

Accommodation Strategy Schedule

The accommodation strategy schedule recaps completed accommodation strategies from 2011/12 to 2022/23 and outlines the remaining three planning areas yet to be reviewed. These planning areas include East Mountain, West Mountain and Dundas.

The Accommodation Strategy Schedule is broken down by planning areas. Planning areas allow for comprehensive and in-depth analysis of each area of the city. Analysis of accommodation/utilization issues and facility needs are done on a smaller scale to determine the right solution for each planning area. The schedule outlines the following:

- Accommodation Reviews
- Boundary Reviews
- Grade Reorganizations

- Anticipated Land Purchases
- Opening/closing/sale of schools
- Holding Schools

Since 2010, HWDSB has completed 3 secondary and 10 elementary accommodation reviews

Accommodation Reviews

The purpose an accommodation review is to effectively manage capital assets in response to changing demographics and program needs. An aspect of school board capital and accommodation planning is reviewing schools that have a variety of accommodation issues through accommodation reviews. Accommodation reviews are completed with the goals of fostering student achievement, equitable access to schools/programming and school board financial sustainability.

The schedule indicates no accommodation reviews for the 2022/2023 as per Ministry of Education direction. All future accommodation reviews have not been given a date and are identified as remaining. In April 2018, the Ministry of Education (MOE) released the revised Pupil Accommodation Guidelines (PARG). The next steps identified by the MOE to implement the Final Revised PARG was to release additional supporting documentation and templates. The supporting documents include the initial staff report template, the economic impact assessment template, community partner template and e-signature guidance. As indicated by the MOE, while these supports are being developed there will continue to be no new pupil accommodation reviews. Initially, templates were to be released in the fall of 2018 but as of May 2021 have yet to be released.

Accommodation Reviews follow the HWDSB Accommodation Review <u>Policy</u> and <u>Procedure</u>. The current policy and procedure require updating to reflect the updated Ministry of Education Pupil Accommodation Review Guidelines. Once the templates have been released, HWDSB staff will revise the current policy to adhere to the new guidelines.

Boundary Reviews

The purpose of a boundary review is to amend existing boundaries or create boundaries for new schools. Boundary reviews are often a solution when addressing school accommodation pressures. The primary goals of boundary reviews are to create equitable access to schools/programming and create long-term sustainable accommodation for students.

Boundary Reviews follow the HWDSB Boundary Review Policy and Procedure.





Boundary reviews for 2023/2024 school year:

Flamborough Centre and Mary Hopkins

Due to residential development south of Dundas Street East, there continues to be accommodation pressure at Mary Hopkins. Via the Boundary Review process (Policy and Procedure), staff are recommending a redirection of students from the development to Flamborough Centre to better balance the enrolments between the two schools until construction of a new school in the Mountainview Heights development is completed. The short-term goal is to balance the accommodation pressures more equitably between Mary Hopkins and Flamborough Centre.

Shannen Koostachin and Gatestone

Due to accommodation pressure at Shannen Koostachin, continued residential development south of Rymal Road and Gatestone's current enrolment; staff are recommending a boundary review to better balance the enrolments between the two schools and reduce reliance on portables. The short-term goal is to alleviate increasing accommodation pressure at Shannen Koostachin due to residential development and utilize existing space at Gatestone while the long-term goal is to have each school operating within the optimal utilization range of 90%-115% to ensure equitable access to schools/programming.



Section 1.7: Accommodation Strategy Schedule

Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Remaining
1 Westdale														
Dalewood	Complete													
Cootes Paradise	Complete													
Glenwood														
Prince Philip	Complete			Closed	Sold									
2 Flamborough											LP			
Allan Greenleaf		BR												<u> </u>
Balaclava		BR												<u> </u>
Flamborough Centre													BR	<u> </u>
Guy Brown		BR												<u> </u>
Mary Hopkins													BR	
Millgrove		BR	Complete											
3 Central Mountain														
Cardinal Heights		GR	Complete		HS	HS	Closed	Sold						
Eastmount Park			Complete		Closed	Sold								
Franklin Road			Complete											
GL Armstrong			Complete											<u> </u>
Linden Park		GR	Complete		Closed				Sold					
Norwood Park														
Pauline Johnson			Complete											
Queensdale			Complete											
Ridgemount		GR	Complete											
4 East Hamilton City 1														
Hillcrest			Complete											
Parkdale			Complete											
Rosedale			Complete											
Roxborough Park			Complete		Closed	Sold								
Viscount Montgomery			Complete											
WH Ballard			Complete	BR										
Woodward			Complete		Closed	Sold								

AR	: Accommodation Review
In Progress	: Accommodation Review in Progress
Complete	: Completed Accommodation Review
Open	: New School Open
GR	: Grade Reorganization

HS	: School being used for transition
BR	: Boundary Review
In Progress	: Boundary Review in Progress
Closed	: Closed School
LP	: Land Purchase



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5 West Hamilton City														
Bennetto						Complete								1
Cathy Wever						Complete								1
Central						Complete								1
Dr. Davey						Complete								1
Earl Kitchener						Complete								1
Hess Street						Complete								1
Queen Victoria						Complete								1
Ryerson						Complete								1
Strathcona						Complete								
6 West Glanbrook														1
Bell-Stone			Complete	Closed	Sold									
Mount Hope			Complete											
7 East Hamilton Mountain														1
CB Stirling														AR
Helen Detwiler														AR
Highview														AR
Huntington Park														AR
Lawfield														AR
Lincoln Alexander														AR
Lisgar														AR
Ray Lewis														AR
Richard Beasley														AR
Templemead														AR
8 Lower Stoney Creek														LP
Collegiate Avenue					Complete				Closed/Reno		Open			
Eastdale (Closed)					Complete			Closed						
Eastdale (New Facility)									Open					
Green Acres					Complete				HS	HS	Closed			
Memorial (Stoney Creek)					Complete					Closed/Demo				
Mountain View					Complete			HS	HS	Closed		Sold		
RL Hyslop					Complete				HS	HS	Closed/Sold			
South Meadow					•					Open				
Winona														

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9 West Hamilton Mountain														
Buchanan Park														AR
Chedoke				HS	HS	HS								AR
Gordon Price														AR
Holbrook														AR
James Macdonald														AR
Mountview														AR
RA Riddell														AR
Westview														AR
Westwood														AR
10 Ancaster														
Ancaster Meadow														
CH Bray						Complete			Closed/Demo					
Frank Panabaker - North						Complete			HS	HS	HS	HS		Close
Frank Panabaker - South						Complete								
Rousseau						Complete								
Spring Valley										Open				
Queen's Rangers						Complete			HS	Closed		Sold		
Tiffany Hills			LP			Open								
11 East Hamilton City 2														
Elizabeth Bagshaw					Complete						Closed	Sold		
Glen Brae					Complete						Closed/Demo			
Glen Echo					Complete						Closed	Sold		
Lake Avenue					Complete									
Sir Isaac Brock					Complete						Closed			
Sir Wilfrid Laurier					Complete									
Viola Desmond											Open			

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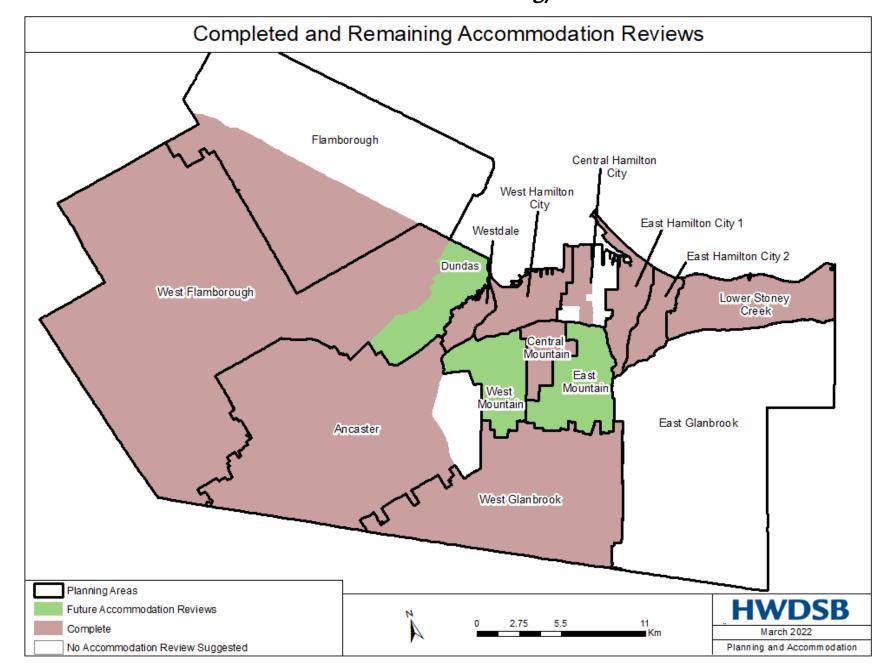
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12 Central Hamilton City														
AM Cunningham				BR										
Adelaide Hoodless														
King George	Complete	Closed					Sold							
Memorial (Hamilton)	Complete													
Prince of Wales	Complete													
Queen Mary	BR			BR										
13 Dundas and West Flamborough														
Beverly Central			Complete						HS	Closed		Sold		
Dr. John Seaton			Complete						HS	Closed				
Greensville			Complete				Closed/Demo)						
Greensville (New Facility)										Open				
Rockton										Open				
Spencer Valley		BR	Complete				HS	HS	HS	Closed		Sold		
Dundana														AR
Dundas Central														AR
Sir William Osler														AR
Yorkview														AR
14 East Glanbrook and Upper Stoney Creek														
Bellmoore								BR						
Billy Green							BR							
Binbrook - New School														LP
Gatestone		BR											BR	
Janet Lee							BR							
Michaelle Jean														
Mount Albion		BR												
Shannen Koostachin				LP			BR	BR	Open				BR	
Upper Stoney Creek - New School											LP			
Tapleytown							BR							
	AR	: Accommod	ation Review			HS	: School bein	g used for tra	nsition					
	In Progress			in Progress		BR	: Boundary R							
	Complete	: Accommodation Review in Progress : Completed Accommodation Review				In Progress		eview in Prog	gress					
	Open		: New School Open				: Closed Scho		-					
	GR	: Grade Reor	-			Closed LP	: Land Purchase							
Florenten Account delice D	2011/2012		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Remaining
Elementary Accommodation Reviews	2	0	4	0	2	2	0	0	0	0	0	0	0	3







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North Secondary														
Delta	Complete								Closed		Sold			
Bernie Custis									Open					
Glendale	Complete													
Orchard Park	Complete													
Parkview	Complete			Closed										
Sir John A. Macdonald	Complete								Closed					
Sir Winston Churchill	Complete													
South Secondary														
Barton	Complete			HS	HS	HS	HS	HS	HS	Closed				
Hill Park	Complete			Closed										
Mountain	Complete						Closed	Sold						
Nora Frances Henderson									BR	Open				
Saltfleet														
Sherwood									BR					
Sir Allan MacNab	Complete								BR					
Westmount														
West Secondary														
Ancaster High														
Dundas Valley	Complete													
Parkside	Complete			Closed	Sold									
Waterdown														
Westdale	Complete													

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