

Flamborough Centre, Mary Hopkins Accommodation Strategy

Public Meeting

November 30, 2023

Thursday, November 30, 2023

curiosity

creativity

possibility

We acknowledge our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the Credit First Nation and the Six Nations of the Grand River.

Thursday, November 30, 2023

curiosity

creativity

possibility

Welcome & Introductions

Thursday, November 30, 2023

curiosity

creativity

possibility

Advisory Panel

- Flamborough Centre – Angela Duvall
- Flamborough Centre – Leah Young
- Mary Hopkins – Carley Casey
- Mary Hopkins – Mohamed Khamis

Resource

- Trustee - Graeme Noble
- Associate Director of Business Services – Mathew Gerard
- Superintendent of Student Achieve - Nicole Lee
- Principal FC – Nancy Kucic
- Principal MH – Susete Bloom
- Vice Principal MH – Paula Thomas
- Senior Manager – David Anderson
- Manager of Planning - Ellen Warling
- Manager of Student Transportation Services - Sherry Roswell
- Manager – Research and Analytics – Sally Landon
- Senior Planner – Robert Fex
- Facilitators

Thursday, November 30, 2023

- Staff Presentation
 - Purpose of tonight's meeting
 - Background – How did we get here?
 - Proposed strategy and implementation
 - Enrolments, projections, capacities and utilizations
 - Projected Timelines
- Feedback from the community
- Next Steps

Thursday, November 30, 2023

curiosity

creativity

possibility

- Staff presentation
- Questions – bring them to the small group discussions
- Table Discussions
 - Facilitated and recorded, used to inform Board Report
- Other ways to receive public feedback
 - Feedback Wall and Wall Maps
 - Online
 - planning@hwdsb.on.ca
 - visit <https://www.engagehwdsb.ca/>
- Information on Board and school websites

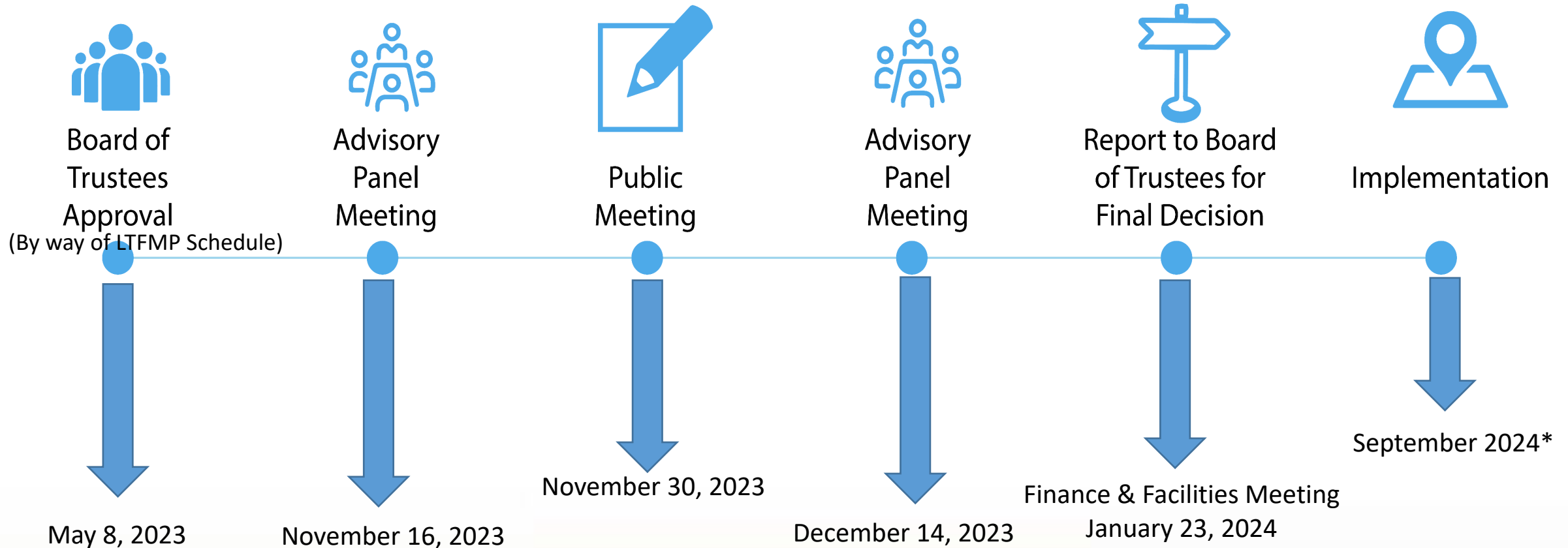
Thursday, November 30, 2023

curiosity

creativity

possibility

- Address the short-term accommodation pressures of east Waterdown:
 - Better balance enrolments between Flamborough Centre and Mary Hopkins
 - Limited ability to place additional portables at Mary Hopkins
- Receive feedback from community



Thursday, November 30, 2023

curiosity

creativity

possibility

- Ongoing residential development South of Hwy 5
- 2017-2018 – Mary Hopkins (MH) introduces French Immersion (FI) commencing with grade 1 FI
- 2022-2023 – Flamborough Centre receives FI grade 6s from Mary Hopkins
- Land purchased for new school in 2021
- 2021-2022, 2022-2023, and 2023 (October) applied to the Ministry to fund the new school South of Hwy 5

- *Capital priorities submission October 2023*
- *Anticipate capital priority approval 1st quarter 2024*
- *Anticipated completion of construction and occupancy of new school by September 2027*

This makes this accommodation strategy an anticipated three-year solution.

- *Commencing September 2024 all new registrations in the English Program JK-5 Mary Hopkins boundary that live south of Highway 5 are directed to Flamborough Centre.*
- *New JK registrations in the identified area with siblings in Mary Hopkins may request an exemption to attend Mary Hopkins.*
- *Process to request move of JK-5 students to Flamborough Centre is an out of catchment request and will be evaluated on a case-by-case basis.*



Enrolments, Projections, Capacities, and Utilizations

Thursday, November 30, 2023

curiosity

creativity

possibility

Enrolment Projections – Current, Excluding Portable Capacity

School	Building Capacity	Program	2023	2024	2025	2026	2027
Flamborough Centre	243	Eng (JK-8)	314	343	351	374	375
		FI (6-8)	44	61	59	60	68
		Total	358	404	410	434	443
		Utilization no Strategy Change/Current Portables (0)	148%	166%	169%	178%	182%
		Number of Students Over Capacity	115	161	167	191	200
Mary Hopkins	401	Eng (JK-5)	538	546	550	538	508
		FI (1-5)	135	154	177	193	206
		Total	673	700	727	732	714
		Utilization no Strategy Change/Current Portables (10)	168%	174%	181%	182%	178%
		Number of Students Over Capacity	272	299	326	331	313

Thursday, November 30, 2023

curiosity

creativity

possibility

Enrolment Projections – Current

School	Building Capacity	Portable Capacity	Total Capacity	Program	2023	2024	2025	2026	2027
Flamborough Centre	243	138	381	Eng (JK-8)	314	343	351	374	375
				FI (6-8)	44	61	59	60	68
				Total	358	404	410	434	443
				Utilization no Strategy Change/Current Portables (0)	94%	106%	108%	114%	116%
				Number of Students Over Capacity	-23	23	29	53	62
Mary Hopkins	401	230	631	Eng (JK-5)	538	546	550	538	508
				FI (1-5)	135	154	177	193	206
				Total	673	700	727	732	714
				Utilization no Strategy Change/Current Portables (10)	107%	111%	115%	116%	113%
				Number of Students Over Capacity	42	69	96	101	83

Thursday, November 30, 2023

curiosity

creativity

possibility

Enrolment Projections – Proposed

School	Building Capacity	Portable Capacity	Total Capacity	Program	2023	2024	2025	2026	2027
Flamborough Centre	381	46	427	Eng (JK-8)	314	362	388	412	230
				FI (6-8)	44	61	59	60	76
				Total	358	423	447	471	305
				Utilization w Strategy Change/Added Portables (2)	94%	99%	105%	110%	80%
				Number of Students Over Capacity	-23	-4	20	44	-76
Mary Hopkins	401	276	677	Eng (JK-5)	538	527	514	501	223
				FI (1-5)	135	154	177	193	195
				Total	673	681	691	694	417
				Utilization w Strategy Change/Added Portables (2)	107%	101%	102%	103%	104%
				Number of Students Over Capacity	42	4	14	17	16
New South-East Waterdown School	500	0	0	Eng (JK-8)	0	0	0	0	432
				Total	0	0	0	0	432
				Utilization	0%	0%	0%	0%	86%

Thursday, November 30, 2023

curiosity

creativity

possibility

Enrolment Variances

Status Quo

School	Building Capacity	Portable Capacity	Total Capacity	Program	2023	2024	2025	2026	2027
Flamborough Centre	243	138	381	Total	358	404	410	434	443
				Utilization no Strategy Change/Current Portables (0)	94%	106%	108%	114%	116%
				Number of Students Over Capacity	-23	23	29	53	62
Mary Hopkins	401	230	631	Total	673	700	727	732	714
				Utilization no Strategy Change/Current Portables (10)	107%	111%	115%	116%	113%
				Number of Students Over Capacity	42	69	96	101	83

Strategy

School	Building Capacity	Portable Capacity	Total Capacity	Program	2023	2024	2025	2026	2027
Flamborough Centre	381	46	427	Total	358	423	447	471	305
				Utilization w Strategy Change/Added Portables (2)	94%	99%	105%	110%	80%
				Number of Students Over Capacity	-23	-4	20	44	-76
Mary Hopkins	401	276	677	Total	673	681	691	694	417
				Utilization w Strategy Change/Added Portables (2)	107%	101%	102%	103%	104%
				Number of Students Over Capacity	42	4	14	17	16

FC Variance 0 19 36 38
MH Variance 0 -19 -36 -38

Thursday, November 30, 2023

curiosity

creativity

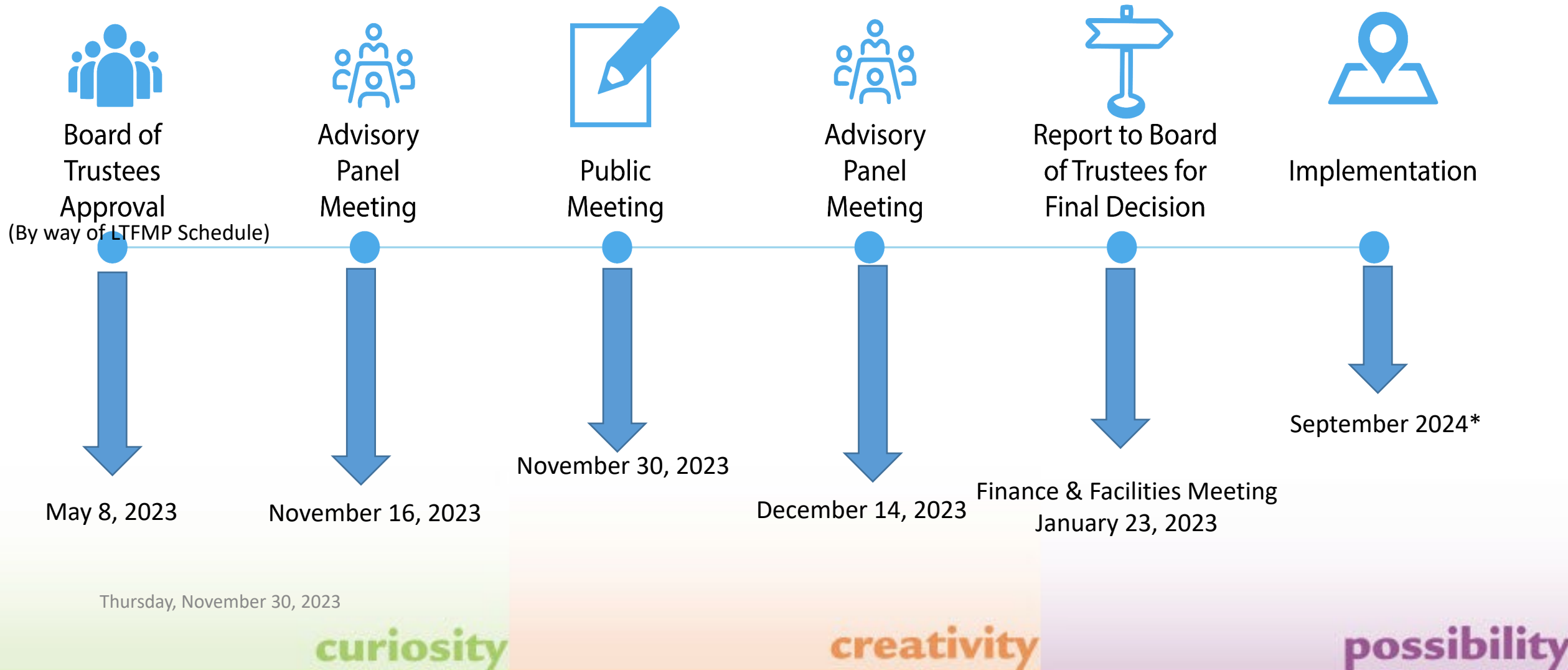
possibility

JK-5 Enrolment Projection from Development

English Program

	JK	SK	1	2	3	4	5	Total
2024	2.7	2.7	2.7	2.7	2.7	2.7	2.7	19
2025	5.2	5.2	5.2	5.2	5.2	5.2	5.2	36
2026	5.4	5.4	5.4	5.4	5.4	5.4	5.4	38

- FC enrolment growth has 3 components
 - 6-8 projected student yields from new development
 - New grade 8 FI Class
 - JK-5 MH projected student yields from new development



Approvals

- Finance & Facilities Committee – December 19, 2024
- Board Meeting - Notice of revision – January 15, 2024

Meetings

- Advisory Meeting #1 – February 1, 2024
- Public Meeting #1 – February 15, 2024
- Advisory Meeting #2 – February 29, 2024

Approvals

- Staffing Timeline – March 1, 2024
- Finance & Facilities Committee – March 19, 2024
- Board for decision – March 25, 2024

Thursday, November 30, 2023

- 2024-2025 Staffing allocation obligations will have been assigned in late February
- Mary Hopkins is estimated to require a minimum of 3 portables
 - For a total of 13 portables

Additional Facility Information

Thursday, November 30, 2023

curiosity

creativity

possibility

HWDSB is working with third parties to ensure that the infrastructure is appropriate for the population expected at FC.

- Septic

- Engaged an engineer to assess the existing infrastructure and to guide us in an appropriate course of action related to existing conditions and to address any deficiencies
- Initiated conversation with Waterloo Biofilter to determine the most appropriate short and long-term solutions for the septic system. This includes a plan to replace the entire system with new

- Well Water

- A review of the conditions related to the well water has occurred and the filter change process has since been increased
- Well water testing is completed every day in accordance with the MECP regulations to ensure safe use and consumption

- Parking

- Number of spaces is part of the Building Permit process to place additional portables

Thursday, November 30, 2023

- There are 10 portables on site currently
- Maximum number is 12 based on Building Permit requirements (parking, washrooms). Other considerations include electrical capacity, fire route, etc.)
- Washroom renovations to add 3 fixtures to the existing spaces are planned and will begin over the Winter Break with work continuing during March Break

- HWSTS prioritizes student safety and adheres to guiding principles in planning bus routes
- Annually, bus routes are determined according to the transportation needs of **all** eligible riders
- After reviewing the current ridership at Flamborough Centre, it has been determined that there is capacity on some of the existing buses for additional students
- The bus loop at Flamborough Centre has space for at least one additional bus

Feedback

Thursday, November 30, 2023

curiosity

creativity

possibility

Ways to Provide Feedback



ROUND TABLE
DISCUSSION



ASK RESOURCE
STAFF



FEEDBACK
WALL



VISIT ENGAGE
HWDSB WEBSITE

- Join a group. If group is full, join another
- Each group will have a facilitator
- Groups will discuss two (2) questions
- Facilitators will record your comments
- Resource Staff are available to answer questions
- 30 minutes for discussion
- After discussion, wrap up

Thursday, November 30, 2023

curiosity

creativity

possibility

- Feedback from 4 tables – something new, not shared during the staff presentation

- Community members can provide feedback online by visiting <https://www.engagehwsb.ca/> until December 8.
- Next advisory panel meeting is December 14 at 6 p.m. at Mary Hopkins – Learning Commons

THANK YOU