

School Renewal Projects						
Accessibility						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
AM Cunningham	Front Entrance Renovation - New Entry Doors			Complete	\$245,000	Complete.
AM Cunningham	Gym Renovation Project (stage Lift)	\$300,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
AM Cunningham	Universal Washroom	\$700,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Ancaster High	Washroom and Changeroom Renovation (accessible stalls and showers)	\$200,000		Construction		Multiple year project. Construction phases to continue into August 2024.
Buchanan Park	Student Washroom Renovation (accessible stalls)		\$100,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Dundas Valley	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$150,000	Complete.
Dundas Valley	Front Entrance Renovations - Concrete Replacement at Front Entrance			Complete	\$181,000	Complete.
Franklin Road	Student Washroom Renovation		\$200,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
George L Armstrong	Gym Renovation Project (stage Lift)	\$150,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024 and take 2 years.
Glendale	Front Entrance Renovations - New Barrier Free Entry Doors			Complete	\$222,000	Complete.
Glendale	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$100,000	Complete.
Hess Street	Gym Renovation Project (stage Lift)	\$150,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Janet Lee	Gym Renovation Project (stage Lift)			Complete	\$150,000	Complete.
Kanetskare	Accessible Washroom			Complete	\$155,000	Complete.
Norwood Park	Gym Renovation Project (stage Lift)			Complete	\$150,000	Complete.
Norwood Park	Main Entrance Ramp		\$100,000	Initiation		Project initiated Spring 2024 Construction anticipated in Summer 2025.
Orchard Park	Washroom, Changeroom Renovation (accessible stalls and showers)		\$150,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024. Construction to span 2 years
Parkdale	Exterior Ramp & Stair Lift	\$400,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Richard Beasley	Stage Lift		\$150,000	Initiation		Project initiated Spring 2024 Construction anticipated in Summer 2025.
Sir Winston Churchill	Front Entrance Renovation and Ramp Replacement	\$150,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Viscount Montgomery	Gym Renovation Project (stage Lift)			Complete	\$150,000	Complete.
Waterdown	Washroom, Changeroom and Cafeteria (accessible stalls and showers)	\$150,000	\$150,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westdale	Changeroom Renovation (accessible stalls and showers)		\$450,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Westmount	Stage Lift			Complete	\$150,000	Complete.
W.H. Ballard	Washroom Renovation, Front Entrance Ramp Renovations		\$500,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$2,200,000	\$1,800,000		\$1,653,000	
Funding Allocation:		\$1,500,000	\$1,500,000			
Unallocated/ Contingency:		-\$700,000	-\$300,000			
Changeroom Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Changeroom Renovation	\$350,000		Construction		Multiple year project. Construction phases to continue into August 2024.
Glendale	Changeroom Renovation			Complete	\$1,000,000	Complete.
Dundas Valley	Changeroom Renovation			Complete	\$667,500	Complete.
Orchard Park	Changeroom Renovation	\$500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Sir Winston Churchill	Changeroom Renovation			Complete	\$1,000,000	Complete.
Waterdown	Changeroom Renovation	\$400,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westdale	Changeroom Renovation		\$800,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$1,250,000	\$800,000		\$2,667,500	
Funding Allocation:		\$1,250,000	\$1,250,000			
Unallocated/ Contingency:		\$-	\$450,000			

Corridor Ceiling Replacement						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
AM Cunningham	New Ceilings/LED Lights in Corridors			Complete	\$ 436,000	Complete.
Adelaide Hoodless	New Ceilings/LED Lights in Corridors	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024. Project bundled with School Renewal Roof Replacement.
Bennetto	New Ceilings/LED Lights in Corridors			Complete	\$ 250,000	Complete.
Central	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Franklin Road	New Ceilings/LED Lights in Corridors		\$ 325,000	Initiation		Project initiated Spring 2024. Construction anticipated in sSummer 2025.
George L Armstrong	New Ceilings/LED Lights in Corridors	\$ 175,000	\$ 300,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024 and take 2 years.
Hess Street	New Ceilings/LED Lights in Corridors		\$ 500,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Janet Lee	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Kanetskare	New Ceilings/LED Lights in Corridors			Complete	\$ 350,000	Complete.
Lake Ave.	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Mary Hopkins	New Ceilings/LED Lights in Corridors	\$ 250,000	\$ 250,000	Construction		Project bundled with Mechanical renovations. Tendered July 2023. Construction commenced August 2023. Project to continue into Fall 2024.
Michaelle Jean	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Norwood Park	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Parkdale	New Ceilings/LED Lights in Corridors			Complete	\$ 273,000	Complete.
Sir Allan MacNab	New Ceilings/LED Lights in Corridors	\$ 625,000	\$ 175,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Viscount Montgomery	New Ceilings/LED Lights in Corridors			Complete	\$ 450,000	Complete.
Subtotal:		\$ 1,550,000	\$ 1,550,000		\$ 3,259,000	
Funding Allocation:		\$ 1,000,000	\$ 1,000,000			
Unallocated/ Contingency:		-\$ 550,000	-\$ 550,000			
Dust Collectors						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Dust Collector Replacement	\$ 250,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Dundas Valley	Dust Collector Replacement	\$ 250,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Orchard Park	Dust Collector Replacement		\$ 250,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Sherwood	Dust Collector Replacement	\$ 250,000		Construction		Project bundled with Sherwood Revitalization Project; defer to notes under that project.
Sir Allan MacNab	Dust Collector Replacement		\$ 250,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Waterdown	Dust Collector Replacement		\$ 450,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Westdale	Dust Collector Replacement	\$ 250,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westmount	Dust Collector Replacement	\$ 400,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westmount	Dust Collector Replacement		\$ 250,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$ 1,400,000	\$ 1,200,000		\$ -	
Funding Allocation:		\$ 1,000,000	\$ 1,000,000			
Unallocated/ Contingency:		-\$ 400,000	-\$ 200,000			
Electrical						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Mary Hopkins	HVAC Renovations (transformer upgrade)	\$ 600,000		Construction		Tendered July 2023. Construction commenced October 2023. Project to continue into Fall 2024 with transformer upgrade.
Sherwood	Transformer Replacement		\$ 1,000,000	Initiation		Project initiated Spring 2024 Construction anticipated in Summer 2025.
WH Ballard	HVAC Renovations - Phase 2 (transformer upgrade)	\$ 650,000	\$ 250,000	Construction		Phase 2 of the RTU recommenced Summer 2023. Completion anticipated Fall 2024.
Subtotal:		\$ 1,250,000	\$ 1,250,000		\$ -	
Funding Allocation:		\$ 1,250,000	\$ 1,250,000			
Unallocated/ Contingency:		\$ -	\$ -			

First Floor Corridor Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Glendale	Corridor Painting and Flooring Replacement		\$ 800,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Kanetskare	Corridor Painting and Flooring Replacement		\$ 500,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Westview	Corridor and Stairwell Painting		\$ 150,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$ -	\$ 1,450,000		\$ -	
Funding Allocation:		\$ 1,500,000	\$ 1,500,000			
Unallocated/ Contingency:		\$ 1,500,000	\$ 50,000			
Ground Signs						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
CB Stirling	Ground Sign Installation			Complete	34,000	Complete.
Helen Detwiler	Ground Sign Installation			Complete	34,000	Complete.
Hess	Ground Sign Installation	\$ 40,000		Design		Project initiated Spring 2024. Signage is being manufactured. Construction to commence Summer/Fall 2024.
RA Riddell	Ground Sign Installation			Complete	34,000	Complete.
Rousseau	Ground Sign Installation		\$ 40,000	Design		Project initiated Spring 2024. Put on Hold.
Subtotal:		\$ 40,000	\$ 40,000		\$ 102,000	
Funding Allocation:		\$ 100,000	\$ 100,000			
Unallocated/ Contingency:		\$ 60,000	\$ 60,000			
Gym Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
AM Cunningham	Gym Renovation	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Adelaide Hoodless	Gym Renovation			Complete	\$ 2,054,000	Complete.
Buchanan Park	Gym Renovation		\$ 300,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Central	Gym Renovation			Complete	\$ 800,000	Complete.
George L Armstrong	Gym Renovation		\$ 250,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024 and take 2 years.
Hess Street	Gym Renovation	\$ 475,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Holbrook	Gym Renovation		\$ 400,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Janet Lee	Gym Renovation	\$ 400,000	\$ 50,000	Construction		Construction is complete in gym. Gym Roof top Unit (RTU) to be installed Summer 2024.
Kanetskare	Gym Renovation			Complete	\$ 934,000	Complete.
Lake Ave.	Gym Renovation			Complete	\$ 566,000	Complete.
Michaelle Jean	Gym Flooring Renovations			Complete	\$ 100,000	Complete.
Norwood Park	Gym Renovations	\$ 350,000		Construction		Construction commenced in summer 2023. Gym Roof Top Unit (RTU) to be installed Summer 2024.
Parkdale	Gym Renovation	\$ 250,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Viscount Montgomery	Gym Renovations			Complete	\$ 550,000	Complete.
Subtotal:		\$ 1,975,000	\$ 1,000,000		\$ 5,004,000	
Funding Allocation:		\$ 1,750,000	\$ 1,750,000			
Unallocated/ Contingency:		-\$ 225,000	\$ 750,000			

Interior Renovations & Painting						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Hospitality and Tourism		\$1,000,000	Construction		Multiple year Project. Construction phases to continue into August 2024.
George L Armstrong	Art, Science, and Learning Commons renovations	\$300,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024 and take 2 years.
Glendale	Cafeteria Renovation			Complete	\$174,000	Complete.
Janet Lee	Science, and Art Room Renovation			Complete	\$200,000	Complete.
Kanetskare	Science, and Art Room Renovation			Complete	\$250,000	Complete.
Parkdale	Kindergarten Renovations			Complete	\$380,000	Complete.
Sherwood	Secondary School Revitalization	\$9,522,332		Construction		Bundled with proceeds of disposition. Construction ongoing from 2022-23 school year. Construction completion anticipated mid-June 2024.
Sir Isaac Brock	Interior Renovation	\$1,500,000		Construction		Project initiated Summer 2023. Construction started January 2024. Completion anticipated for August 2024.
Sir Winston Churchill	Cafeteria Renovation			Complete	\$300,000	Complete.
Sir Winston Churchill	Manufacturing Room Renovation	\$850,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024. Project bundled with benchmark strategy.
Sir Winston Churchill	Stairwell Renovations			Complete	\$250,000	Complete.
Waterdown	Cafeteria Renovation	\$200,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westdale	Cafeteria Renovation			Complete	\$213,000	Complete.
Westmount	Cafeteria Renovation			Complete	\$340,000	Complete.
Yorkview	Stairwell Renovation			Complete	\$230,000	Complete.
Subtotal:		\$12,372,332	\$1,000,000		\$2,337,000	
Funding Allocation:		\$1,300,000	\$1,300,000			
Unallocated/ Contingency:		-\$11,072,332	\$300,000			
Lockdown Hardware						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster Senior	Lockdown Hardware			Complete	\$25,000	Complete.
Lisgar	Lockdown Hardware			Complete	\$25,000	Complete.
Various	Lockdown Speakers			Complete	\$78,000	Complete.
Subtotal:		\$-	\$-		\$128,000	
Funding Allocation:		\$250,000	\$250,000			
Unallocated/ Contingency:		\$250,000	\$250,000			
Main Entrance and Foyer Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Orchard Park	Main Entrance & Foyer Enhancement		\$1,000,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Sherwood	Secondary School Revitalization	\$1,000,000		Construction		Bundled with proceeds of disposition. Construction ongoing from 2022-23 school year. Construction completion anticipated mid-June 2024.
Waterdown	Main Entrance & Foyer Enhancement		\$500,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
WH Ballard	HVAC Renovations - Phase 2 (Main Foyer Updates)	\$500,000		Construction		Phase 2 of the RTU recommenced Summer 2023. Completion anticipated Fall 2024.
Subtotal:		\$1,500,000	\$1,500,000		\$128,000	
Funding Allocation:		\$1,500,000	\$1,500,000			
Unallocated/ Contingency:		\$-	\$-			

Mechanical Upgrades						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Washroom and Changeroom Renovation (piping replacement)	\$ 400,000	\$ 400,000	Construction		Multiple year project. Construction phases to continue into August 2024.
Earl Kitchener	HVAC Renovations			Complete	\$ 3,250,000	Complete.
GL Armstrong	Gym RTU	\$ 400,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Glendale	Boiler & AHU Replacement	\$ 700,000	\$ 1,000,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Gordon Price	Gym RTU	\$ 500,000		Design		Project initiated Summer 2023. Redesign required due to structural concerns. Construction anticipated in Summer 2025.
Hess Street	Gym RTU		\$ 400,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Highview	Heat & Water Distribution Replacement	\$ 550,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Hill Park	Boiler & Pump Replacement		\$ 1,250,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Mary Hopkins	HVAC Renovations	\$ 900,000	\$ 1,000,000	Construction		Tendered July 2023. Construction commenced October 2023. Project to continue into Fall 2024.
Parkdale	HVAC Renovations			Complete	\$ 2,735,000	Complete.
WH Ballard	HVAC Renovations - Phase 1			Complete	\$ 2,380,000	Complete.
WH Ballard	HVAC Renovations - Phase 2	\$ 4,000,000	\$ 700,000	Construction		Phase 2 of the RTU recommenced Summer 2023. Completion anticipated Fall 2024.
Subtotal:		\$ 7,450,000	\$ 4,750,000		\$ 8,365,000	
Funding Allocation:		\$ 4,250,000	\$ 4,250,000			
Unallocated/ Contingency:		-\$ 3,200,000	-\$ 500,000			
Music Room Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Franklin Road	Music Room Renovation		\$ 100,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
George L Armstrong	Music Room Renovation	\$ 100,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Janet Lee	Music Room Renovation			Complete	\$ 100,000	Complete.
Kanetskare	Music Room Renovation			Complete	\$ 100,000	Complete.
Lisgar	Music Room Renovation		\$ 125,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$ 100,000	\$ 225,000		\$ 200,000	
Funding Allocation:		\$ 250,000	\$ 250,000			
Unallocated/ Contingency:		\$ 150,000	\$ 25,000			
Other						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
CB Stirling	Portapak Demolition			Complete	\$ 420,000	Complete.
Dundas Valley	Black Box Renovation			Complete	\$ 547,000	Complete.
Flamborough Centre	Septic System Replacement	\$ 1,500,000		Design		Project initiated Fall 2023. Construction anticipated in 2024/25 school year pending MECP approvals.
Various	Anniversary Spruce Up		\$ 82,500	Ongoing		Ongoing.
Subtotal:		\$ 1,500,000	\$ 82,500		\$ 967,000	
Funding Allocation:		\$ 1,000,000	\$ 1,000,000			
Unallocated/ Contingency:		-\$ 500,000	\$ 917,500			

Paving & Site Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
AM Cunningham	FDK Artificial Turf Installation and expansion			Complete	\$ 75,000.00	Complete.
Ancaster High	Parking Lot Paving - Phase 2			Complete	\$ 555,000	Complete.
Ancaster High	Parking Lot Paving - Phase 3	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Ancaster High	Parking Lot Paving - Phase 4 (final)		\$ 500,000	Initiation		Project initiated Spring 2024 Construction anticipated in Summer 2025.
Balaclava	Parking Lot Paving	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Central	Playground Paving			Complete	\$ 85,000	Complete.
Chedoke	Playground Paving			Complete	\$ 133,000	Complete.
Eastdale	Parking Lot Expansion	\$ 250,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Helen Detwiler	Parking Lot Paving	\$ 450,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Hess	Playground Paving & Artificial Turf			Complete	\$ 943,000	Complete.
Janet Lee	Parking Lot Paving			Complete	\$ 400,000	Complete.
Kanetskare	Parking Lot Paving			Complete	\$ 180,000	Complete.
Lake Ave.	Playground Paving			Complete	\$ 100,000	Complete.
Mountview	Parking Lot Paving			Complete	\$ 114,000	Complete.
Parkdale	Parking Lot Paving			Complete	\$ 178,000	Complete.
Queen Mary	Playground Paving & Artificial Turf	\$ 700,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Ridgemount	Playground Paving			Complete	\$ 153,000	Complete.
Rousseau	Parking Lot Paving		\$ 90,504	Initiation		Project initiated Spring 2024 Construction anticipated in Summer 2025.
Sherwood	Artificial Turf Field	\$ 3,000,000		Construction		Construction commenced Spring 2024. Construction completed anticipated for August 2024.
Viola Desmond	Parking Lot Expansion	\$ 150,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Westdale	Artificial Turf Field			Complete	\$ 1,642,000	Complete.
Yorkview	Playground Paving		\$ 500,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$ 5,550,000	\$ 1,090,504		\$ 4,558,000	
Funding Allocation:		\$ 1,750,000	\$ 1,750,000			
Unallocated/ Contingency:		-\$ 3,800,000	\$ 659,496			
Roofing Replacements						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Roof Replacement			Complete	\$ 1,154,000	Complete.
Buchanan Park	Roof Replacement	\$ 600,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
CB Stirling	Roof Replacement			Complete	\$ 615,000	Complete.
Dundana	Roof Replacement	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Dundas Central	Roof Replacement	\$ 750,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Glendale	Roof Replacement - Phase 1			Complete	\$ 775,000	Complete.
Glendale	Roof Replacement - Phase 2	\$ 860,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Gordon Price	Roof Replacement - Phase 1			Complete	\$ 605,000	Complete
Gordon Price	Roof Replacement - Phase 2		\$ 500,000	Initiation		Project initiated Spring 2023. Put on hold to complete Roof Top Unit (RTU) replacement required. Reinitiated Spring 2024. Construction anticipated in Summer 2025.
Helen Detwiler	Roof Replacement			Complete	\$ 1,502,000	Complete.
Hill Park	Roof Replacement - Phase 1			Complete	\$ 985,000	Complete.
Hill Park	Roof Replacement - Phase 2	\$ 1,200,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Mount Hope	Roof Replacement			Complete	\$ 302,000	Complete.
Richard Beasley	Roof Replacement	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Strathcona	Roof Replacement	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Yorkview	Roof Replacement			Complete	\$ 242,000	Complete.
Subtotal:		\$ 3,910,000	\$ 500,000		\$ 6,180,000	
Funding Allocation:		\$ 1,000,000	\$ 1,000,000			
Unallocated/ Contingency:		-\$ 2,910,000	\$ 500,000			

Security Projects						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Various	Security - Secondary School Access Cards	\$ 250,000	\$ 250,000	Ongoing		Ongoing.
Subtotal:		\$ 250,000	\$ 250,000			
Funding Allocation:		\$ 250,000	\$ 250,000			
Unallocated/ Contingency:		\$ -	\$ -			
Student Washroom Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Ancaster High	Student Washroom Renovation	\$ 750,000		Construction		Multiple year project. Construction phases to continue into August 2024.
Buchanan Park	Student Washroom Renovation		\$ 700,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Central	Student Washroom Renovation	\$ 650,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Dundas Valley	Student Washroom Renovation			Complete	\$ 667,500	Complete.
Eastdale	Student Washroom Renovation	\$ 200,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Franklin Road	Student Washroom Renovation		\$ 300,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
George L Armstrong	Student Washroom Renovation	\$ 200,000	\$ 800,000	Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024 and take 2 years.
Glendale	Student Washroom Renovation			Complete	\$ 1,000,000	Complete.
Hess Street	Student Washroom Renovation	\$ 475,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Highview	Student Washroom Renovation		\$ 600,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Janet Lee	Student Washroom Renovation			Complete	\$ 500,000	Complete.
Memorial City	Student Washroom Renovation	\$ 800,000		Construction		Project initiated Spring 2023. Construction started January 2024. Completion anticipated July 2024.
Michaelle Jean	Student Washroom Renovation			Complete	\$ 500,000	Complete.
Millgrove	Student Washroom Renovation	\$ 350,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Norwood Park	Student Washroom Renovation			Complete	\$ 400,000	Complete.
Orchard Park	Student Washroom Renovation	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Pauline Johnson	Student Washroom Renovation	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Richard Beasley	Student Washroom Renovation		\$ 600,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Sir Winston Churchill	Student Washroom Renovation			Complete	\$ 1,677,000	Complete.
Yorkview	Student Washroom Renovation			Complete	\$ 445,000	Complete.
Waterdown	Student Washroom Renovation	\$ 400,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
W.H. Ballard	Student Washroom Renovation		\$ 1,000,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Subtotal:		\$ 4,825,000	\$ 4,000,000		\$ 5,189,500	
Funding Allocation:		\$ 4,000,000	\$ 4,000,000			
Unallocated/ Contingency:		-\$ 825,000	\$ -			
Windows and Exterior Door Replacement Renovations						
School	Description	Budget (2023/24)	Budget (2024/25)	Phase	Final Cost	Project Status
Balaclava	Window and Door Replacement			Complete	\$ 302,000	Complete.
Billy Green	Window and Door Replacement			Complete	\$ 331,000	Complete.
CB Stirling	Window and Door Replacement	\$ 700,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Central	Window and Door Replacement			Complete	\$ 596,000	Complete.
Dundas Valley	Window Replacement (Circle)			Complete	\$ 940,000	Complete.
Glendale	Window and Door Replacement			Complete	\$ 2,250,000	Complete.
Helen Detwiler	Window and Door Replacement			Complete	\$ 407,000	Complete.
Janet Lee	Window and Door Replacement			Complete	\$ 294,000	Complete.
Lincoln Alexander	Window and Door Replacement		\$ 700,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Lisgar	Window and Door Replacement		\$ 700,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Michaelle Jean	Window and Door Replacement			Complete	\$ 300,000	Complete.
Mount Albion	Window and Door Replacement			Complete	\$ 616,000	Complete.
Richard Beasley	Window and Door Replacement		\$ 700,000	Initiation		Project initiated Spring 2024. Construction anticipated in Summer 2025.
Sir Wilfrid Laurier	Window and Door Replacement			Complete	\$ 691,000	Complete.
Westview	Window and Door Replacement	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Yorkview	Window and Door Replacement	\$ 500,000		Tender/Award		Project tendered Spring 2024. Construction to commence Summer 2024.
Subtotal:		\$ 1,700,000	\$ 2,100,000		\$ 6,727,000	
Funding Allocation:		\$ 2,100,000	\$ 2,100,000			
Unallocated/ Contingency:		\$ 400,000	\$ -			

Capital Priorities					
School	Description	Multiple Year Budget	Phase	Final Cost	Project Status
Binbrook II	New 615 pp K-8 elementary school	\$13,528,858	Initiation		Request for Proposal (RFP) to Prime Consultants issued May 2024.
New Nash	New 650 pp K-8 elementary school with 3 room child care	\$16,667,921	Design		Site Plan application submitted to City of Hamilton. Approval To Proceed (ATP) issued to Ministry. Motion to 'Pause' the project for further investigations regarding concerns with the GFL Stoney Creek Regional Facility was passed. Project remains 'Paused'.
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care		Complete	\$16,288,674	Complete.
New Waterdown ES	New 650 pp K-8 elementary school with 5 room child care	\$22,000,000	Design		Ministry approval received April 2024. Consultant procured May 2024. Design underway.
Mount Hope Addition	165 pp addition (1 Kindergarten, 6 classrooms with 5 room child care	\$9,000,000	Design		Ministry approval received April 2024. Consultant procured May 2024. Design underway.
Subtotal:		\$61,196,779		\$16,288,674	
Total Capital Priorities Funding Allocation:		\$77,485,453			
School Consolidation Capital					
N/A					
Child Care Retrofits					
N/A					
Proceeds of Disposition					
School	Description	Multiple Year Budget	Phase	Final Cost	Project Status
AM Cunningham	Elevator Installation	\$1,650,000	Initiation		Ministry approval received May 2024. Project initiated Spring 2024. Construction anticipated in Summer 2025.
Bennetto	Elevator, Stair Lifts & Universal Washroom	\$1,800,000	Initiation		Ministry approval received May 2024. Project initiated Spring 2024. Construction anticipated in Summer 2025.
Parkdale	Elevator & Universal Washroom	\$1,800,000	Initiation		Ministry approval received May 2024. Project initiated Spring 2024. Construction anticipated in Summer 2025.
Rosedale	Gym Addition	\$3,000,000	Design		Ministry approval received Spring 2023. Construction to commence Summer 2024 and continue into 2024/25 SY.
Sherwood	Secondary School Revitalization	\$4,227,668	Construction		Construction ongoing. Substantial anticipated Mid-June 2024.
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care		Complete	\$603,000	Complete.
Subtotal:		\$12,477,668		\$603,000	
Total POD Funding Allocation:		\$13,080,668			

Total Capital Project Funding Allocations: (2021-2026)	\$211,441,457
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