

#### Waterdown Accommodation Strategy

### **Public Meeting**

### January 22, 2024

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Monday, January 22, 2024

### **HWDSB** Land Acknowledgment

We acknowledge our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the Credit First Nation and the Six Nations of the Grand River.

#### Agenda

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- Staff Presentation
  - Purpose of tonight's meeting
  - Meeting format
  - Background
  - Overview of schools in review
  - Overview of scenarios
  - Projected Timelines
- Feedback from the community
- Next Steps

Monday, January 22, 2024

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### **Review Membership**

#### **Advisory Panel**

- Allan A Greenleaf Glen Spry •
- Allan A Greenleaf Matthew Lingard •
- Balaclava Jacky Small .
- Flamborough Centre Angela Devall •
- Flamborough Centre Leah Young .
- Guy B Brown Priyanka Arora .
- Guy B Brown Kelly Kokerus
- Mary Hopkins Carley Casey •
- Mary Hopkins Mohamed Khamis

#### Monday, January 22, 2024

#### Resource

- Trustee Graeme Noble
- Associate Director of Business Services Matthew Gerard
- Superintendent of Student Achievement (SOSA) -Nicole Lee
- Principal AAG Steven Yull
- Principal Balaclava Kristi Keery Bishop
- Principal FC Nancy Kucic
- Principal GBB Josie Dalley
- Principal MH Susete Bloom
- Vice Principal MH Paula Thomas
- Senior Manager David Anderson
- Manager of Planning Ellen Warling
- Manager of Student Transportation Services -Sherry Roswell
- Manager Research and Analytics Sally Landon
- Senior Planner Robert Fex
- Facilitators

### **Advisory Panel Mandate**

Mandate: provide feedback and advice, through the process of discussions and inquiries about HWDSB recommendations and/or information. This includes, but is not limited to, reviewing Boundary Review guiding principles and engaging community voice (e.g., public meeting).

Monday, January 22, 2024

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#### **Resource Staff Mandate**

Mandate: To establish and support the Advisory Panel with information and process to engage the public on a recommendation. Provide community notice of Board decision to establish a review and public meeting. To host a minimum of two advisory and one public meeting to gather feedback. Create a report to Board with findings from the public engagement.

Monday, January 22, 2024

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# **HWDSB** Policy & Procedure – Meetings

The Boundary Review Advisory Panel Meeting (minimum 2) • Rationale for change

- •Initial recommended boundary change(s).
- Enrolment & facility utilization impacts.
- •Transportation impacts.
- •Community consultation.
- •Implementation considerations including phasing in of a boundary change, timelines, and temporary and permanent status of the boundary change.

# **HWDSB** Policy & Procedure – Meetings

Public Meeting (minimum 1) • Chaired by SOSA with support of resource staff.

- Review same information as advisory panel meetings.
- •Allow community an opportunity to provide input regarding the recommendation(s) and/or boundary information.
- •The SOSA and the Planning & Accommodation department will review community and advisory panel feedback and create a report with recommendation(s).

# **HWDSB** Purpose of tonight's meeting

Review options for a short-term accommodation strategy in Waterdown because:

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- Mary Hopkins will exceed its capacity
- Flamborough Centre is reaching its capacity
- Receive feedback from community

### **Meeting Format**

- Staff presentation
- Scenario stations
  - Feedback pages for comment
    - Indicate school affiliation
  - Summarized, used to inform Board Report
- Approach resource staff during or after feedback exercise with questions
- Other ways to share feedback (Online)
  - planning@hwdsb.on.ca
  - visit <u>https://www.engagehwdsb.ca/</u>

### Background

- Began an accommodation strategy process in the fall of 2023 with Mary Hopkins and Flamborough Centre.
- On December 4 trustees approved the expansion to the number of elementary schools involved in the accommodation strategy.
- Change is based on advisory panel and public input.
- Accommodation strategy is to now consider five Waterdown/Flamborough elementary schools to determine potential short term elementary accommodation solutions.

Monday, January 22, 2024

### Background

- 2017-2018 Mary Hopkins (MH) introduces French Immersion (FI) commencing with grade 1 FI
- 2022-2023 Flamborough Centre receives Fl grade 6s from Mary Hopkins
- Ongoing residential development South of Hwy 5 in the Mary Hopkins/Flamborough Centre catchment

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 September 2021 - land purchased for new school in Mountainview Heights

### **HWDSB** Long-term Accommodation Strategy

- A new school south of Highway 5 (Mountainview Heights and surrounding area)
- 3<sup>rd</sup> Capital Priorities submission to the Ministry of Education October 20, 2023
  - Request:
    - 500 pupil place Kindergarten to Grade 8 English elementary school

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• 5 room child care wing

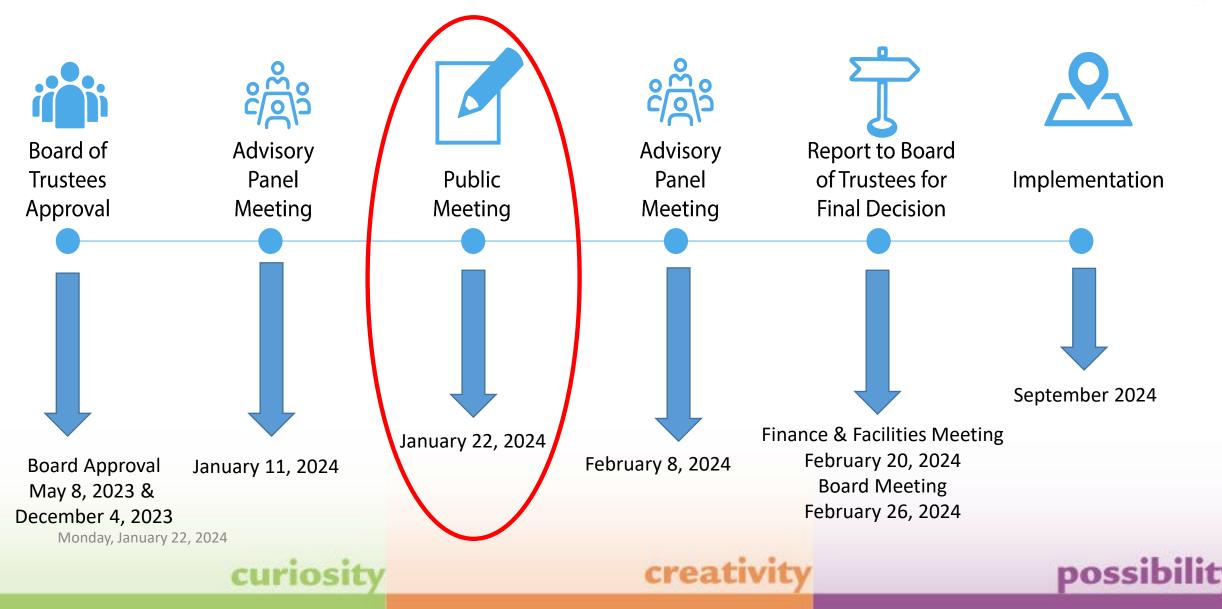
#### **HWDSB** Potential Timelines for New Mountainview Heights Neighbourhood School

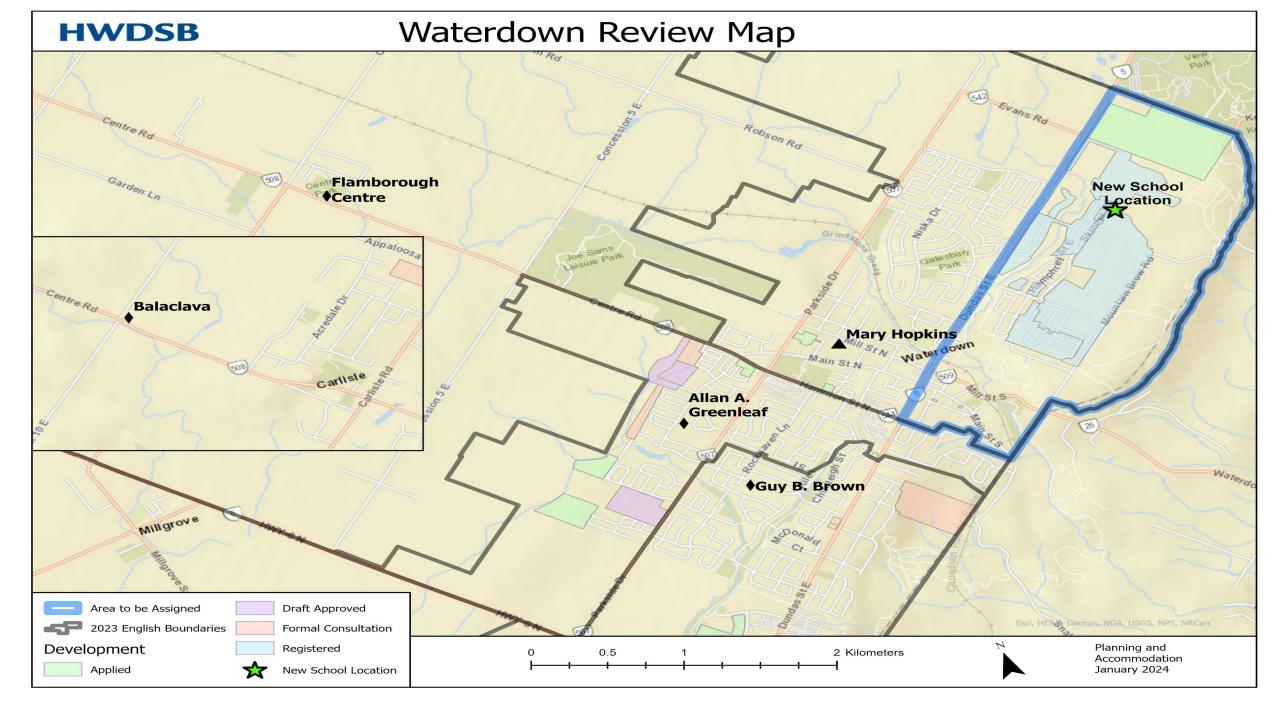
- Capital priorities submission October 2023
- Anticipate capital priority approval 1<sup>st</sup> quarter 2024
- Anticipated completion of construction and occupancy of new school by **September 2027**

# Temporary accommodation strategy is anticipated to be a three-year solution.



### **Projected Timelines**





Monday, January 22, 2024

### Allan A. Greenleaf - Facility

- School organization: Kindergarten to 8
- Site Size: 5.18 acres
- Capacity building 548 with 3 portables 617
- Maximum number of portables (before additional work is required) is 10
- Gym Size: 6400 sq ft (double gym)
- Library Size: 1989 sq ft
- Number of purpose-built Kindergarten rooms: 4
- Before and After School Program available: YES

### **Balaclava - Facility**

- School organization: Kindergarten to 8
- Site Size: 11.5 acres
- Capacity building 381
- Maximum number of portables (before additional work is required) is 6 additional portables
- Gym Size: 3369 sq ft
- Library Size: 1616 sq ft
- Number of purpose-built Kindergarten rooms: 2
- Before and After School Program available: YES
- Site serviced by septic and well water

# **HWDSB** Flamborough Centre - Facility

- School organization: Kindergarten to 8 English, 6-8 French Immersion
- Site Size: 9.71 acres
- Capacity building 243 with 6 room portapak 381
- Maximum number of portables (before additional work required) is 5
- Gym Size: 3015 sq ft
- Library Size: 1500 sq ft
- Number of purpose-built Kindergarten rooms: 1
- Before and After School Program available: NO
- Site serviced by septic and well water

Monday, January 22, 2024

### Guy B. Brown - Facility

- School organization: Kindergarten to 8 English, 1-8 French Immersion
- Site Size: 5 acres
- Capacity building 632 with 2 portables 678
- Maximum number of portables (before additional work required) is 8
- Gym Size: 5300 sq ft (double gym)
- Library Size: 2368 sq ft
- Number of purpose-built Kindergarten rooms: 5
- Before and After School Program available: YES

Monday, January 22, 2024

### Mary Hopkins – Facility

- School organization: Kindergarten to 5 English, 1-5 French Immersion
- Site Size: 5.23 acres
- Capacity building 401 with 10 portables 631
- Maximum number of portables is 12
- Size of Gym: 3163 sq ft + 1890 sq ft
- Size of Library: 1297 sq ft
- Number of purpose-built Kindergarten rooms: 4
- Before and After School Program available: YES

#### Original Proposed Short-term Strategy and Implementation

• Commencing September 2024 all <u>new registrations</u> in the English Program JK-5 Mary Hopkins boundary that live south of Highway 5 are directed to Flamborough Centre.

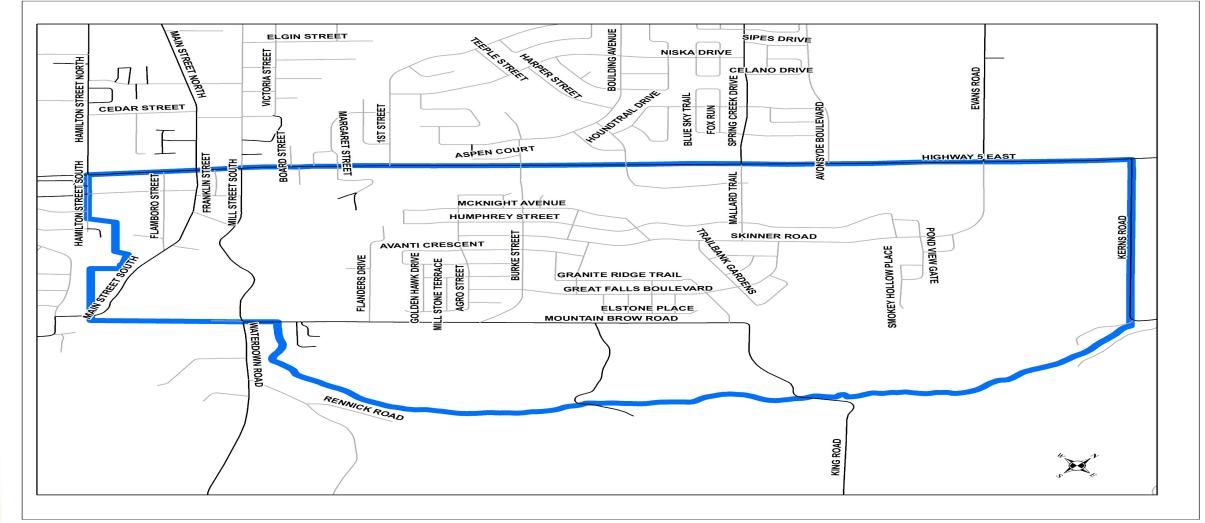
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• New JK registrations in the identified area with siblings in Mary Hopkins may request an exemption to attend Mary Hopkins.

#### Area of New English Students Directed to Another School

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#### Waterdown School Enrolments Projected for 2026

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Status Quo: As of 2026

	Capa	Jity- building	existing portal	oles portapat	per of portable	5 as of septem the portables	per 2023 required for sc required for sc per of portable Num	enario sto be added to sto sto be added to sto sto sto sto sto sto sto sto sto sto	othesite othesite othesite othesite othesite Number	Asten classes accommodated
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	434	53	0	2	2	1	1	0	
Guy B Brown	678	669	-9	2	3	1	5	4	-1	
Mary Hopkins	631	732	101	10	13	3	4	7	3	

Monday, January 22, 2024

#### **HWDSB** Temporary Accommodation Review Guiding Principles

In determining the best fit solution to the enrolment pressures in Waterdown, the Temporary Accommodation Strategy Advisory Group will consider the following guiding principles:

- School enrolment does not exceed building and maximum temporary accommodation capacity
- Reliance on temporary accommodation is minimized
- Fully utilize existing facilities (minimize underutilization)
- Limit the number of school moves for affected students
- Catchment areas generate school enrolment that allows for a minimum of 1 class of students per grade based on school organization
- Balance of enrolments between English and French Immersion programs
- Minimize students' time on school busses

- Catchment areas improve the possibility of viable before and after school programs
- Availability of Before and After School child care



# Enrolments, Projections, and Scenarios

Monday, January 22, 2024



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### **HWDSB** Enrolment numbers

 Number of English students south of Highway 5 to be directed away from Mary Hopkins

	JK	SK	1	2	3	4	5	6	7	8	Total
2024	29	ß	3	3	3	3	3	3	3	3	53
2025	31	34	5	5	5	5	5	5	5	5	107
2026	31	33	37	5	5	5	5	5	5	5	139

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Catchment

### **Enrolment numbers**

• Number of 6-8 French Immersion Students from Mary Hopkins/Flamborough Centre

	6	7	8	Total
2024	17	22	22	61
2025	20	17	22	59
2026	23	20	17	60

• Number of K-8 English students from Flamborough Centre Catchment

Year	JK	SK	1	2	3	4	5	6	7	8	Total
2024	8	8	9	10	7	11	9	17	8	15	101
2025	8	8	7	9	10	7	11	9	17	8	94
2026	8	8	7	7	9	11	7	11	9	17	94

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Monday, January 22, 2024

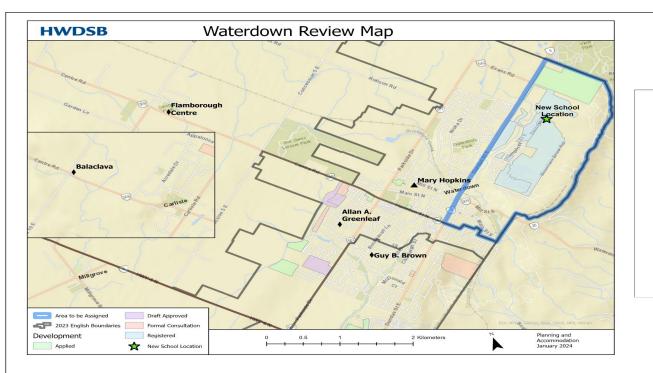
#### **Scenarios**

- Scenario 1 All new English students south of HWY 5 are directed to Flamborough Centre
- Scenario 2 All new English students south of HWY 5 are directed to Allan A Greenleaf
- <u>Scenario 3</u> All new English students south of HWY 5 are directed to Guy B Brown
- <u>Scenario 4</u> All new English students south of HWY 5 are directed to Allan A Greenleaf. All Flamborough Centre French Immersion directed to Guy B Brown
- <u>Scenario 5</u> All new English students south of HWY 5 are directed to Guy B Brown, Flamborough Centre grades K-5 are directed to Balaclava, Flamborough Centre becomes a 6-8 school only.
- <u>Scenario 6</u> All new English students from south of HWY 5 are directed to Allan A Greenleaf, K-4 from Flamborough Centre are directed to Balaclava, all grade 5-8 French Immersion students are directed to Guy B Brown, Mary Hopkins becomes a K-4 English and 1-4 French Immersion school and Flamborough Centre becomes a 5-8 English only school

### **HWDSB Other Scenarios** (considered but not viable)

- <u>Scenario 7</u> All new English students south of HWY 5 are directed to Allan A Greenleaf, Guy B Brown becomes the 1-8 French Immersion school for all Waterdown, Mary Hopkins becomes a K-5 English, Mary Hopkins grade 5s graduate to Balaclava, Flamborough Centre is a JK-8 English
- <u>Scenario 8</u> All new English students South of HWY 5 directed to Balaclava, Guy B Brown becomes the 1-8 French Immersion school for all Waterdown, Mary Hopkins becomes a K-5 English, Flamborough Centre is a JK-8 English
- <u>Scenario 9</u> All new English students south of HWY 5 to Allan A Greenleaf, Guy B Brown becomes the 1-8 French Immersion school for all Waterdown, Mary Hopkins becomes a K-5 English, Flamborough Centre is a JK-8 English, French Immersion is phased out of FC
- <u>Scenario 9a</u> same as 9, but grade 5 French Immersion graduates to Flamborough Centre June 2024.
- <u>Scenario 10</u> All new English students south of HWY 5 to Allan A Greenleaf, Guy B Brown becomes the 1-5 French Immersion school for all Waterdown, Guy B Brown is the 6-8 French Immersion school for those French Immersion students from Guy B Brown and Allan A Greenleaf. Balaclava receives Mary Hopkins grade 5-8 students, Flamborough Centre is a K-8 and 6-8 French Immersion school for those French Immersion students from Mary Hopkins, Balaclava and Flamborough Centre, Mary Hopkins is a K-4 English school.
- <u>Scenario 11</u> All new English students south of HWY 5 to Allan A Greenleaf, Guy B Brown becomes the 1-5 French Immersion school for all Waterdown, Guy B Brown is the 6-8 French Immersion school for those French Immersion students from Guy B Brown and Allan A Greenleaf. Balaclava holds grade 7 students from Mary Hopkins boundary (originally in grade 5 fall 2024), Flamborough Centre is a K-8 English with grade 5,6,8 students from Mary Hopkins boundary and 6-8 French Immersion school for those French Immersion students from Mary Hopkins boundary and 6-8 French Immersion school for those French Immersion students from Mary Hopkins, Balaclava and Flamborough Centre, Mary Hopkins is a K-4 English school.

Monday, January 22, 2024

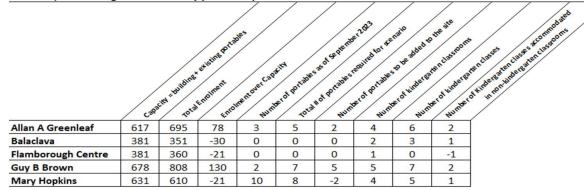


#### Scenario 5

All new English students from south of HWY 5 directed to Guy B Brown, K-5 English from Flamborough Centre to Balaclava, Flamborough Centre 6-8 Eng & Fl only (2026 enrolment projected data)

#### Accommodation Matrix

Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)



Monday, January 22, 2024

#### **Guiding Principles Matrix**

Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)



#### **Status Quo**

#### Status Quo: 2026 Data

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Allan A Greenleaf	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Balaclava	Y	Y	N	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	Y	N	N	Y	N	N	
Guy B Brown	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	N	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	N	N	N	Y	N	N	Y	N	N	

Monday, January 22, 2024

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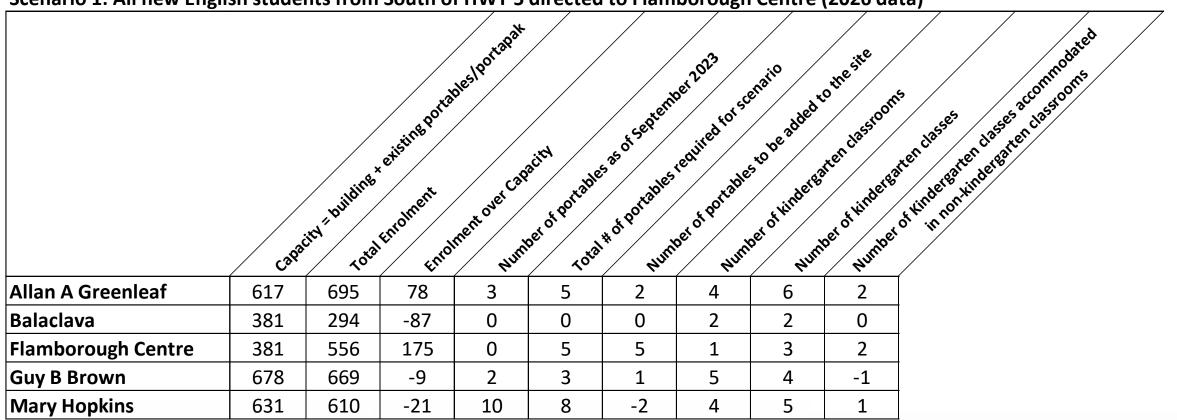


#### Scenario 1

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Scenario 1: All new English students from South of HWY 5 directed to Flamborough Centre (2026 data)



Monday, January 22, 2024

### **HWDSB** Scenario 1: Guiding Principles Matrix

Scenario 1: All new English students from South of HWY 5 directed to Flamborough Centre (2026 data)

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Allan A Greenleaf										
Balaclava										
Flamborough Centre	Y	N	Y	Y	N	N	Y	Y	N	
Guy B Brown										
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	N	Y	N	N	Y	Y	N	

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#### Scenario 2

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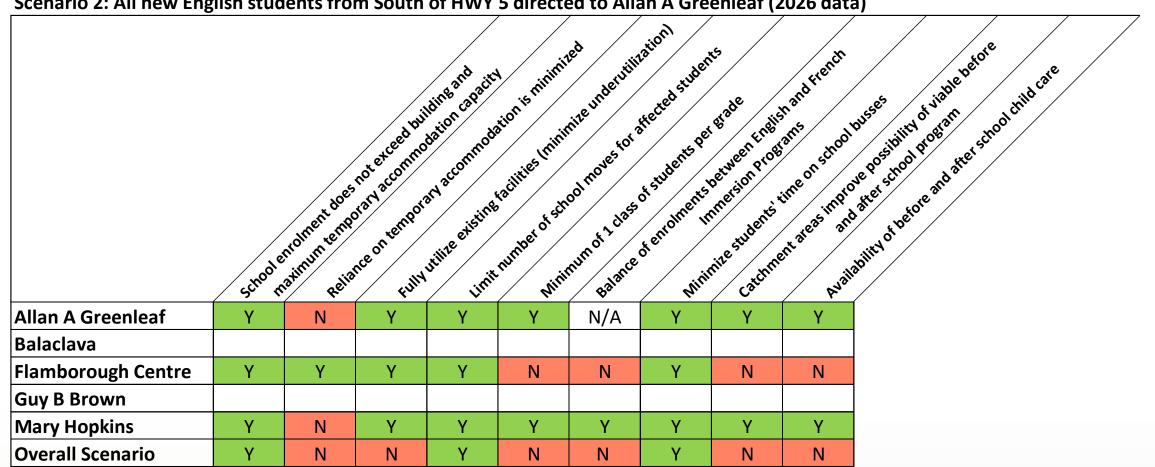
#### Scenario 2: All new English students from South of HWY 5 directed to Allan A Greenleaf (2026 data)

	Capa	JH Duilding	existing portal	oles loortapat	acity Det of portable Total	5 25 Of Septements	per 2023 required for sci per of portable purch	enario sto be added to be of kinderes per of kinderes	othesite othesite other of kinderes oerof kinderes Number	s sten classes of Windergarten classes accommodated of Windergarten classes accommodated of Windergarten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	417	36	0	2	2	1	1	0	
Guy B Brown	678	669	-9	2	3	1	5	4	-1	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 22, 2024

# **HWDSB** Scenario 2: Guiding Principles Matrix

Scenario 2: All new English students from South of HWY 5 directed to Allan A Greenleaf (2026 data)



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Monday, January 22, 2024

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### **Scenario 3**

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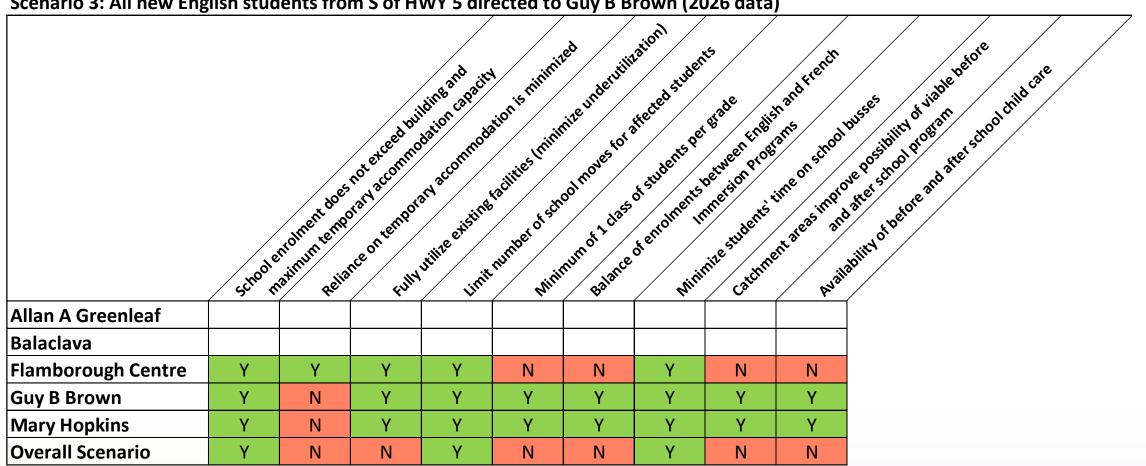
#### Scenario 3: All new English students from S of HWY 5 directed to Guy B Brown (2026 data)

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Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	417	36	0	2	2	1	1	0	
Guy B Brown	678	808	130	2	7	5	5	7	2	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 22, 2024

# **HWDSB** Scenario 3: Guiding Principles Matrix

Scenario 3: All new English students from S of HWY 5 directed to Guy B Brown (2026 data)



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### Scenario 4

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Scenario 4: All new English students from south of HWY 5 directed to Allan A Greenleaf, French Immersion from Flamborough Centre to Guy B Brown (2026 data)

	Capa	JiW- building	existing portal	plestportapatt	acity Det of portable Total	* of portables	per 2023 Lequired for sci per of portable Number	enatio sto be added to sto be added to per of kinderes per of kinderes	othesite othesite othesite of kinderes of humber	s sendasses of Windersarten dasses accommodated of Windersarten dasses accommodated of Windersarten dasses accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	358	-23	0	0	0	1	1	0	
Guy B Brown	678	729	51	2	3	1	5	4	-1	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 22, 2024

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# **HWDSB** Scenario 4: Guiding Principles Matrix

Scenario 4: All new English students from south of HWY 5 directed to Allan A Greenleaf, French Immersion from Flamborough Centre to Guy B Brown (2026 data)

	school	enolment does	not exceed by	Juline and cit	ation is minimity	ed nite underutili pol moves for 5 pol moves f	ation last dents per la student students per la students per la students per la student studen	esade oetweenenene mersionproen imersionproents intestudents catching	anard French Jams School F time on school F time on school F time on school F time on school F	Jusses bin of viable before se possibility of viable before se possibility of viable before and after school child care after school properation after school child care setter school properation after school child care
Allan A Greenleaf	Y	N	Y	Y	Y	N/A	Y	Y	Y	
Balaclava										
Flamborough Centre	Y	Y	Y	N	N	N/A	Y	N	N	
Guy B Brown	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	N	N	N	Y	Y	N	N	

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Monday, January 22, 2024

### Scenario 5

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Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)

	Capa	JIN- building	existing portal	Jestportapak Jestportapak	acity Detof portable Total	5 25 Of Septemi to f portables	per 2023 required for set	enario sto be added to be of kinderes per of kinderes	othesite othesite othesite othinderes oerofkinderes	stendasses accommodated of WinderBarten dasses accommodated of WinderBarten dasses accommodated
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	351	-30	0	0	0	2	3	1	
Flamborough Centre	381	360	-21	0	0	0	1	0	-1	
Guy B Brown	678	808	130	2	7	5	5	7	2	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 22, 2024

# **HWDSB** Scenario 5: Guiding Principles Matrix

Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)

	school	enoment does	not exceed building the second	Juline and citing	ation is minimit	ed nite underutilit nite underutilit ool moves for s num of 1 class Rainon Balance	affected students per of students per	its arade netween property netween property	in and French inne on school v time on school v ant areas in and Avail	ousses busses bit not before and after school child care a set of school program after school child care a ster school program after school child care
Allan A Greenleaf										
Balaclava	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	N	N	N	Y	N/A	N/A	
Guy B Brown	Y	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	Y	N	N	N	Y	Y	Y	

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### Scenario 6

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Scenario 6: All new English students from south of HWY 5 directed to Allan A Greenleaf, K-4 from Flamborough Centre to Balaclava, All grade 5-8 French Immersion at Guy B Brown, Mary Hopkins K-4 English and 1-4 French Immersion, Flamborough Centre 5-8 English only.

	Capa	ity building	evisting portal	oles Portapat	acity Derof portable Total	5 as of septemines	per 2023 required for sur required for sur per of portable Numb	enario sto be added to sto sto be added to sto sto sto sto sto sto sto sto sto sto	othesite othesite othesite of kinderes oerof kinderes	s ten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	344	-37	0	0	0	2	3	1	
Flamborough Centre	381	403	22	0	0	0	1	0	-1	
Guy B Brown	678	754	76	2	6	4	5	4	-1	
Mary Hopkins	631	489	-142	10	4	-6	4	5	1	

# **HWDSB** Scenario 6: Guiding Principles Matrix

Scenario 6: All new English students from south of HWY 5 directed to Allan A Greenleaf, K-4 from Flamborough Centre to Balaclava, All grade 5-8 French Immersion at Guy B Brown, Mary Hopkins K-4 English and 1-4 French Immersion, Flamborough Centre 5-8 English only (2026 data)

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Allan A Greenleaf	Y	N	Y	Y	Y	∕ v° N/A	Y Y	Y	Y Y	
Balaclava	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	N	Y	N/A	Y	N/A	N/A	
Guy B Brown	Y	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	Y	Y	Y	Y	Y	Y	Y	Y	
<b>Overall Scenario</b>	Y	N	Y	N	Y	Y	Y	Y	Y	



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### Scenario 7

Scenario 7: All new English students from south of HWY 5 directed to Allan Greenleaf, all French Immersion moves from Mary Hopkins to Guy Brown, Mary Hopkins becomes a K-5 English, Mary Hopkins grade 5s graduate to Balaclava, Flamborough Centre French Immersion to Guy B Brown, FC is a JK-8 English (2026 data)

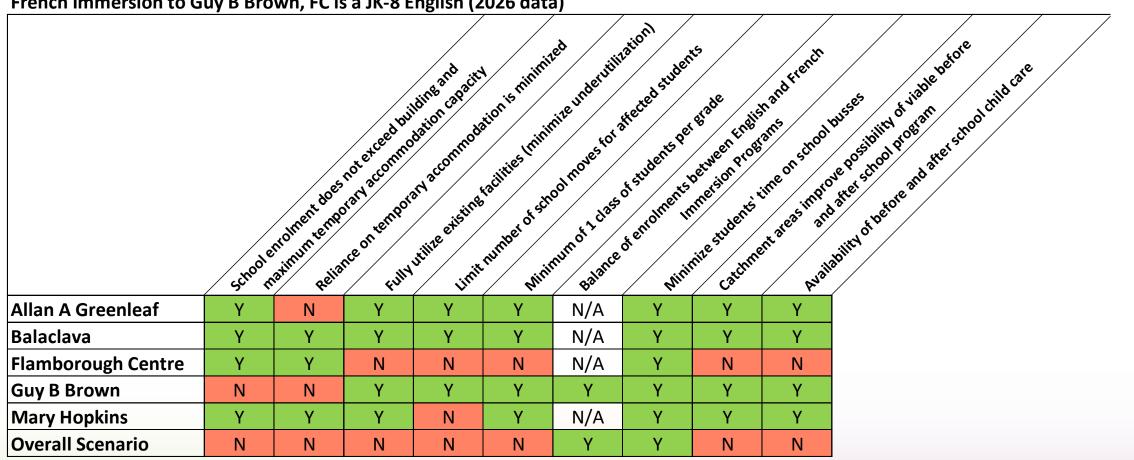
	Capa	Jity - building.	existing portal	oles ment over cap	acity aerof portable Total	sasot septemi the portables	per 2023 required for set	enario stobe added to be added to added	othesite othesite of kinderes oer of kinderes	sten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	528	147	0	4	4	2	2	0	
Flamborough Centre	381	124	-257	0	0	0	1	1	0	
Guy B Brown	678	922	244	2	12	10	5	4	-1	]
Mary Hopkins	631	416	-215	10	0	-10	4	5	1	]

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# **HWDSB** Scenario 7: Guiding Principles Matrix

Scenario 7: All new English students from south of HWY 5 directed to Allan Greenleaf, all French Immersion moves from Mary Hopkins to Guy Brown, Mary Hopkins becomes a K-5 English, Mary Hopkins grade 5s graduate to Balaclava, Flamborough Centre French Immersion to Guy B Brown, FC is a JK-8 English (2026 data)



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### Scenario 8

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Scenario 8: All new English students South of HWY 5 to Balaclava, Guy B Brown beomes the 1-8 French Immersion school for all Waterdown, Mary Hopkins becoems a K-5 English, Flamborough Centre is a JK-8 English school (data 2026)

	capa	in-building,	existing portal	oles mentover cap	acity perof portable Total	52501 Septembers	per 2023 required for set	anario ato be added to be to be added to be added to added to added to added to added to added to added to added t	othesite othesite othesite of kinderes oerof kinderes Number	s ten classes accommodated
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	433	52	0	3	3	2	5	3	
Flamborough Centre	381	358	-23	0	0	0	1	1	0	
Guy B Brown	678	922	244	2	12	10	5	4	-1	
Mary Hopkins	631	416	-215	10	0	-10	4	5	1	

# **HWDSB** Scenario 8: Guiding Principles Matrix

Scenario 8: All new English students South of HWY 5 to Balaclava, Guy B Brown beomes the 1-8 French Immersion school for all Waterdown, Mary Hopkins becoems a K-5 English, Flamborough Centre is a JK-8 English school (data 2026)

	school	proment does	not exceed build	Juline and city	ation is minimity	ed nite underwitt ool moves for a num of 1 class num Balance	denroiments	nsetween Energie noetween Energie nnersion Proef nnersion Proef nnie Students nie Catchne	ans school	ousses bu
Allan A Greenleaf										
Balaclava	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	N	N	N/A	Y	N	N	
Guy B Brown	N	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	Y	Y	N	Y	N/A	Y	Y	Y	
Overall Scenario	N	N	Y	N	N	Y	Y	N	N	

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### Scenario 9a

Scenario 9a): All new English students South of HWY 5 to Allan Greenleaf, all French Immersion moves from Mary Hopkins to Guy B Brown, Mary Hopkins is a K-5 English, Flamborough Centre French Immersion phases out, Flamborough Centre is a JK-8 English (2026 data)

	Capac	JH- Duilding	existing portal	oles mentover cap	acity aerof portable Total	sasot september	per 2023 required for set	enario stobe added to stobe added to	othesite othenclassioonn itenclassioonn oerofwinderso Number Number	s renderseten dasse parten Innodated in dassoons
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	375	-6	0	0	0	1	1	0	
Guy B Brown	678	905	227	2	11	9	5	4	-1	
Mary Hopkins	631	416	-215	10	0	-10	4	5	1	

June 2024 grade 5 French Immersion from Mary Hopkins graduates to Flamborough Centre (last French cohort to Flamborough Centre) Last cohort of FI graduates from Flamborough Centre in June 2027

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# **HWDSB** Scenario 9a: Guiding Principles Matrix

Scenario 9a): All new English students South of HWY 5 to Allan Greenleaf, all French Immersion moves from Mary Hopkins to Guy B Brown, Mary Hopkins is a K-5 English, Flamborough Centre French Immersion phases out, Flamborough Centre is a JK-8 English (2026 data)

		noment does	not exceed build	utilite existing	ston 5 minimi	nite underutili nite underutili not a dass numot a dass	ation last and a students per	estade for the state	shand french shand french ime on school ime on school ime and and entareas impro-	busses buses in the state of th
	schoole	nrolment does	his Matternor	an's existing	number of sch	niteundet not novestors numof 1 dass numof 1 dass	of st. Inents, of enrolments, of enrolments, of the state	in the students'	shand h.	adater 3 before and
Allan A Greenleaf	Y	N	Y	Y	Y	N/A	Y	Y	Y	
Balaclava										
Flamborough Centre	Y	Y	Y	Y	Ν	N/A	N	N	N	
Guy B Brown	N	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	Y	Y	N	Y	N/A	N	Y	Y	
Overall Scenario	Ν	N	Y	Ν	Ν	Y	N	Ν	N	

June 2024 grade 5 French Immersion from Mary Hopkins graduates to Flamborough Centre (last French cohort to Flamborough Centre)

Last cohort of FI graduates from Flamborough Centre in June 2027

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# Feedback

Monday, January 22, 2024



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### Ways to Provide Feedback





Thursday, November 30, 2023

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### Format

- Scenario stations/Feedback Sheets on tables
  - Feedback pages for comment
    - Indicate school affiliation
  - Summarized, used to inform Board Report
- Approach resource staff during or after feedback exercise with questions
- Other ways to receive public feedback
  - Online
    - planning@hwdsb.on.ca
    - visit <u>https://www.engagehwdsb.ca/</u>

### **Next Steps**

- Community members can provide feedback online by visiting <u>https://www.engagehwdsb.ca/</u> until midnight January 28.
- Next advisory panel meeting is February 8 at 6 p.m. at Waterdown District High School– Learning Commons

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Thursday, November 30, 2023



# THANK YOU



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