified as ‘potential boundary reviews’ in the schedule are meant to identify areas with current or future accommodation issues that may need to be resolved through the boundary review process.
- **Capital Priorities Program Funding Submission:** Application to the Ministry of Education for funding to construct new schools and additions needs related to accommodation pressure, school consolidation and/or facility condition.
- **Capital Project - Addition:** Construction of an addition approved via the Capital Priorities Funding Program
- **Capital Project - New School:** Construction of a new school approved via the Capital Priorities Funding Program.
- **Holding Property:** School property remaining in Board inventory for future growth and pupil accommodation.
- **Land Purchase:** Acquisition of real property for the purpose of student accommodation.
- **Pupil Accommodation Review:** A public review process undertaken to determine the future use of a school or group of schools.
- **Temporary Accommodation Strategy:** A public review process undertaken using the Boundary Review Policy and Procedure to create or modify the boundary of one or more schools to temporarily accommodate students until a permanent accommodation solution is in place, e.g. new school construction completed.

Accommodation Strategy Timing

Identified accommodation strategies are presented within immediate, short and medium-term time periods. Immediate strategies are identified for the following school year while short and medium-term strategies are identified within 2-5 year and 6-10 year windows. Each of the identified strategy’s timing may vary based on individual school community needs and changes in accommodations. Planning staff will review the schedule annually via the Long-Term Facilities Plan update and provide recommendations to commence accommodation strategies the following school year, identify future strategies and update timing for strategies contingent on Ministry of Education funding.

The following pages contain the accommodation strategy summary tables which provide rationale for the identified accommodation strategies.



Accommodation Strategy Summary Table - Elementary			
Planning Area	Strategy Type	Proposed Action	Action Rationale
Immediate - 2025/26			
02-Flamborough	Boundary Review	Initiate a boundary review to establish new boundary for new Waterdown Elementary school. English/French Programs and holding school strategies to be reviewed.	Overutilization and enrolment imbalance in the urban area of Flamborough.
05-West Hamilton City	Capital Priorities Program Funding Submission	Consider submitting a Capital Priority funding request for a new school to replace Hess and Strathcona on former Sir John A MacDonald site.	Result of a pupil accommodation review in West Hamilton City completed June 2017.
06-Glanbrook	Boundary Review	Initiate a boundary review to establish boundary for new Binbrook Elementary school. English Program and holding school strategies to be reviewed.	Residential development in South Binbrook.
08-Lower Stoney Creek	Portapak Addition	Install an 8 room Portapak	Accommodation Pressure at Eastdale elementary school
10-Ancaster	Capital Priorities Program Funding Submission	Consider submitting a Capital Priority funding request for a new school to replace Frank Panabaker North (formerly Fessenden) and Rousseau elementary schools on Rousseau site.	Result of a pupil accommodation review in Ancaster completed in June 2017

Accommodation Strategy Summary Table - Elementary			
Planning Area	Strategy Type	Proposed Action	Action Rationale
Short-Term: 2-5 years			
02-Flamborough	Capital Project: New School	Construct and open new 504 pupil place K-8 elementary school to improve utilization of school facilities and reduce reliance on temporary accommodation. Ministry of Education funding received April 2024.	Overutilization and enrolment imbalance in the urban area of Flamborough.
04-East Hamilton City 1	Potential Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization within the East Hamilton City 1 Planning Area. Consider including schools from Planning Area 11 - East Hamilton City 2.	Enrolment and utilization imbalance
06-Glanbrook	Capital Project: Addition	Construct and open 6 classroom, learning commons and child care addition at Mount Hope elementary school. Ministry of Education funding received April 2024.	Accommodation Pressure at Mount Hope elementary school
06-Glanbrook	Capital Project: New School	Construct and open a new 615 pupil place school to improve utilization of school facilities and reduce reliance on temporary accommodation. Ministry of Education funding received March 31, 2020.	Residential development in South Binbrook.
08-Lower Stoney Creek	Land Purchase	Purchase designated school site in Fruitland-Winona Secondary Plan area on Jones Road.	Residential development within the Fruitland-Winona secondary plan area.

Accommodation Strategy Summary Table - Elementary			
Planning Area	Strategy Type	Proposed Action	Action Rationale
Short Term: 2-5 Years			
08-Lower Stoney Creek	Capital Priorities Program Funding Submission	Consider submitting a Capital Priorities funding request for a new 650 pupil place elementary school.	Residential development within the Fruitland-Winona secondary plan area.
10-Ancaster	Potential Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization in the Ancaster Planning Area. English Program and French Programs to be reviewed. Contingent on results of Capital Priorities funding submission for new Rousseau.	Enrolment and utilization imbalance within the planning area.
11-East Hamilton City 2	Potential Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization in the East Hamilton City 2 Planning Area. Consider including schools from Planning Area 04 - East Hamilton City 1.	Enrolment and utilization imbalance within the planning area.
14-Upper Stoney Creek	Capital Project: Addition	Construct and open 6 classroom and childcare addition at Janet Lee Elementary School. Ministry of Education funding received January 2025.	Accommodation pressure at Janet Lee elementary school.
14-Upper Stoney Creek	Capital Project: New School	Construct and open a new 650 pupil place school to improve facility utilization and reduce reliance on temporary accommodation. Ministry of Education funding received November 2021.	Residential development within the Nash Neighbourhood Secondary Plan area.

Accommodation Strategy Summary Table - Elementary			
Planning Area	Strategy Type	Proposed Action	Action Rationale
Medium-Term: 6-10 years			
03-Central Mountain	Potential Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization in the Central Mountain Planning Area.	Enrolment and utilization imbalance within the planning area.
07-East Mountain	Potential Accommodation Review	Consider initiating a Pupil Accommodation Review	Facility condition, grade structure, enrolment imbalance and facility utilization.
08-Lower Stoney Creek	Boundary Review	Initiate a boundary review to establish new boundary for new Winona Elementary school.	Residential development within the Fruitland-Winona secondary plan area.
08-Lower Stoney Creek	Capital Project: New School	Construct and open a new 650 pupil place school to improve utilization of school facilities and reduce reliance on temporary accommodation. Pending Ministry of Education funding.	Residential development within the Fruitland-Winona secondary plan area.
09-West Mountain	Potential Accommodation Review	Consider initiating a Pupil Accommodation Review	Facility condition, grade structure, enrolment imbalance and facility utilization.
12-Central Hamilton City	Potential Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization in the Central Hamilton City Planning Area. English Program and French Programs to be reviewed.	Enrolment and utilization imbalance within the planning area.
13-Dundas and West Flamborough	Potential Accommodation Review	Consider initiating a Pupil Accommodation Review	Facility condition, grade structure, enrolment imbalance and facility utilization.

Accommodation Strategy Summary Table - Secondary			
Planning Area	Strategy Type	Proposed Action	Action Rationale
Immediate - 2025/26			
North	Capital Priorities Program Funding Submission	Consider submitting a Capital Priority funding request for a new school to replace Hess and Strathcona on former Sir John A MacDonald site.	Result of a pupil accommodation review in West Hamilton City completed June 2017.
Short-Term: 2-5 years			
North	Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization.	Enrolment and utilization imbalance.
South	Boundary Review	Consider initiating a boundary review to balance enrolment and facility utilization.	Enrolment and utilization imbalance.
Medium-Term: 6-10 years			