

2022 Long-Term Facilities Master Plan Section 1.7: Accommodation Strategy Schedule

Accommodation Strategy Schedule

The accommodation strategy schedule recaps completed accommodation strategies from 2011/12 to 2022/23 and outlines the remaining three planning areas yet to be reviewed. These planning areas include East Mountain, West Mountain and Dundas.

The Accommodation Strategy Schedule is broken down by planning areas. Planning areas allow for comprehensive and in-depth analysis of each area of the city. Analysis of accommodation/utilization issues and facility needs are done on a smaller scale to determine the right solution for each planning area. The schedule outlines the following:

- Accommodation Reviews
- Boundary Reviews
- Grade Reorganizations

- Anticipated Land Purchases
- Opening/closing/sale of schools
- Holding Schools

Since 2010, HWDSB has completed 3 secondary and 10 elementary accommodation reviews

Accommodation Reviews

The purpose an accommodation review is to effectively manage capital assets in response to changing demographics and program needs. An aspect of school board capital and accommodation planning is reviewing schools that have a variety of accommodation issues through accommodation reviews. Accommodation reviews are completed with the goals of fostering student achievement, equitable access to schools/programming and school board financial sustainability.

The schedule indicates no accommodation reviews for the 2022/2023 as per Ministry of Education direction. All future accommodation reviews have not been given a date and are identified as remaining. In April 2018, the Ministry of Education (MOE) released the revised Pupil Accommodation Guidelines (PARG). The next steps identified by the MOE to implement the Final Revised PARG was to release additional supporting documentation and templates. The supporting documents include the initial staff report template, the economic impact assessment template, community partner template and e-signature guidance. As indicated by the MOE, while these supports are being developed there will continue to be no new pupil accommodation reviews. Initially, templates were to be released in the fall of 2018 but as of May 2021 have yet to be released.

Accommodation Reviews follow the HWDSB Accommodation Review <u>Policy</u> and <u>Procedure</u>. The current policy and procedure require updating to reflect the updated Ministry of Education Pupil Accommodation Review Guidelines. Once the templates have been released, HWDSB staff will revise the current policy to adhere to the new guidelines.

Boundary Reviews

The purpose of a boundary review is to amend existing boundaries or create boundaries for new schools. Boundary reviews are often a solution when addressing school accommodation pressures. The primary goals of boundary reviews are to create equitable access to schools/programming and create long-term sustainable accommodation for students.

Boundary Reviews follow the HWDSB Boundary Review Policy and Procedure.

There are no identified boundary reviews for the 2022/2023 school year.





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Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Remaining
1 Westdale													
Dalewood	Complete												
Cootes Paradise	Complete												
Glenwood													
Prince Philip	Complete			Closed	Sold								
2 Flamborough											LP		
Allan Greenleaf		BR											
Balaclava		BR											
Flamborough Centre													
Guy Brown		BR											
Mary Hopkins													
Millgrove		BR	Complete										
3 Central Mountain													
Cardinal Heights		GR	Complete		HS	HS	Closed	Sold					
Eastmount Park			Complete		Closed	Sold							
Franklin Road			Complete										
GL Armstrong			Complete										
Linden Park		GR	Complete		Closed				Sold				
Norwood Park													
Pauline Johnson			Complete										
Queensdale			Complete										
Ridgemount		GR	Complete										
4 East Hamilton City 1													
Hillcrest			Complete										
Parkdale			Complete										
Rosedale			Complete										
Roxborough Park			Complete		Closed	Sold							
Viscount Montgomery			Complete										
WH Ballard			Complete	BR									
Woodward			Complete		Closed	Sold							



HS BR **In Progress** Closed LP

School being used for transition **Boundary Review** Boundary Review in Progress Closed School Land Purchase

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Section 1.7: Accommodation Strategy Schedule

				Complete Complete Complete							
				Complete Complete							
				Complete							
				Complete							
				Complete							
				Complete							
				Complete							
				Complete							
				Complete							
	Complete	Closed	Sold								
	Complete										
											AR
											AR
											AR
											AR
											AR
											AR
											AR
											AR
											AR
											AR
											LP
			Complete				Closed/Reno		Open		
			Complete			Closed/Demo			_		
							Open				
			Complete				HS	HS	Closed		
			Complete					Closed			
			Complete			HS	HS	Closed			
			Complete				HS	HS	Closed/Sold		
								Open			
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Open

GR

: New School Open

: Grade Reorganization

HS BR **In Progress**

School being used for transition **Boundary Review** Boundary Review in Progress Closed Closed School Land Purchase

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LP



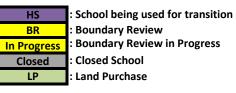
Section 1.7: Accommodation Strategy Schedule

Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Remaining
9 West Hamilton Mountain													
Buchanan Park													AR
Chedoke				HS	HS	HS							AR
Gordon Price													AR
Holbrook													AR
James Macdonald													AR
Mountview													AR
RA Riddell													AR
Westview													AR
Westwood													AR
10 Ancaster													
Ancaster Meadow													
CH Bray						Complete			Closed/Demo				
Frank Panabaker - North						Complete			HS	HS	HS	HS	Close
Frank Panabaker - South						Complete							
Rousseau						Complete							
Spring Valley										Open			
Queen's Rangers						Complete			HS	Closed			
Tiffany Hills			LP			Open							
11 East Hamilton City 2													
Elizabeth Bagshaw					Complete						Closed		
Glen Brae					Complete						Closed/Demo		
Glen Echo					Complete						Closed		
Lake Avenue					Complete								
Sir Isaac Brock					Complete						Closed		
Sir Wilfrid Laurier					Complete								
Viola Desmond					•						Open		



: Completed Accommodation Review New School Open

: Grade Reorganization



Boundary Review in Progress

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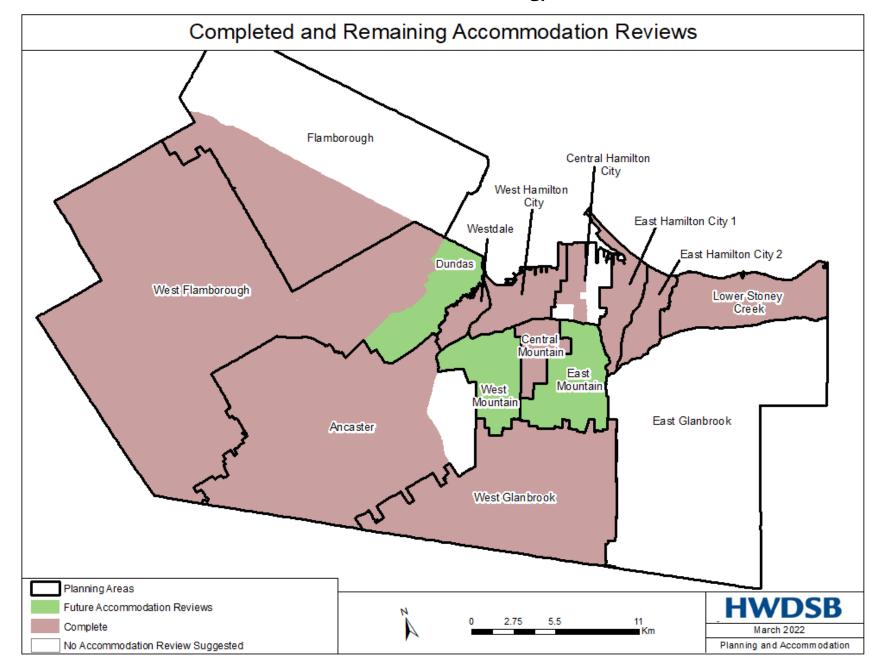
Section 1.7: Accommodation Strategy Schedule

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Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Remaining			
12 Central Hamilton City																
AM Cunningham				BR												
Adelaide Hoodless																
King George	Complete	Closed					Sold									
Memorial (Hamilton)	Complete															
Prince of Wales	Complete															
Queen Mary	BR			BR												
13 Dundas and West Flamborough																
Beverly Central			Complete						HS	Closed						
Dr. John Seaton			Complete						HS	Closed						
Greensville			Complete				Closed/Demo									
Greensville (New Facility)										Open						
Rockton										Open						
Spencer Valley		BR	Complete				HS	HS	HS	Closed						
Dundana													AR			
Dundas Central													AR			
Sir William Osler													AR			
Yorkview													AR			
14 East Glanbrook and Upper Stoney Creek							1									
Bellmoore								BR								
Billy Green							BR									
Binbrook - New School													LP			
Gatestone		BR														
Janet Lee							BR									
Michaelle Jean																
Mount Albion		BR														
Shannen Koostachin				LP			BR	BR	Open							
Upper Stoney Creek - New School									-		LP					
Tapleytown							BR									
	AR	: Accommoda	tion Review			HS	: School being	y used for tran	sition							
	In Progress						S School being used for transition R S Boundary Review									
		Complete : Completed Accommodation Review				In Progress	Boundary Review in Progress									
	Open					Closed	: Closed School									
	GR	: Grade Reorg				LP	: Land Purcha									
Elementary Accommodation Reviews	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023 0	Remaining			
Elementary Accommodation Reviews	2	0	4	0	2	2	0	0	0	0			3			

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Planning Area	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Remaining
North Secondary													
Delta	Complete								Closed		Sold		
Bernie Custis									Open				
Glendale	Complete												
Orchard Park	Complete												
Parkview	Complete			Closed									
Sir John A. Macdonald	Complete								Closed				
Sir Winston Churchill	Complete												
South Secondary													
Barton	Complete			HS	HS	HS	HS	HS	HS	Closed			
Hill Park	Complete			Closed									
Mountain	Complete						Closed	Sold					
Nora Frances Henderson									BR	Open			
Saltfleet													
Sherwood	Complete								BR				
Sir Allan MacNab	Complete								BR				
Westmount													
West Secondary													
Ancaster High	Complete												
Dundas Valley	Complete												
Parkside	Complete			Closed	Sold								
Waterdown													
Westdale	Complete												





School being used for transition

Boundary Review

Boundary Review in Progress

- Closed Closed School
- LP Land Purchase

