

Waterdown Accommodation Strategy

Advisory Meeting #1

January 11, 2024

Monday, January 15, 2024



creativity





Monday, January 15, 2024

curiosity

creativity



HWDSB Land Acknowledgment

We acknowledge our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the Credit First Nation and the Six Nations of the Grand River.

Agenda

- Review Advisory Panel and Resource Staff
- Accommodation Strategy using Boundary Review Process
 - Policy and Procedure
 - Guiding Principles
- Purpose of the review and background information
- Proposed strategy and implementation
- Discussion
- Review of Public Meeting
- Next Steps

Review Membership

Advisory Panel

- Allan A Greenleaf Glen Spry •
- Allan A Greenleaf Matthew Lingard •
- Balaclava Jacky Small .
- Flamborough Centre Angela Devall •
- Flamborough Centre Leah Young .
- Guy B Brown Priyanka Arora
- Guy B Brown Kelly Kokerus
- Mary Hopkins Carley Casey •
- Mary Hopkins Mohamed Khamis

.

Resource

- Trustee Graeme Noble
- Associate Director of Business Services Matthew Gerard
- Superintendent of Student Achievement (SOSA) -Nicole Lee
- Principal AAG Steven Yull
- Principal Balaclava Kristi Keery Bishop
- Principal FC Nancy Kucic
- Principal GBB Josie Dalley
- Principal MH Susete Bloom
- Vice Principal MH Paula Thomas
- Senior Manager David Anderson
- Manager of Planning Ellen Warling
- Manager of Student Transportation Services -Sherry Roswell
- Manager Research and Analytics Sally Landon
- Senior Planner Robert Fex
- **Facilitators**

Advisory Panel Mandate

Mandate: provide feedback and advice, through the process of discussions and inquiries about HWDSB recommendations and/or information. This includes, but is not limited to, reviewing Boundary Review guiding principles and engaging community voice (e.g., public meeting).

Monday, January 15, 2024

HWDSB

Resource Staff Mandate

Mandate: To establish and support the Advisory Panel with information and process to engage the public on a recommendation. Provide community notice of Board decision to establish a review and public meeting. To host a minimum of two advisory and one public meeting to gather feedback. Create a report to Board with findings from the public engagement.

Monday, January 15, 2024

HWDSB

HWDSB Policy & Procedure – Meetings

The Boundary Review Advisory Panel Meeting (minimum 2) • Rationale for change

- •Initial recommended boundary change(s).
- Enrolment & facility utilization impacts.
- •Transportation impacts.
- •Community consultation.
- •Implementation considerations including phasing in of a boundary change, timelines, and temporary and permanent status of the boundary change.

HWDSB Policy & Procedure – Meetings

Public Meeting (minimum 1) • Chaired by SOSA with support of resource staff.

- Review same information as advisory panel meetings.
- •Allow community an opportunity to provide input regarding the recommendation(s) and/or boundary information.
- •The SOSA and the Planning & Accommodation department will review community and advisory panel feedback and create a report with recommendation(s).

HWDSB Purpose of tonight's meeting

Review options for a short-term accommodation strategy in Waterdown because:

creati

• Mary Hopkins will exceed its capacity

Monday, January 15, 2024

• Flamborough Centre is reaching its capacity

Monday, January 15, 2024

Background

- Began an accommodation strategy process in the fall of 2023 with Mary Hopkins and Flamborough Centre.
- On December 4 trustees approved the expansion to the number of schools involved in the accommodation strategy.

creat

- Change is based on advisory panel and public input.
- Accommodation strategy is to now consider five Waterdown/Flamborough schools in determining potential short term accommodation solutions.

Monday, January 15, 2024

Background

- 2017-2018 Mary Hopkins (MH) introduces French Immersion (FI) commencing with grade 1 FI
- 2022-2023 Flamborough Centre receives Fl grade 6s from Mary Hopkins
- Ongoing residential development South of Hwy 5 in the Mary Hopkins/Flamborough Centre catchment

creati

 September 2021 - land purchased for new school in Mountainview Heights

HWDSB Long-term Accommodation Strategy

• A new school south of Highway 5 (Mountainview Heights and surrounding area)

creati

- Submitted a 3rd Capital Priorities submission to the Ministry of Education October 20, 2023
 - Request:
 - 500 pupil place school
 - 5 room child care wing

Thursday, November 16, 2023

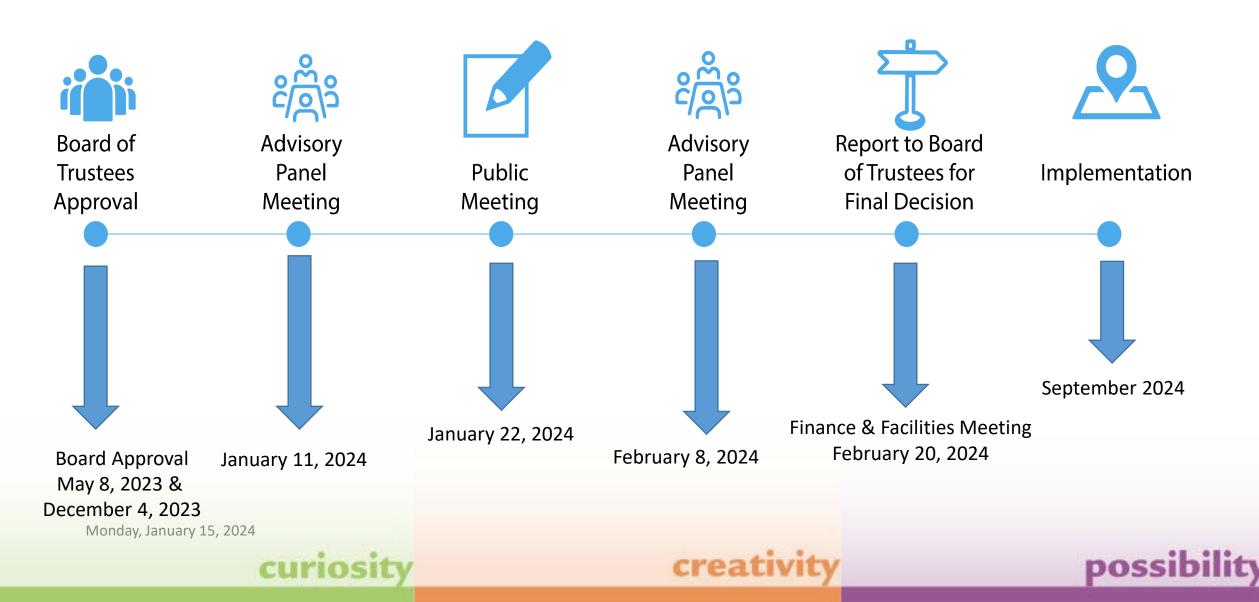
HWDSB Potential Timelines for New Mountainview Heights Neighbourhood School

- Capital priorities submission October 2023
- Anticipate capital priority approval 1st quarter 2024
- Anticipated completion of construction and occupancy of new school by **September 2027**

Temporary accommodation strategy is anticipated to be a three-year solution.



Projected Timelines



HWDSB Planning& Waterdown Schools in Review Accommodation N nborough htte Park orough Cernyeson6451 5500 10 FAST Baladava Balaclava Flamborough Centre CON And Andrew Carmel CENTRE ROAD **Mary Hopkins** PARSOL DONE MAIN STREET NWater down Margaret Street Park Waterdown Union Cemetrus Waterdown Mem orial HAMILTON Park NOMPHINBON 2000 HOUR Allan A. ♦ Greenleaf MILSIS MILL STREET SOUTH MAIN STREET SOUTH Smoke Hollow 5 Park Guy B. Brown Waterdown Rd Jr. Elementary School Guy Brown Park **Elementary School** ROAD LIVBUSH DRIVE Middle School Secondary School City of Hamilton, Province of Ontario, Ontario MNR, Esti Canada, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA, AAFC, NRCan, City of Burlington, City of Hamilton, Province of Ontario, Ontario MNR, Esri Canada, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, EPA, USDA, AAFC, NRCan

Monday, January 15, 2024

Allan A. Greenleaf - Facility

- School organization: Kindergarten to 8
- Site Size: 5.18 acres
- Capacity building 548 with 3 portables 617
- Maximum number of portables (before additional work is required) is 10
- Gym Size: 6400 sq ft (double gym)
- Library Size: 1989 sq ft
- Number of purpose-built Kindergarten rooms: 4
- Before and After School Program available: YES

Balaclava - Facility

- School organization: Kindergarten to 8
- Site Size: 11.5 acres
- Capacity building 381
- Maximum number of portables (before additional work is required) is 6 additional portables
- Gym Size: 3369 sq ft
- Library Size: 1616 sq ft
- Number of purpose-built Kindergarten rooms: 2
- Before and After School Program available: YES
- Site serviced by septic and well water

HWDSB Flamborough Centre - Facility

- School organization: Kindergarten to 8 English, 6-8 French Immersion
- Site Size: 9.71 acres
- Capacity building 243 with 6 room portapak 381
- Maximum number of portables (before additional work required) is 5
- Gym Size: 3015 sq ft
- Library Size: 1500 sq ft
- Number of purpose-built Kindergarten rooms: 1
- Before and After School Program available: NO
- Site serviced by septic and well water

Monday, January 15, 2024

Guy B. Brown - Facility

- School organization: Kindergarten to 8 English, 1-8 French Immersion
- Site Size: 5 acres
- Capacity building 632 with 2 portables 678
- Maximum number of portables (before additional work required) is 8
- Gym Size: 5300 sq ft (double gym)
- Library Size: 2368 sq ft
- Number of purpose-built Kindergarten rooms: 5
- Before and After School Program available: YES

Monday, January 15, 2024

Mary Hopkins – Facility

- School organization: Kindergarten to 5 English, 1-5 French Immersion
- Site Size: 5.23 acres
- Capacity building 401 with 10 portables 631
- Maximum number of portables is 12
- Size of Gym: 3163 sq ft + 1890 sq ft
- Size of Library: 1297 sq ft
- Number of purpose-built Kindergarten rooms: 4
- Before and After School Program available: YES

Original Proposed Short-term Strategy and Implementation

• Commencing September 2024 all <u>new registrations</u> in the English Program JK-5 Mary Hopkins boundary that live south of Highway 5 are directed to Flamborough Centre.

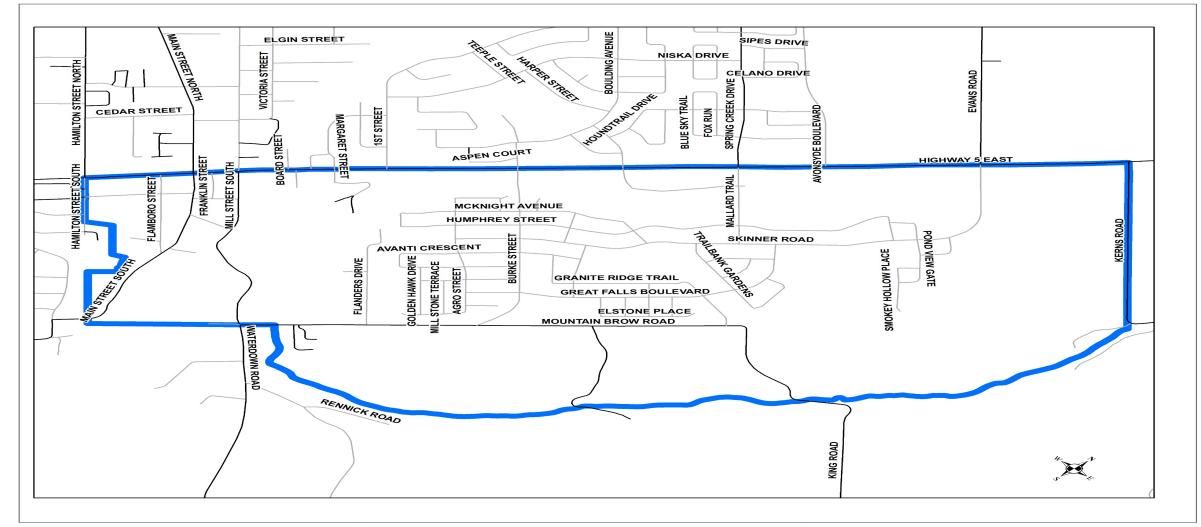
creat

• New JK registrations in the identified area with siblings in Mary Hopkins may request an exemption to attend Mary Hopkins.

Area of New Students Directed to Another School

creativity

DOSS



Monday, January 15, 2024

HWDSB

curiosity

Waterdown School Enrolments Projected for 2026

creativity

possibility

Status Quo: As of 2026

	Capa	Jity- building	existing portal	oles portapat	per of portable	* of portables	per 2023 required for sci required for sci portable per of portable	enario sto be added to be of kinderes per of kinderes	othesite othesite of kinderes oer of kinderes	As a set of the set of
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	434	53	0	2	2	1	1	0	
Guy B Brown	678	669	-9	2	3	1	5	4	-1	
Mary Hopkins	631	732	101	10	13	3	4	7	3	

Monday, January 15, 2024

curiosity

HWDSB Temporary Accommodation Review Guiding Principles

In determining the best fit solution to the enrolment pressures in Waterdown, the Temporary Accommodation Strategy Advisory Group will consider the following guiding principles:

- School enrolment does not exceed building and maximum temporary accommodation capacity
- Reliance on temporary accommodation is minimized
- Fully utilize existing facilities (minimize underutilization)
- Limit the number of school moves for affected students
- Catchment areas generate school enrolment that allows for a minimum of 1 class of students per grade based on school organization
- Balance of enrolments between English and French Immersion programs
- Minimize students' time on school busses

- Catchment areas improve the possibility of viable before and after school programs
- Availability of Before and After School child care



Enrolments, Projections, and Scenarios

Monday, January 15, 2024



creativity



HWDSB Enrolment numbers

 Number of students south of Highway 5 to be directed away from Mary Hopkins

	JK	SK	1	2	3	4	5	6	7	8	Total
2024	29	3	3	3	3	3	3	3	3	3	53
2025	31	34	5	5	5	5	5	5	5	5	107
2026	31	33	37	5	5	5	5	5	5	5	139

creativit

possib

HWDSB Enrolment numbers

 Number of 6-8 French Immersion Students from Mary Hopkins/Flamborough Centre Catchment

	6	7	8	Total
2024	17	22	22	61
2025	20	17	22	59
2026	23	20	17	60

creativit

possit

Monday, January 15, 2024

Scenarios

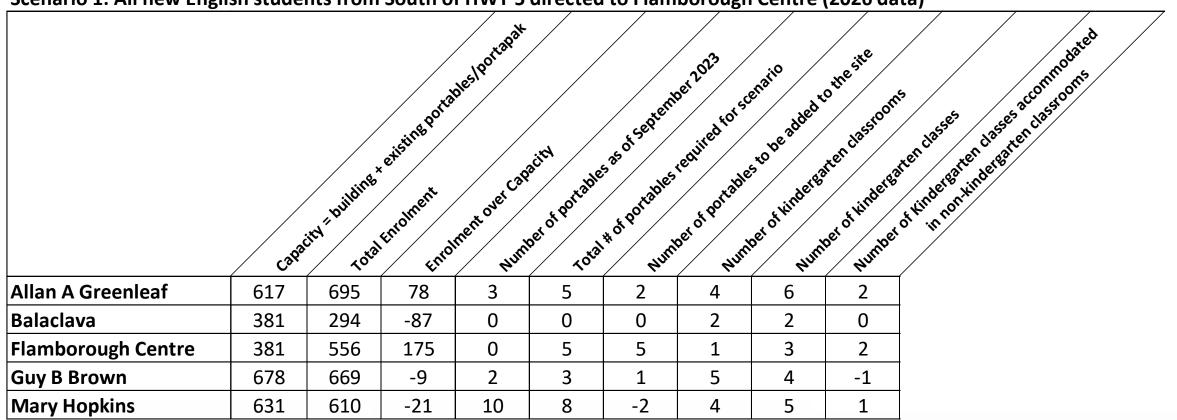
- Scenario 1 All new English students south of HWY 5 are directed to Flamborough Centre
- <u>Scenario 2</u> All new English students south of HWY 5 are directed to Allan A Greenleaf
- <u>Scenario 3</u> All new English students south of HWY 5 are directed to Guy B Brown
- <u>Scenario 4</u> All new English students south of HWY 5 are directed to Allan A Greenleaf. All Flamborough Centre French Immersion directed to Guy B Brown
- <u>Scenario 5</u> All new English students south of HWY 5 are directed to Guy B Brown, Flamborough Centre grades K-5 are directed to Balaclava, Flamborough Centre becomes a 6-8 school only.
- <u>Scenario 6</u> All new English students from south of HWY 5 are directed to Allan A Greenleaf, K-4 from Flamborough Centre are directed to Balaclava, all grade 5-8 French Immersion students are directed to Guy B Brown, Mary Hopkins becomes a K-4 English and 1-4 French Immersion school and Flamborough Centre becomes a 5-8 English only school

Scenario 1

creativity

possibility

Scenario 1: All new English students from South of HWY 5 directed to Flamborough Centre (2026 data)



Monday, January 15, 2024

curiosity

HWDSB Scenario 1: Guiding Principles Matrix

Scenario 1: All new English students from South of HWY 5 directed to Flamborough Centre (2026 data)

	school	proment does	not exceed by	Indines and acits	stion is minimit stion is minimit tacilities Iminit tacilities Iminit tacilities Iminit	ed nite understill ool moves for numof 1 class numof 1 class	of students per internet	is ade frain the state of the s	snand French inne on school inne on school inne areas in and ent areas in and	ousses heresibility of visible before we possibility of program after school program after school child care after school program after school child care
Allan A Greenleaf										
Balaclava										
Flamborough Centre	Y	N	Y	Y	N	N	Y	Y	N	
Guy B Brown										
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	N	Y	N	N	Y	Y	N	

creativit

poss

Scenario 2

creativity

possibility

Scenario 2: All new English students from South of HWY 5 directed to Allan A Greenleaf (2026 data)

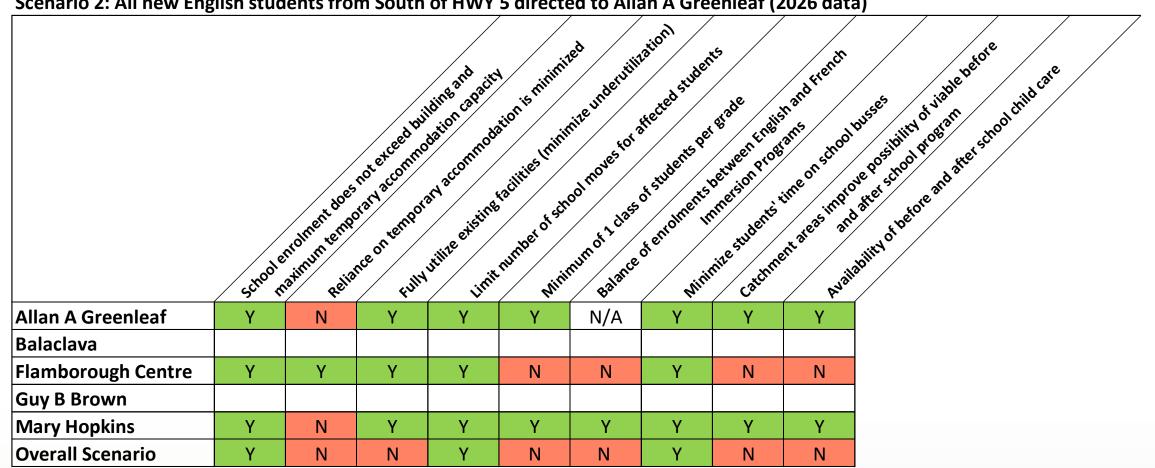
	Capa	Jay Duilding	eristing portal	oles loortapat	acity Det of portable Total	5 25 Of Septements	per 2023 required for sci per of portable purch	enario sto be added to be of kinderes per of kinderes	othesite othesite othesite of kinderes oerof kinderes oerof kinderes	sten classes of Windergarten classes accommodated of Windergarten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	417	36	0	2	2	1	1	0	
Guy B Brown	678	669	-9	2	3	1	5	4	-1	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 15, 2024

curiosity

HWDSB Scenario 2: Guiding Principles Matrix

Scenario 2: All new English students from South of HWY 5 directed to Allan A Greenleaf (2026 data)



creativity

possibility

Monday, January 15, 2024

curiositv

Scenario 3

Scenario 3: All new English students from S of HWY 5 directed to Guy B Brown (2026 data)

	Capa	JH- Duilding	existing portal	oles portapat	acity aerof portable Total	5 25 Of Septements	per 2023 required for scr required for scr portable per of portable	enario sto be added to sto sto be added to sto sto sto sto sto sto sto sto sto sto	othesite othesite othesite other other number	s sten classes of Winderparten dasses accommodated of Winderparten dasses accommodated
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	417	36	0	2	2	1	1	0	
Guy B Brown	678	808	130	2	7	5	5	7	2	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 15, 2024

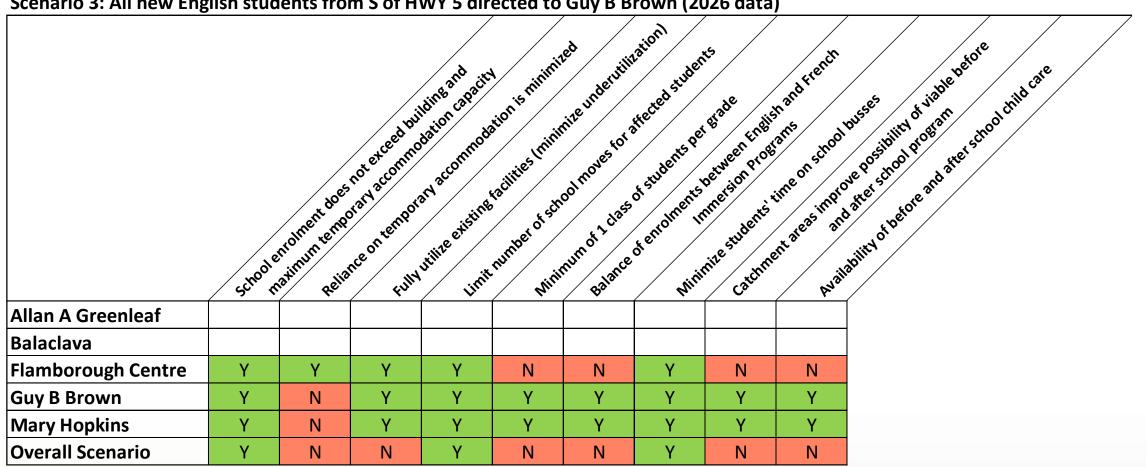
curiosity

creativity



HWDSB Scenario 3: Guiding Principles Matrix

Scenario 3: All new English students from S of HWY 5 directed to Guy B Brown (2026 data)



creativity

possibility

Scenario 4

creativit

possib

Scenario 4: All new English students from south of HWY 5 directed to Allan A Greenleaf, French Immersion from Flamborough Centre to Guy B Brown (2026 data)

	Capa	Jity- building	enisting portal	Jestportapak Jestportapak	acity Derof portable Total	sasot septemi the portables	per 2023 required for sci per of portable Number	enario ato be added to ato ato ato ato ato ato ato ato ato ato	othesite stencission perofinderez Number	s stencieses of kinderearten classes accommodated of kinderearten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	294	-87	0	0	0	2	2	0	
Flamborough Centre	381	358	-23	0	0	0	1	1	0	
Guy B Brown	678	729	51	2	3	1	5	4	-1	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 15, 2024

curic

HWDSB Scenario 4: Guiding Principles Matrix

Scenario 4: All new English students from south of HWY 5 directed to Allan A Greenleaf, French Immersion from Flamborough Centre to Guy B Brown (2026 data)

	school	enolment does	not exceed by	Juline and cit	ation is minimity	ed nite underutili pol moves for 5 pol moves f	ation last dents per la student students per la students per la students per la student studen	esade oetweenenene mersionproen imersionproents intestudents catching	anard French Jams School F time on school F time on school F time on school F time on school F	Jusses bin of viable before se possibility of viable before se possibility of viable before and after school child care after school properation after school child care setter school properation after school child care
Allan A Greenleaf	Y	N	Y	Y	Y	N/A	Y	Y	Y	
Balaclava										
Flamborough Centre	Y	Y	Y	N	N	N/A	Y	N	N	
Guy B Brown	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	N	N	N	Y	Y	N	N	

Monday, January 15, 2024

curiosity

creati

poss

Scenario 5

creativity

possibi

Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)

	Capa	JiW- building	existing portal	Jestportapatt	acity Det of portable Total	5 25 Of Septemi + of portables	per 2023 required for set	enario stobe added to be of kinderes per of kinderes per of kinderes	othesite othesite othesite othinderes oerofkinderes	s nten dasses of Winderparten dasses accommodated of Winderparten dasses accommodated of Winderparten dasses accommodated
Allan A Greenleaf	617	695	78	3	5	2	4	6	2	
Balaclava	381	351	-30	0	0	0	2	3	1	
Flamborough Centre	381	360	-21	0	0	0	1	0	-1	
Guy B Brown	678	808	130	2	7	5	5	7	2	
Mary Hopkins	631	610	-21	10	8	-2	4	5	1	

Monday, January 15, 2024

curiosity

HWDSB Scenario 5: Guiding Principles Matrix

Scenario 5: All new English students from south of HWY 5 directed to Guy B Brown, K-5 from Flamborough Centre to Balaclava, Flamborough Centre 6-8 only (2026 data)

	school	enoment does	not exceed building the second	Juline and citing	ation is minimit	ed nite underutilit nite underutilit ool moves for s num of 1 class Rainon Balance	aftected students per of students per	its arade netween property netween property	in and French inne on school v time on school v ant areas in and Avail	ousses busses bit not before and after school child care a set of school program after school child care a ster school program after school child care
Allan A Greenleaf										
Balaclava	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	N	N	N	Y	N/A	N/A	
Guy B Brown	Y	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	N	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	Y	N	N	N	Y	Y	Y	

creativit

DOSS

Scenario 6

creativit

poss

Scenario 6: All new English students from south of HWY 5 directed to Allan A Greenleaf, K-4 from Flamborough Centre to Balaclava, All grade 5-8 French Immersion at Guy B Brown, Mary Hopkins K-4 English and 1-4 French Immersion, Flamborough Centre 5-8 English only.

	Capa	ity building	evisting portal	oles Portapat	acity Derof portable Total	5 as of septemines	per 2023 required for sur required for sur per of portable Numb	enario sto be added to sto sto be added to sto sto sto sto sto sto sto sto sto sto	othesite othesite othesite of kinderes oerof kinderes	s ten classes accommodated
Allan A Greenleaf	617	834	217	3	10	7	4	8	4	
Balaclava	381	344	-37	0	0	0	2	3	1	
Flamborough Centre	381	403	22	0	0	0	1	0	-1	
Guy B Brown	678	754	76	2	6	4	5	4	-1	
Mary Hopkins	631	489	-142	10	4	-6	4	5	1	

HWDSB Scenario 6: Guiding Principles Matrix

Scenario 6: All new English students from south of HWY 5 directed to Allan A Greenleaf, K-4 from Flamborough Centre to Balaclava, All grade 5-8 French Immersion at Guy B Brown, Mary Hopkins K-4 English and 1-4 French Immersion, Flamborough Centre 5-8 English only (2026 data)

	thoole	noment does	not exceed by	Juline and city	ston is minimit	nite underutili nite underutili ool moves for 2 num of 2 class	of encoments	erade petweeneneit petweeneneit petweeneneit prosection prose	and render	ousses buses thin of viable before ous possibility of viable before out the school program and after school child care out the school program and after school child care a stress school program and after school child care
Allan A Greenleaf	Y	N	Y	Y	Y	∕ v° N/A	Y Y	Y	Y Y	
Balaclava	Y	Y	Y	Y	Y	N/A	Y	Y	Y	
Flamborough Centre	Y	Y	Y	N	Y	N/A	Y	N/A	N/A	
Guy B Brown	Y	N	Y	Y	Y	Y	Y	Y	Y	
Mary Hopkins	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Overall Scenario	Y	N	Y	N	Y	Y	Y	Y	Y	

creativ

DOSS





Discussion

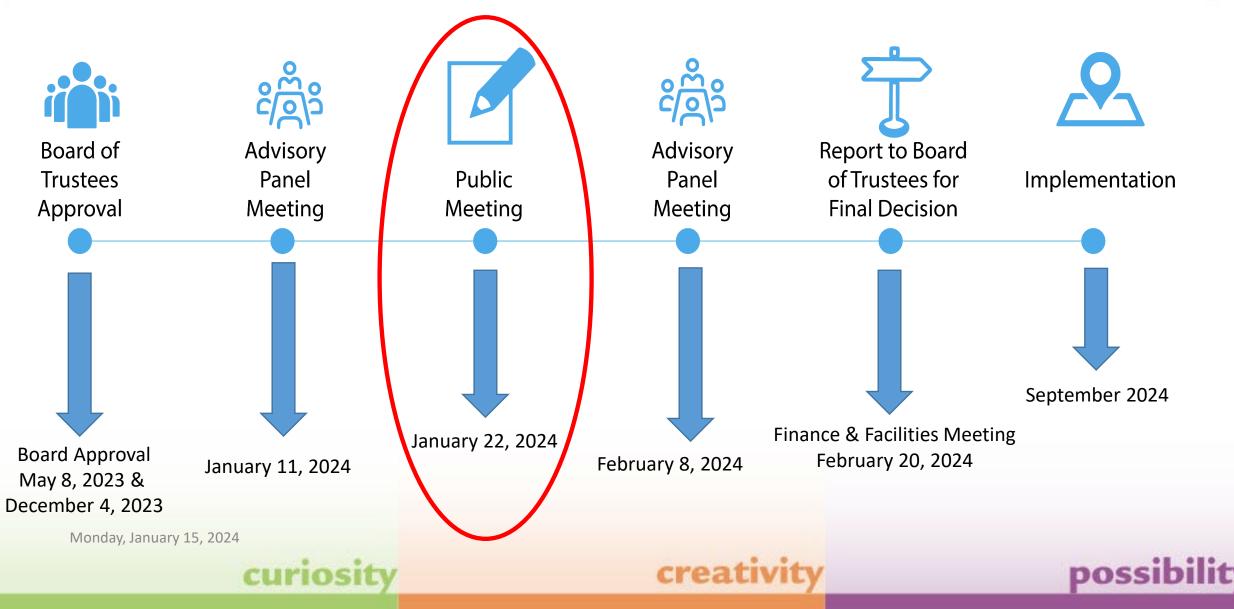
Monday, January 15, 2024



creativity



Projected Timelines



Public Meeting Format

- Staff presentation
- Questions bring them to the small group discussions
- Table Discussions
 - Facilitated and recorded, used to inform Board Report
- Other ways to receive public feedback
 - Feedback Wall and Wall Maps
 - Online
 - planning@hwdsb.on.ca
 - visit <u>https://www.engagehwdsb.ca/</u>
- Information on Board and school websites

Monday, January 15, 2024

uriosity

Online Feedback

 Community members can provide feedback online by visiting <u>https://www.engagehwdsb.ca/</u>



• Email planning@hwdsb.on.ca









creativit

possi

Date	Event	Location
January 22, 2024 – 6 pm	Public Meeting	WDHS - Cafeteria
February 8, 2024 – 6 pm	Advisory Panel Meeting #2	WDHS – Learning
		Commons

Boundary review will follow HWDSB's Boundary Review Policy and Procedure.

All information presented will be posted on the Board website: <u>http://www.hwdsb.on.ca/about/school-renewal/boundary-reviews/</u>

Monday, January 15, 2024

curiosity



THANK YOU



creativity

