

School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Cootes Paradise	K-5	1-5	666	0	616 (92%)	555 (83%)	535 (80%)
Dalewood	6-8	6-8	370	0	263 (71%)	241 (65%)	226 (61%)
			1,036	0	879 (85%)	796 (77%)	761 (73%)
Glenwood	SE	-	99	0	37 (37%)	37 (37%)	37 (37%)

History

Accommodation review completed February 2012. Prince Philip closed in June 2014. Cootes Paradise addition and facility upgrades related to accommodation review completed September 2014. Dalewood facility upgrades related to accommodation review completed in 2016.

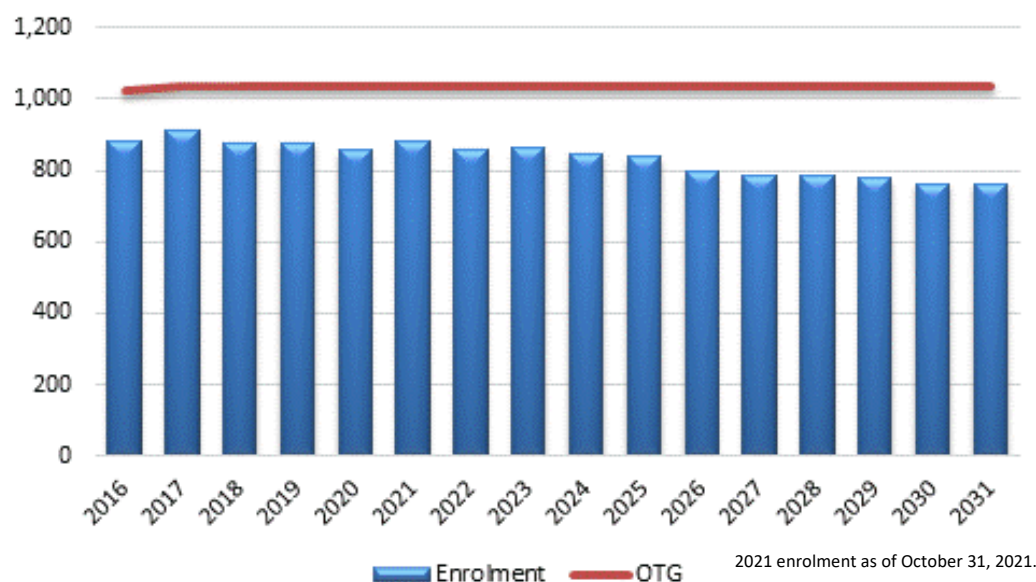
Current Observations

Glenwood is a special day school for exceptional students and due to its unique use is not included in the enrolment vs capacity chart.

Cootes Paradise and Dalewood enrolments are projected to decline over the next 10 years. The planning area neighbourhoods are established and there is no significant residential development. Some residential homes in the area have been repurposed as student housing for post secondary students.

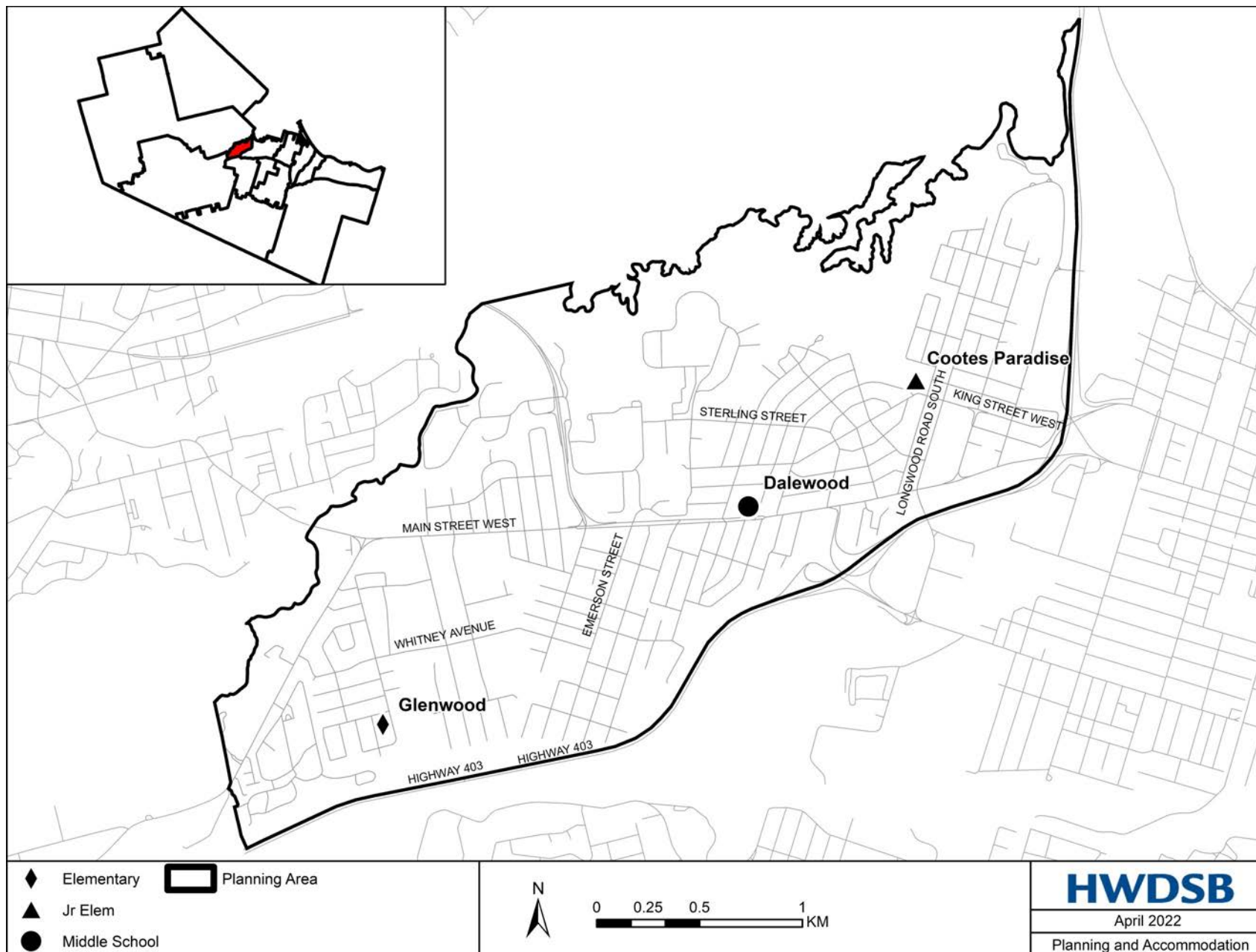
Kindergarten enrolment has declined since 2016 which has impacted long term projections.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Allan A. Greenleaf	K-8	-	548	2	607 (111%)	729 (133%)	701 (128%)
Balaclava	K-8	-	381	0	337 (88%)	329 (86%)	329 (86%)
Flamborough Centre	K-8	-	243	6	249 (102%)	378 (155%)	366 (151%)
Guy B. Brown	K-8	1-8	632	3	692 (109%)	703 (111%)	697 (110%)
Mary Hopkins	K-5	1-5	401	6	509 (127%)	685 (171%)	680 (170%)
Millgrove	K-5	-	222	0	170 (77%)	166 (75%)	167 (75%)
			2,427	17	2,564 (106%)	2,989 (123%)	2,939 (121%)

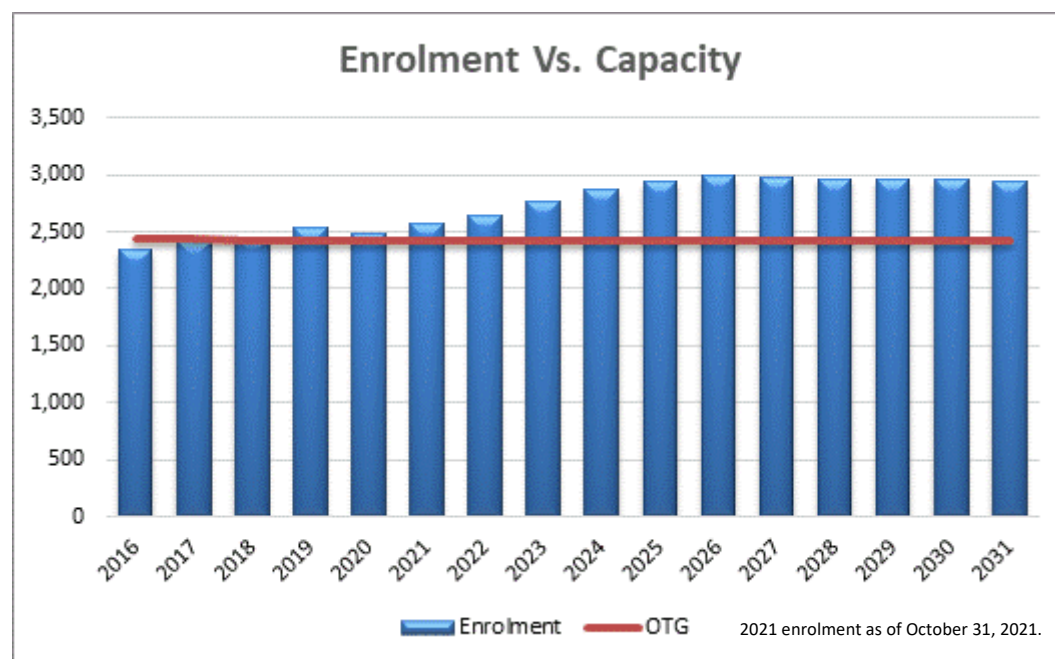
History

FI program at Mary Hopkins implemented in 2017 with grades 1 and 2. Program has expanded to include grades 1-5 and in Sept 2022 grade 6 students will attend Flamborough Centre for FI grades 6-8. The purpose of the program change was to alleviate enrolment pressure at Guy Brown which accommodated the only FI program in Flamborough.

Current Observations

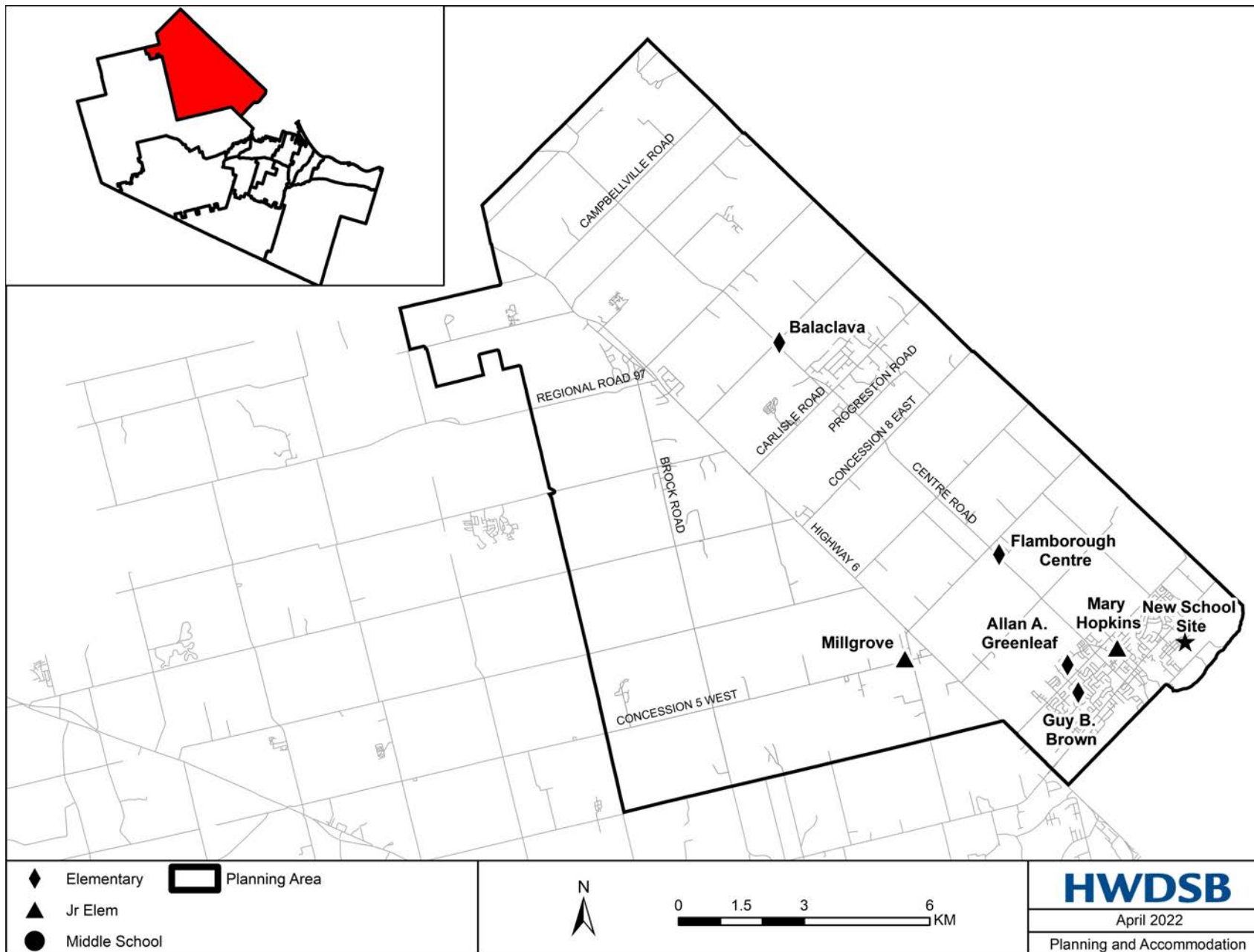
Over the next ten years Allan A. Greenleaf, Mary Hopkins and Flamborough Centre will experience an increase in enrolment due to continued residential development within the village of Waterdown. To accommodate the new growth a school site on Skinner Road in south Waterdown was purchased in 2021.

A capital priority request to Ministry of Education was submitted in February 2022 for a new 550 pupil place school to be constructed on the Skinner Road site. This school will alleviate accommodation pressure within the PA.



Next Steps

Monitor MOE response to capital priority project submission for new school.
Additional temporary accommodation for Mary Hopkins required in 2022 and beyond. Once capital funding is received, complete a boundary and program review to establish new catchment areas for new and existing schools.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Franklin Road	K-8	-	467	0	515 (110%)	502 (107%)	487 (104%)
George L. Armstrong	K-8	-	583	0	412 (71%)	439 (75%)	473 (81%)
Norwood Park	-	1-8	464	4	538 (116%)	553 (119%)	536 (116%)
Pauline Johnson	K-8	-	426	2	471 (111%)	466 (109%)	415 (97%)
Queensdale	K-8	-	317	4	359 (113%)	348 (110%)	351 (111%)
Ridgemount	K-8	-	447	1	431 (96%)	480 (107%)	522 (117%)
			2,704	11	2,726 (101%)	27,88 (103%)	2,784 (103%)

History

Accommodation review completed June 2014. Cardinal Heights, Eastmount Park and Linden Park closed in June 2015.

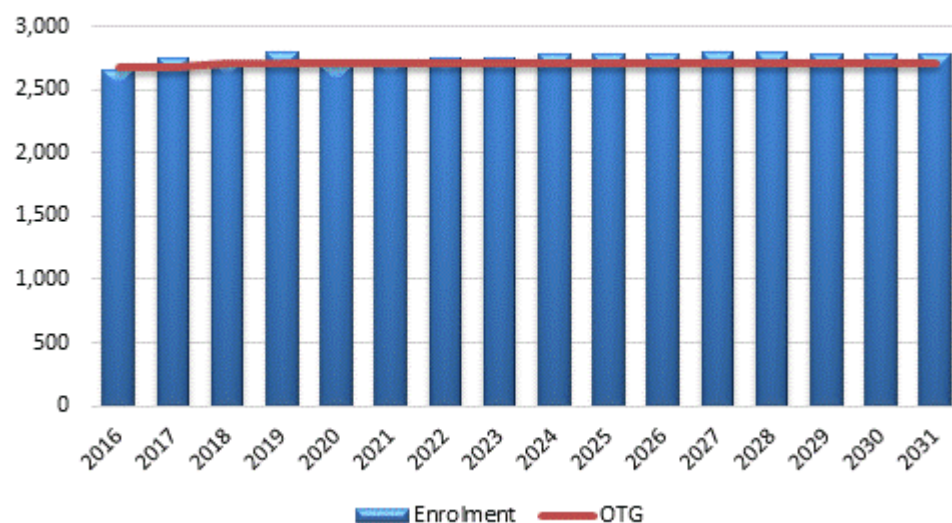
Renovations and additions completed at Franklin Road, G.L. Armstrong, Pauline Johnson, Queensdale and Ridgemount to accommodate consolidated schools completed. Franklin Road childcare centre addition completed.

Current Observations

Over the next ten years planning area 03 enrolment is expected to remain stable. The current overall utilization is 101% with 4 of the 6 schools exceeding 100% utilization. GL Armstrong currently has 171 excess pupil places.

Future residential development in the planning area is primarily located south of the Linc with Ridgemount's boundary. Ridgemount's enrolment is expected to increase over the next ten years due to development.

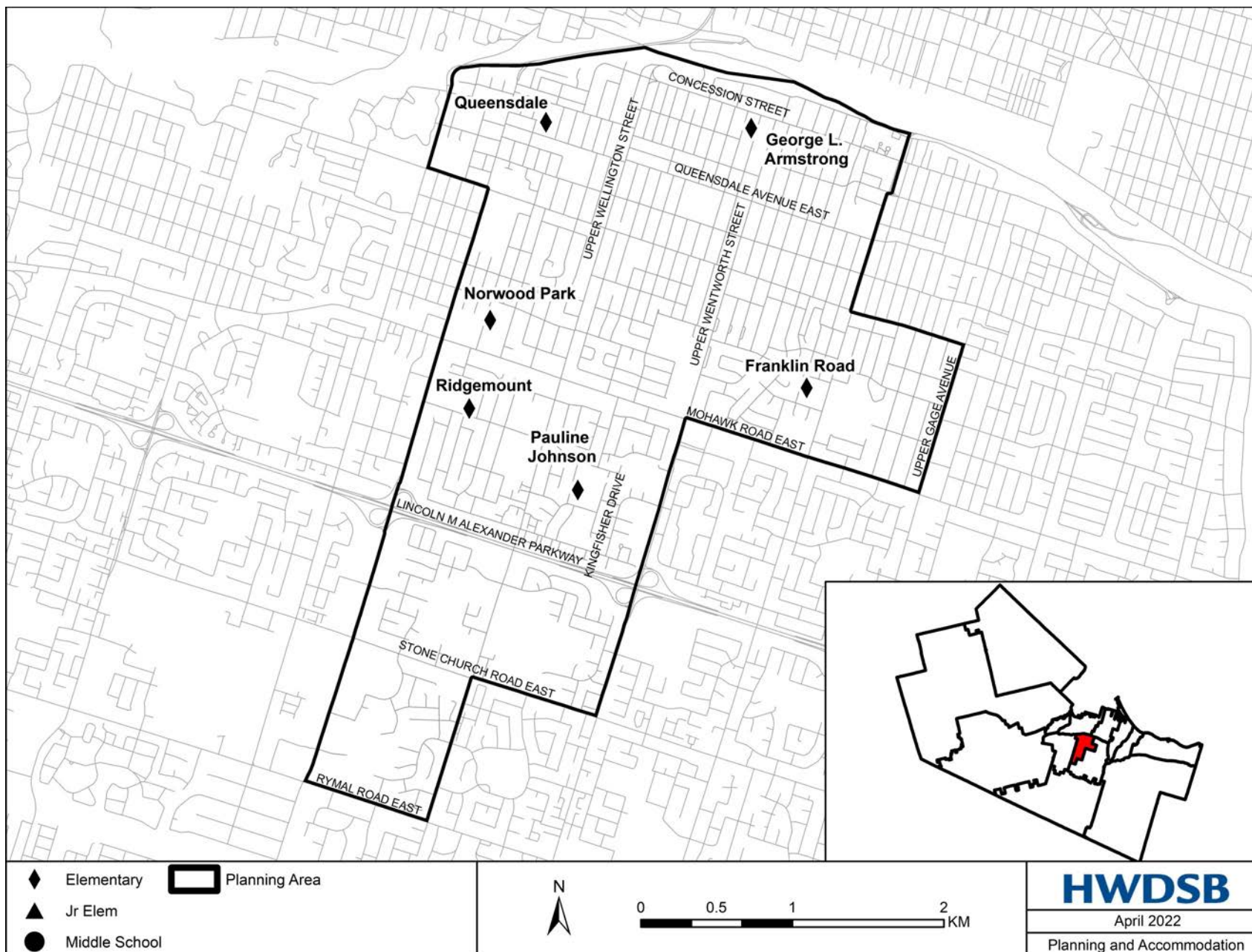
Enrolment Vs. Capacity



2021 enrolment as of October 31, 2021.

Next Steps

Monitor enrolment growth at Ridgemount as residential development begins to yield students. Future LTFMP may recommend a boundary review to balance enrolments between schools within the planning area. Monitor enrolment of French Immersion program at Norwood Park through French Immersion application process.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Hillcrest	K-8	-	764	0	447 (59%)	411 (54%)	392 (51%)
Parkdale	K-5	1-5	291	2	269 (92%)	348 (120%)	360 (124%)
Rosedale	K-5	-	211	3	262 (124%)	260 (123%)	260 (123%)
Viscount Montgomery	K-8	-	444	0	365 (82%)	455 (103%)	453 (102%)
W.H. Ballard	K-8	6-8	810	0	607 (75%)	615 (76%)	686 (85%)
			2,520	5	1,950 (77%)	2,089 (83%)	2,151 (85%)

History

Accommodation review completed June 2014. Closure of Roxborough Park and Woodward June 2015. FDK renovations completed at Hillcrest, Viscount Montgomery and W.H. Ballard to accommodate consolidated schools.

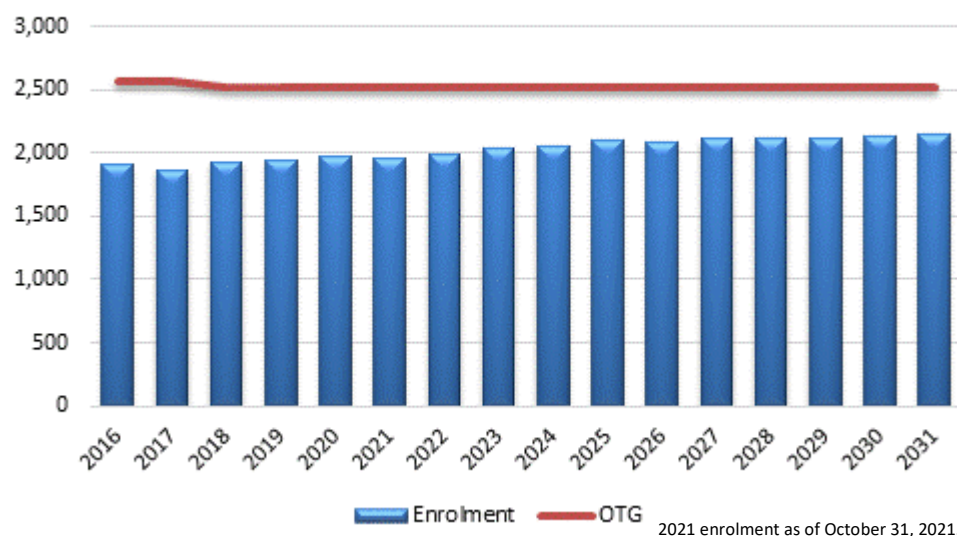
Relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8) in September 2021.

Current Observations

Over the next ten years planning area 04 enrolment is expected to slightly increase due to the addition of French immersion at Parkdale and WH Ballard. The current overall utilization is 77%. The enrolments between the schools are imbalanced with a large range of utilizations from 59% to 124%. Parkdale and Rosedale will continue to rely on temporary accommodation to accommodate enrolment.

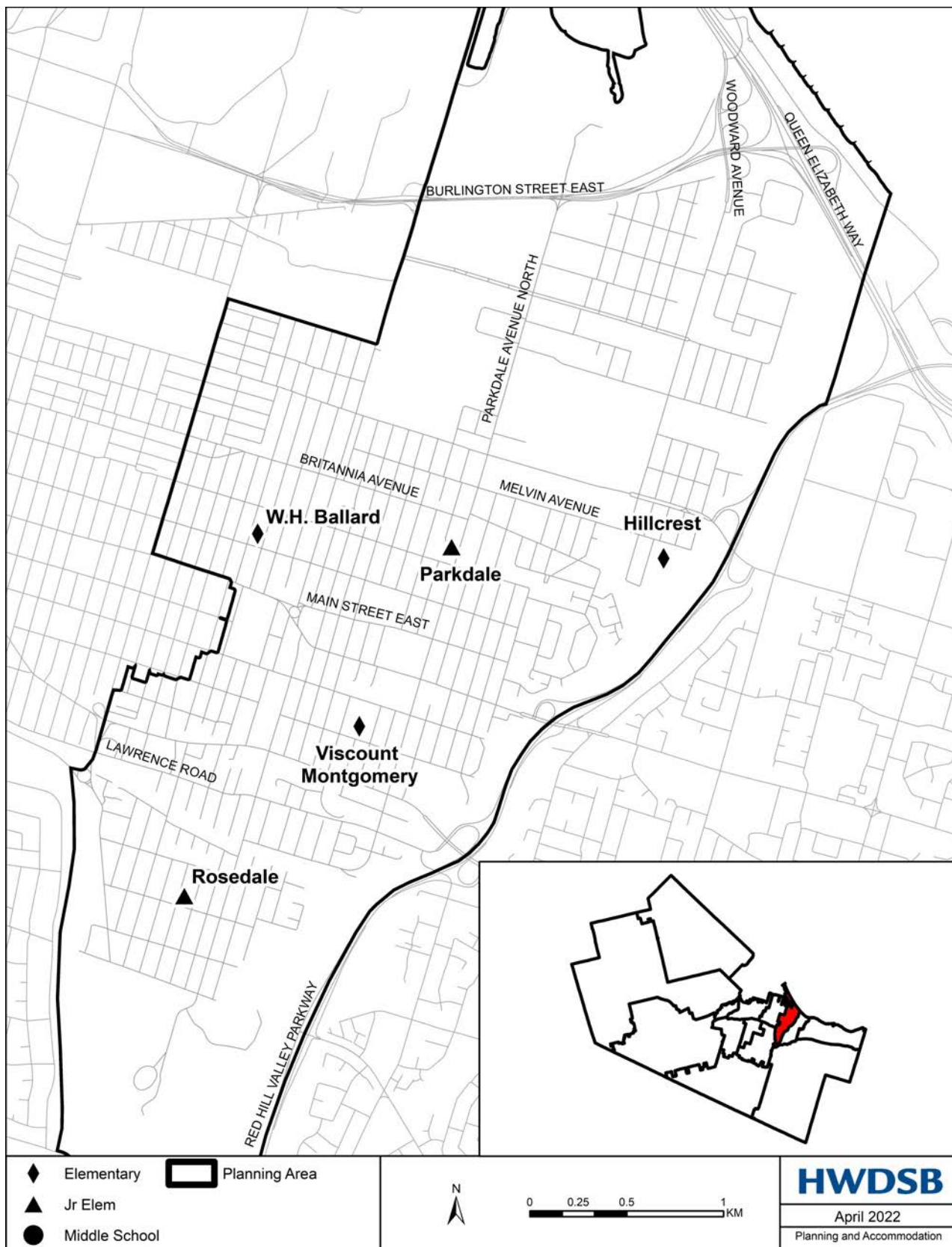
Residential development in PA 04 is limited and enrolment will continue to depend on neighbourhood regeneration.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation. Future LTFMP may recommend a boundary review to balance enrolments between schools within the planning area and reduce reliance on temporary accommodation.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Bennetto	K-8	1-5	717		499 (70%)	580 (81%)	661 (92%)
Cathy Wever	K-8	-	786		562 (72%)	489 (62%)	509 (65%)
Central	K-5	-	283	4	309 (109%)	283 (100%)	276 (98%)
Dr. J. Edgar Davey	K-8	-	726		534 (74%)	590 (81%)	599 (82%)
Earl Kitchener	K-5	1-5	548		511 (93%)	479 (87%)	483 (88%)
Hess Street	K-8	-	450		280 (62%)	276 (61%)	281 (62%)
Queen Victoria	K-8	-	778		578 (74%)	635 (82%)	656 (84%)
Ryerson	6-8	6-8	343	3	394 (115%)	440 (128%)	368 (107%)
Strathcona	K-5	-	245		207 (84%)	192 (78%)	205 (84%)
			4,876	7	3874 (79%)	3964 (81%)	4037 (83%)

History

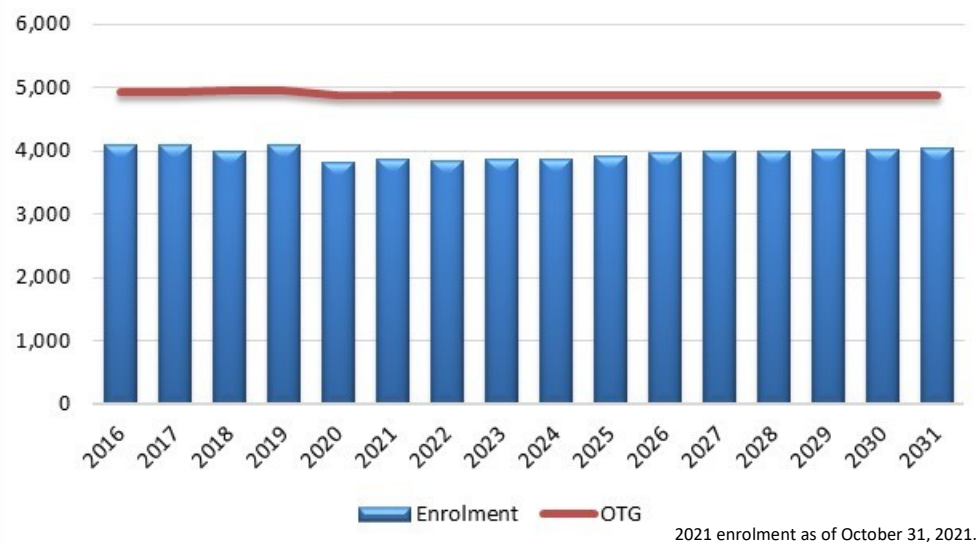
Accommodation Review completed in June 2017. Approved closure of Hess Street and Strathcona pending new K-8 school on Sir John A. Macdonald site. New Bennetto French Immersion program (grade 1 -3) introduced in 2018. The program will expand to grades 1-8. Purpose of program is to create equity of access to FI and alleviate enrolment pressure at Earl Kitchener and Ryerson. Bennetto and Dr. Davey new childcare centre retrofits completed in 2020.

Current Observations

Over the next ten years planning area 05 enrolment is expected remain stable. The current overall utilization is 79%. The enrolments between the schools are imbalanced with a large range of utilizations from 62% to 115%. Central and Ryerson will continue to rely on temporary accommodation to accommodate enrolment. Bennetto French Immersion program will continue to expand until 2024 when grades 1-8 are offered. The FI program has helped alleviate enrolment pressure at Earl Kitchener and will begin to alleviate pressure at Ryerson as the program expands.

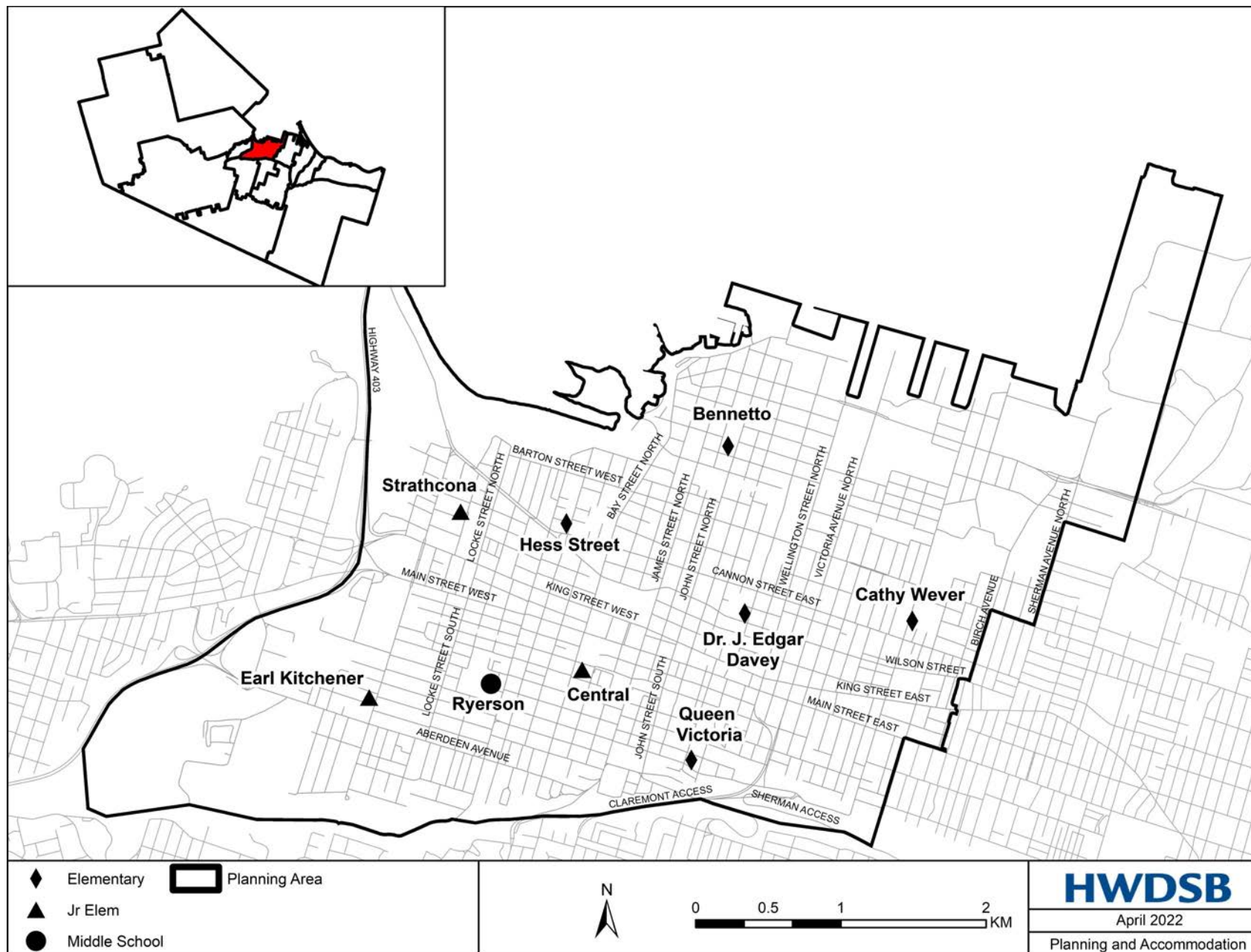
Capital Priority submission in February 2022 for a new school to replace Hess and Strathcona on former Sir John A MacDonald site.

Enrolment Vs. Capacity



Next Steps

Continue to pursue funding for new school and monitor enrolment and accommodation in PA.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Mount Hope	K-8	-	363	1	343 (94%)	433 (119%)	423 (116%)

History

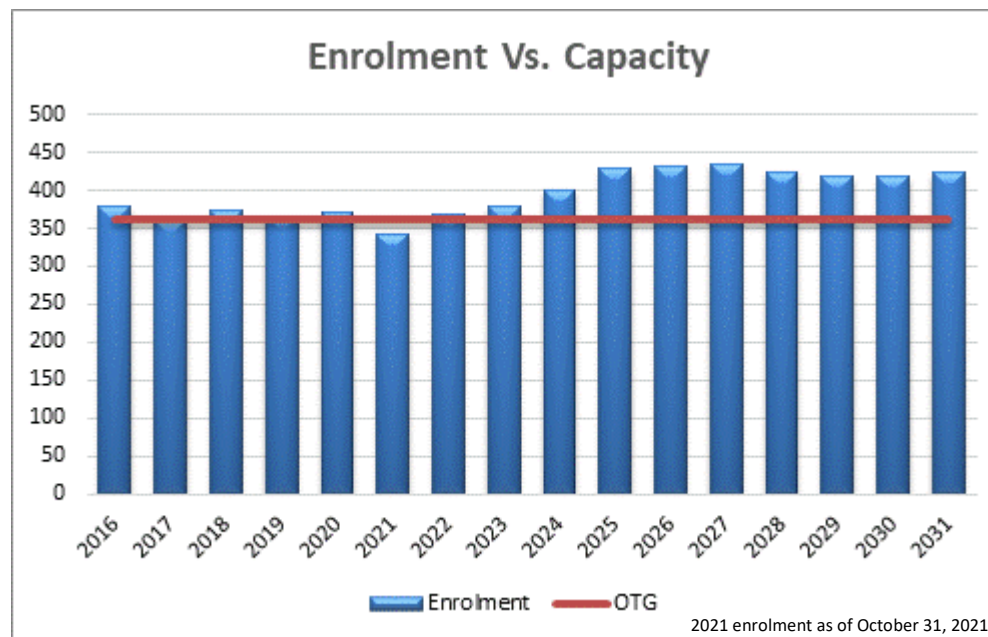
Accommodation review complete May 2014. Bell-Stone closed June 2014.

FDK renovation, new window installation, student bathroom, gym expansion, accessibility improvements (elevator) and classroom addition completed at Mount Hope.

Current Observations

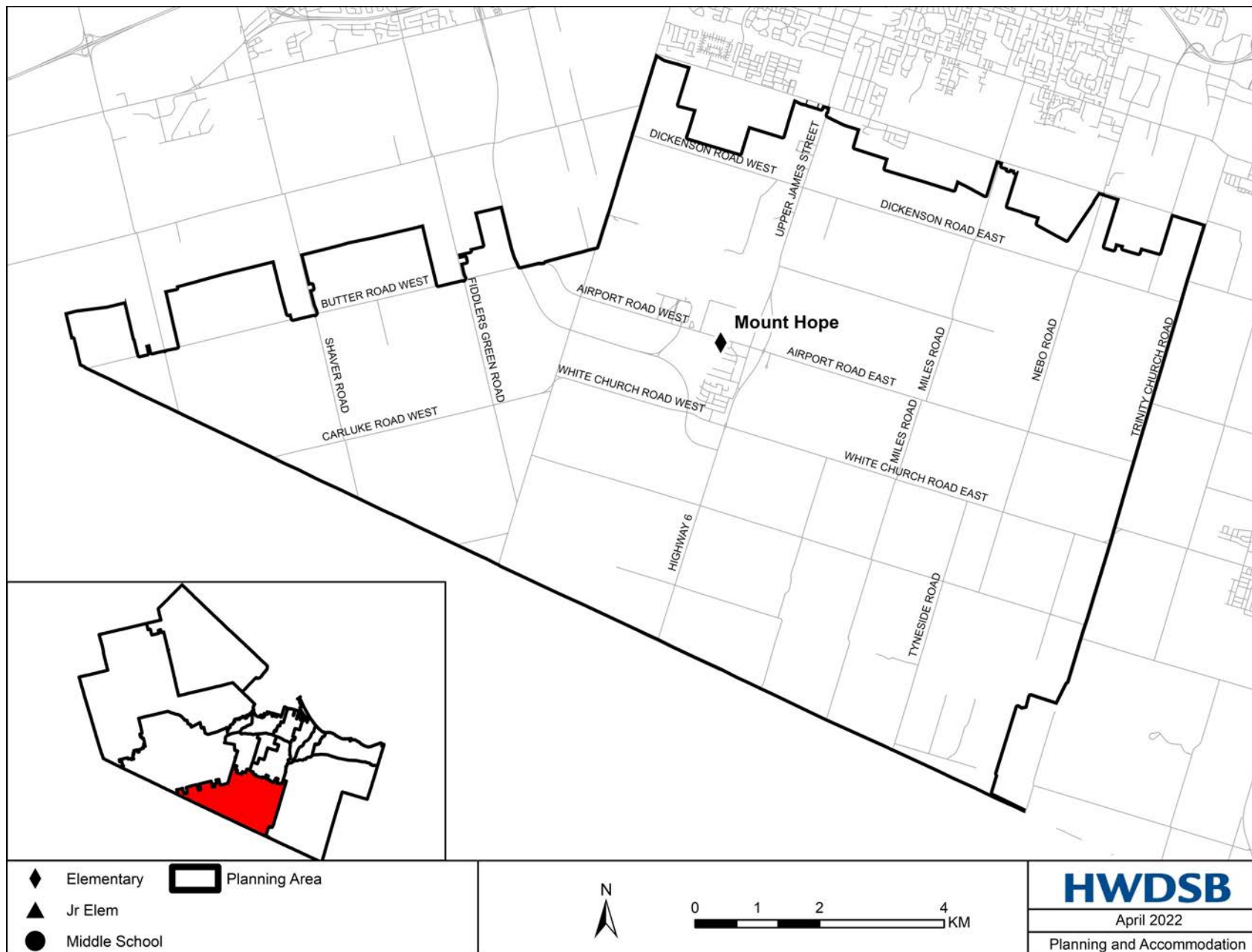
Single school in the planning area due to closure of Bell-Stone.

Mount Hope enrolment is projected to increase due to active residential development in the in Mount Hope area. Mount Hope currently has 1 portable will require additional portables as homes become occupied in new development.



Next Steps

Continue to monitor the residential development in Mount Hope and ensure appropriate accommodations for growth.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Cecil B. Stirling	K-8	-	326	6	264 (81%)	266 (82%)	292 (89%)
Helen Detwiler	K-8	-	456	6	457 (100%)	467 (102%)	429 (94%)
Highview	K-8	-	511	0	503 (98%)	474 (93%)	465 (91%)
Huntington Park	K-8	-	453	6	452 (100%)	418 (92%)	376 (83%)
Lawfield	K-8	1-8	602	6	740 (123%)	675 (112%)	659 (109%)
Lincoln M. Alexander	K-6	-	326	0	232 (71%)	247 (76%)	252 (77%)
Lisgar	K-8	-	369	0	333 (90%)	303 (82%)	272 (74%)
Ray Lewis	K-8	-	628	0	557 (89%)	562 (89%)	620 (99%)
Richard Beasley	K-5	-	280	0	162 (58%)	150 (54%)	140 (50%)
Templemead	K-8	-	513	2	577 (112%)	532 (104%)	507 (99%)
			4,464	26	4,277 (96%)	4,093 (92%)	4,012 (90%)

History

Limited accommodation changes over the past 10 years. Lawfield and Templemead received portables due to increased enrolment.

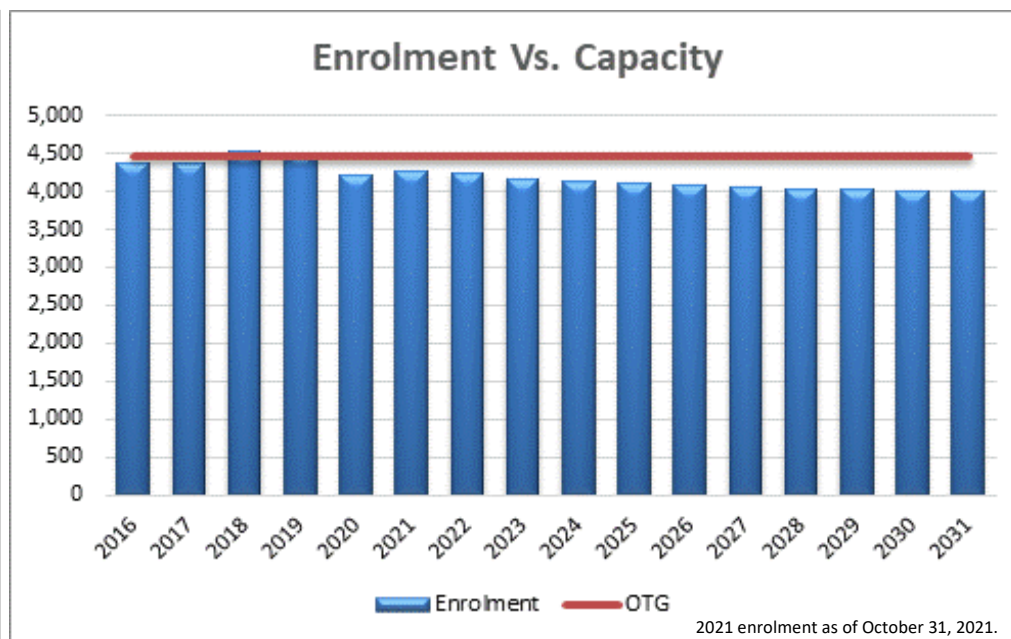
Current Observations

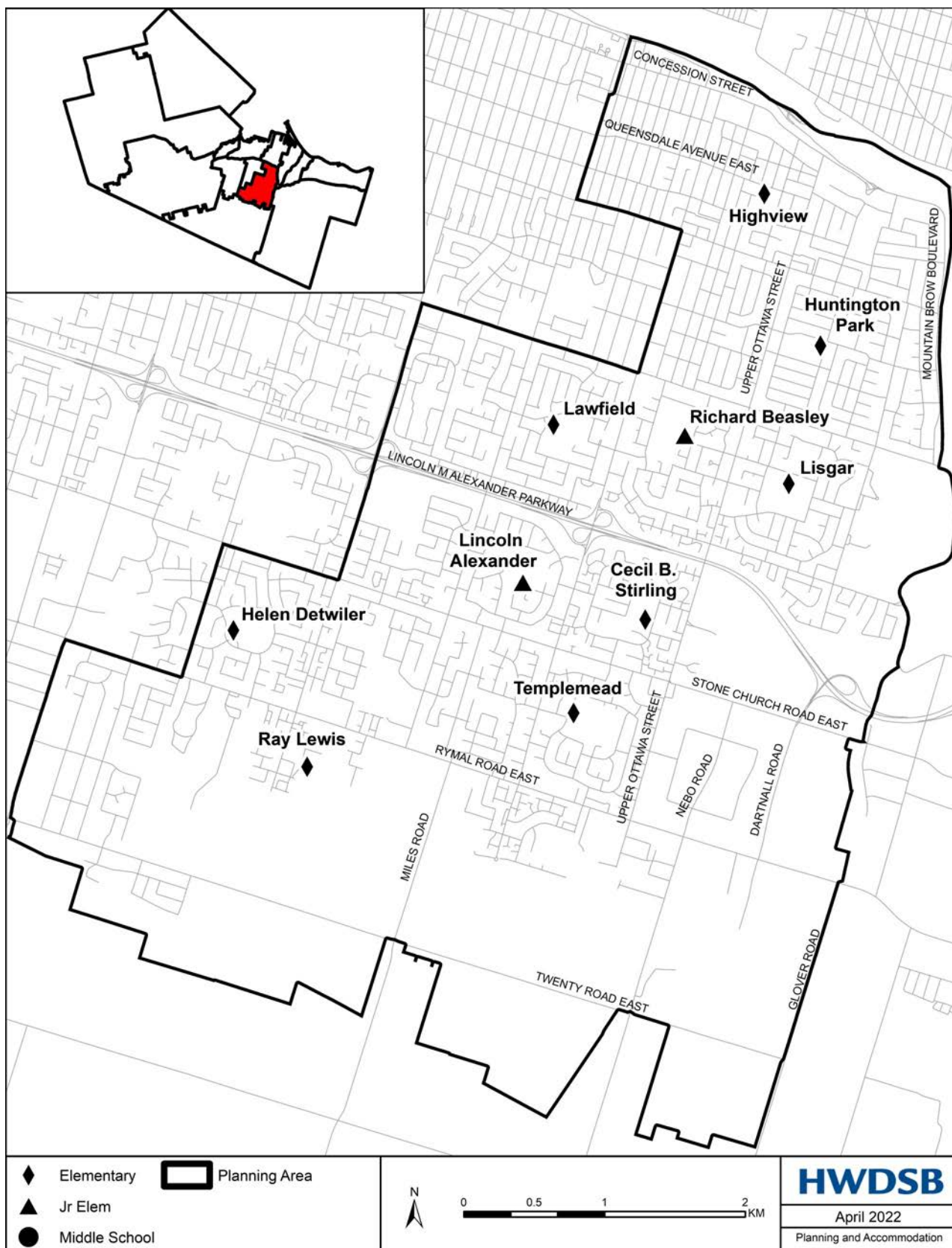
Over the next ten years planning area 07 enrolment is expected remain relatively stable. The current overall utilization is 96%. The enrolments between the schools are imbalanced with a large range of utilizations from 58% to 123%. Lawfield and Templemead will continue to rely on temporary accommodation to accommodate enrolment. FI program popularity at Lawfield led to recent enrolment growth. There is limited projected residential development in this PA as most neighbourhoods are mature. Future residential development is mainly within Ray Lewis' catchment area.

Next Steps

Monitor French Immersion enrolment at Lawfield annually through grade 1 application process. Potential future accommodation review (s) for the planning area to improve enrolment distribution and address some facility condition concerns in PA.

CB Stirling portapak to be demolished summer 2022.





School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Collegiate Avenue	K-8	-	495	0	410 (83%)	405 (82%)	411 (83%)
Eastdale	K-8	-	565	8	735 (130%)	785 (139%)	759 (134%)
South Meadow	K-8	-	495	0	543 (110%)	480 (97%)	422 (85%)
Winona	K-8	-	761	6	903 (119%)	882 (116%)	858 (113%)
			2,316	14	2,591 (112%)	2,551 (110%)	2,450 (106%)

History

Accommodation review completed in June 2016.

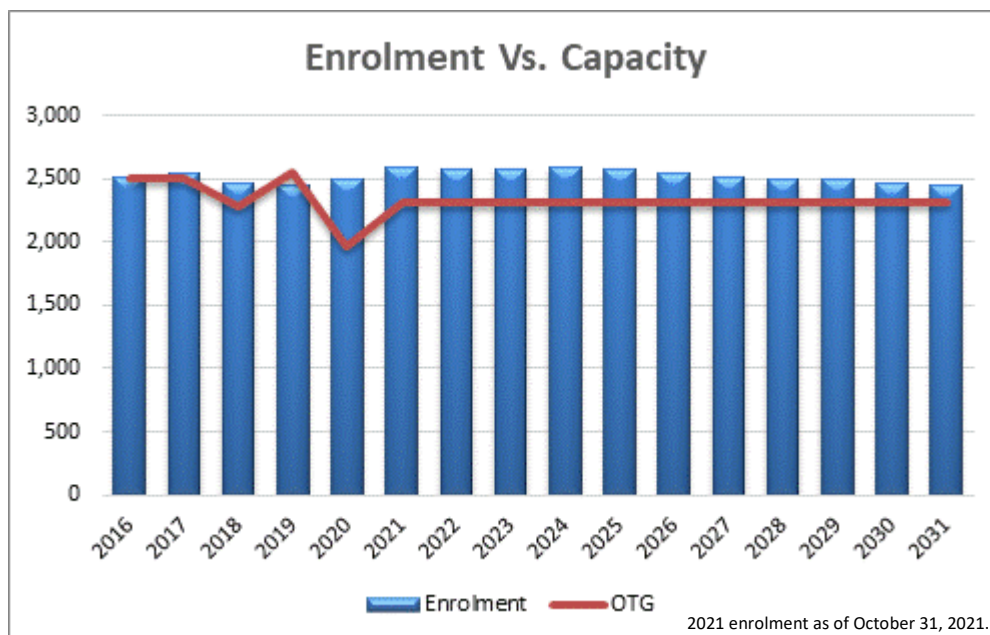
New Eastdale facility opened January 2020, South Meadow with childcare centre opened in January 2021 and addition at Collegiate Ave with childcare centre completed September 2021. RL Hyslop, Green Acres and Sir Isaac Brock closed June 2021.

Current Observations

Overall utilization of planning area 08 is currently 112% with 3 of the 4 schools over 100% utilization. Eastdale utilization is currently at 130% and enrolment is projected to increase over the next 10 years due to French Immersion programming and a recent influx of kindergarten students.

There is limited residential development in the west portion of the PA. Collegiate, Eastdale and South Meadow neighbourhoods are mature and enrolment will vary based on neighbourhood regeneration, apportionment and FI programming availability.

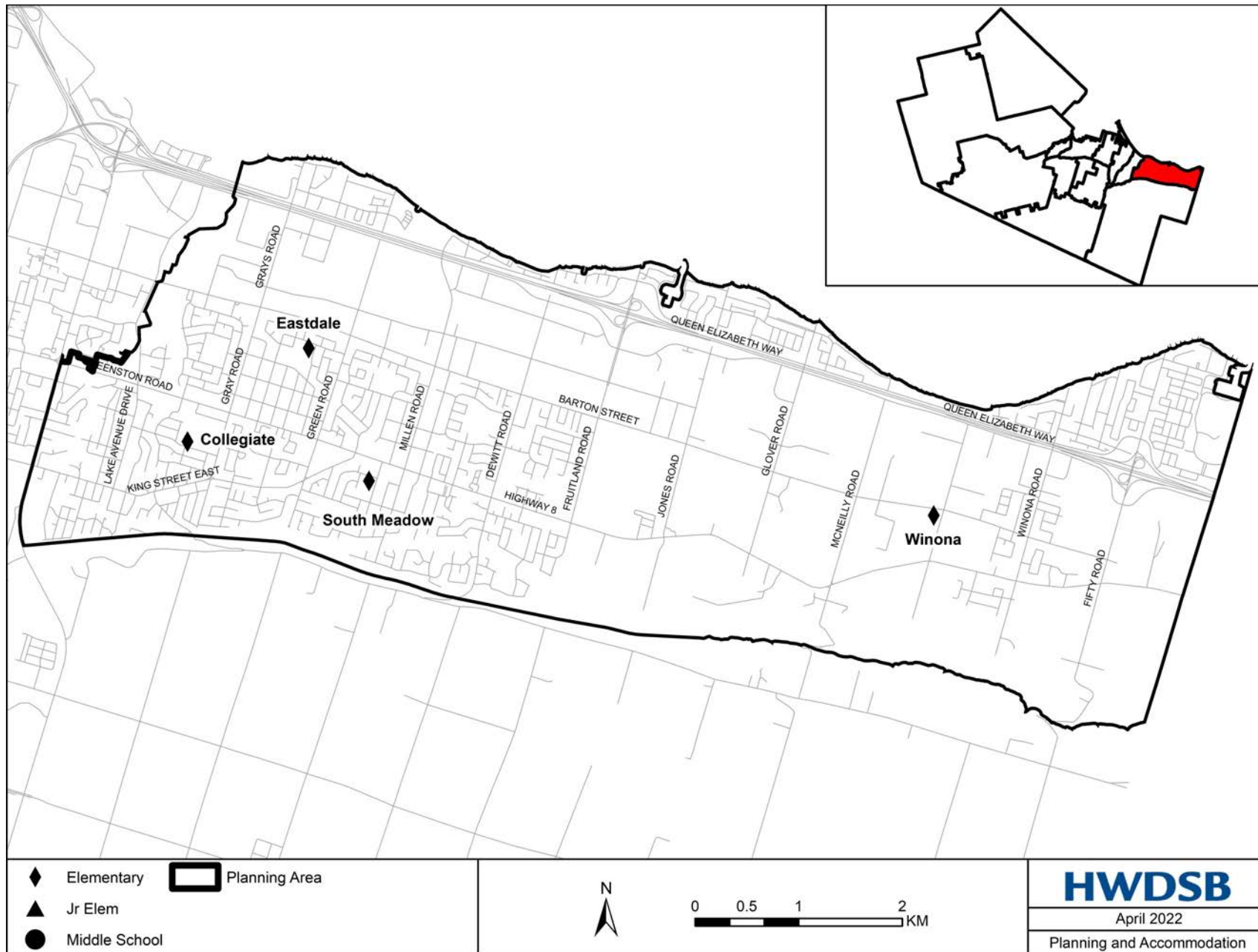
Winona's enrolment project indicates a slight decline over the next ten year as the new neighbourhoods in the school boundary are maturing. The Fruitland-Winona secondary plan was approved in 2018 and incorporated in the Hamilton's Official Plan. The area is expected to be developed over the next 20 years as infrastructure and servicing are completed.



Next Steps

Monitor French Immersion enrolment at Eastdale annually through grade 1 application process. Potential review of program locations based on community interest.

Projected land purchase in Winona in 2029 for future JK-8 elementary school to accommodate growth in the Fruitland-Winona Secondary Plan area. HWDSB continues to monitor planning applications as they are submitted to the City by developers and are incorporate into enrolment projections.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Buchanan Park	K-5	-	245	0	186 (76%)	173 (71%)	158 (64%)
Chedoke	K-8	-	510	0	455 (89%)	429 (84%)	408 (80%)
Gordon Price	K-8	-	442	0	406 (92%)	366 (83%)	356 (81%)
Holbrook	K-5	-	326	0	190 (58%)	184 (56%)	180 (55%)
James Macdonald	K-5	-	317	0	310 (98%)	330 (104%)	331 (104%)
Mountview	K-5	-	291	0	221 (76%)	201 (69%)	190 (65%)
R.A. Riddell	K-8	-	594	4	717 (121%)	657 (111%)	652 (110%)
Westview	6-8	-	343	0	277 (81%)	297 (87%)	250 (73%)
Westwood	K-5	-	395	0	325 (82%)	312 (79%)	303 (77%)
			3,463	4	3,087 (89%)	2,949 (85%)	2,826 (82%)

History

Limited accommodation changes in planning area 09 over the past ten years. Chedoke received a interior childcare retrofit to utilize excess space within the facility.

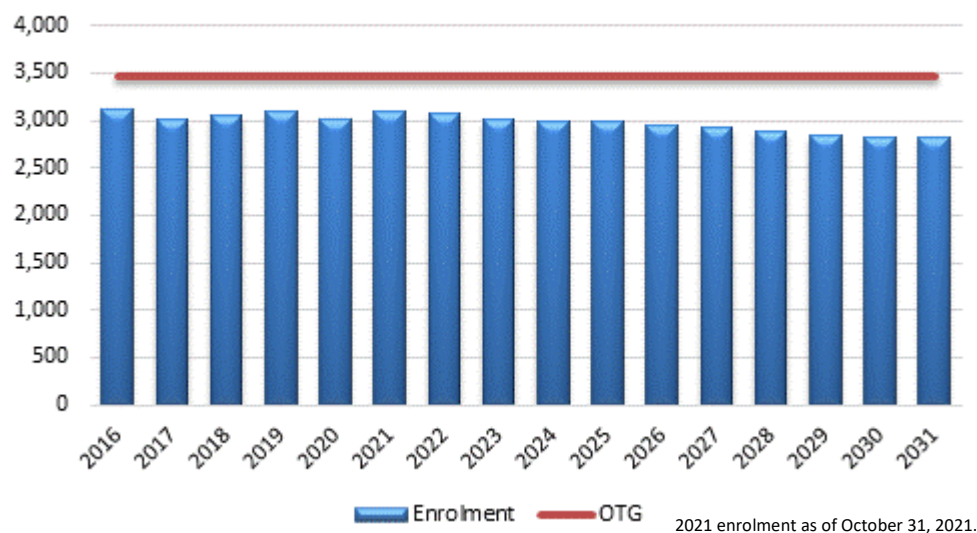
Current Observations

Over the next ten years planning area 09 enrolment is expected slightly decline. The majority of neighbourhoods in the planning area are mature. Enrolment levels will continue to rely on neighbourhood regeneration. The current overall utilization is 89%. Enrolment, grade structure and facility size varies in the PA. Utilization is imbalanced with schools ranging from 58% and 121%.

RA Riddell will continue to rely on temporary accommodation until enrolment decreases.

There is limited residential development projected in the PA for the next 10 years. Future development will primarily be located south of the Linc within James MacDonald's boundary.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation. Potential future accommodation review (s) for the planning area to improve enrolment distribution and address some facility condition concerns in PA.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Ancaster Meadow	K-8	-	576	3	621 (108%)	578 (100%)	543 (94%)
Frank Panabaker - North	1-4	1-4	383	0	301 (79%)	228 (60%)	228 (60%)
Frank Panabaker - South	K, 5-8	5-8	505	0	425 (84%)	455 (90%)	379 (75%)
Rousseau	K-6	-	291	0	246 (85%)	244 (84%)	243 (84%)
Spring Valley	K-8	-	495	0	407 (82%)	388 (78%)	398 (80%)
Tiffany Hills	K-8	-	537	5	639 (119%)	671 (125%)	621 (116%)
			2,787	8	2,639 (95%)	2,564 (92%)	2,413 (87%)

History

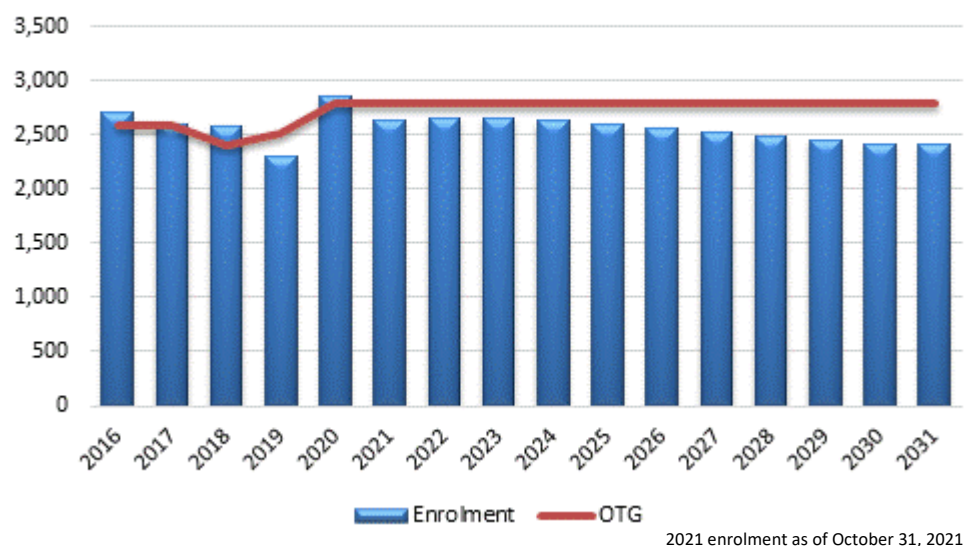
Tiffany Hills opened in January 2017. Accommodation Review completed in June 2017. Approved closures of CH Bray, Fessenden and Queen's Rangers. Ministry funding approval for replacement CH Bray (Spring Valley) and addition at Ancaster Senior (Frank Panabaker) received in November 2017. Addition to Ancaster Senior facility completed Sept 2019. Spring Valley with new childcare construction completed, school opened in September 2020. Queen's Rangers facility closed June 2020.

Current Observations

Over the next ten years planning area 10 enrolment is expected to slightly decline. The Ancaster planning area is a combination of mature neighbourhoods and newly developed neighbourhoods. Ancaster Meadow and Tiffany Hills are located in Meadowlands which has rapidly developed over the past 10 years. Development in this area is expected to slow in comparison to the previous 10 years since the majority of identified residential land has been built out. There will continue to be some minor growth at Tiffany Hills as the residential development is completed.

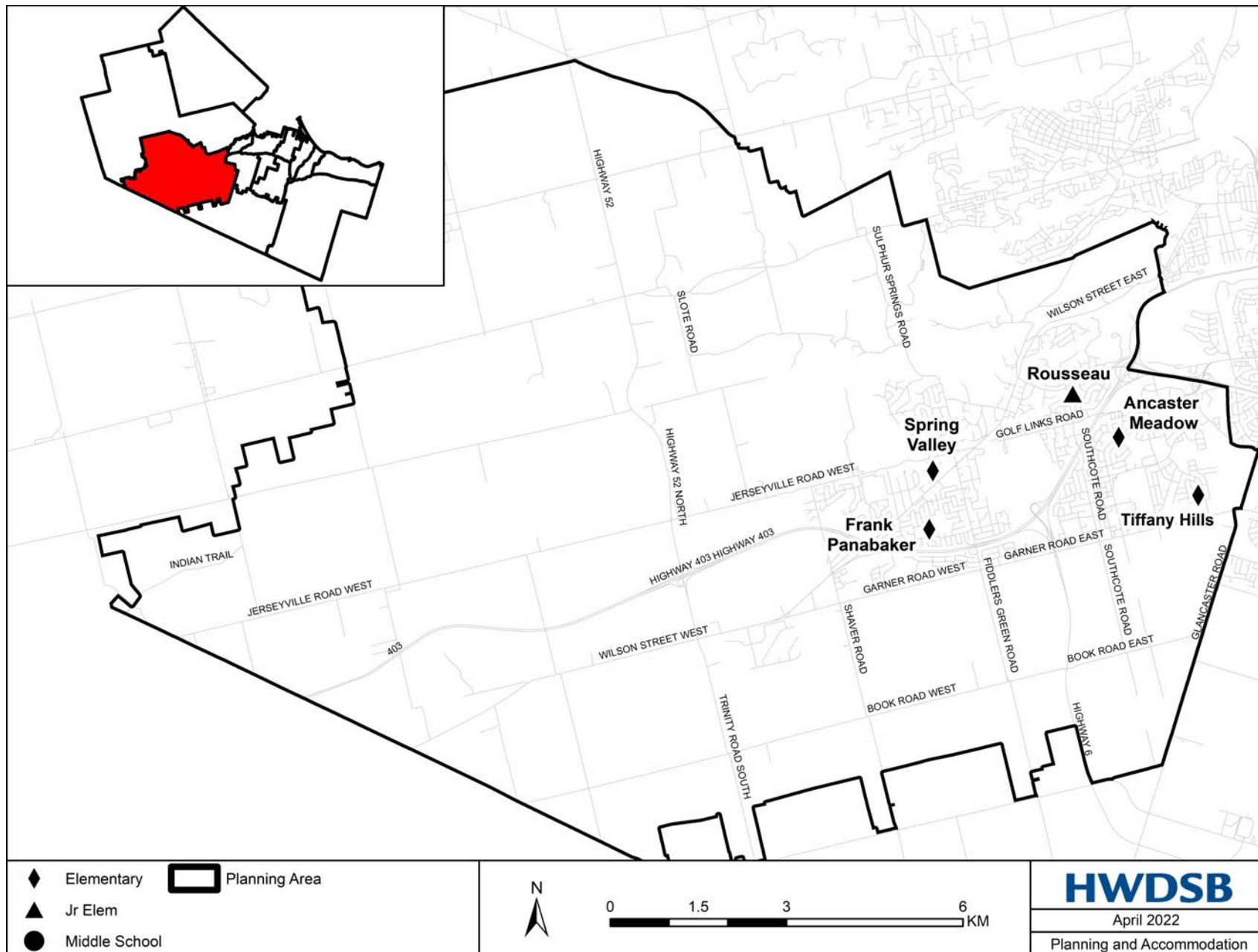
As part of the Ancaster Pupil Accommodation review the Board of Trustees approved staff to pursue the closure and replacement of Rousseau school. In February 2022, staff submitted a capital priorities business case to the MOE for funds to demolish and reconstruct Rousseau as a K-8 facility.

Enrolment Vs. Capacity



Next Steps

Continue to pursue funding from MOE for replacement Rousseau. As per the transition plan, the table and chart depict both facilities on the Frank Panabaker campus to remain open as one K-8 school. Once the funding request and construction of a new Rousseau facility is completed, Frank Panabaker North facility will close.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Lake Avenue	K-8	-	516	5	602 (117%)	590 (114%)	542 (105%)
Sir Wilfrid Laurier	K-8	-	732	0	750 (102%)	670 (92%)	669 (91%)
Viola Desmond	K-8	-	682	1	725 (106%)	729 (107%)	710 (104%)
			1,930	6	2,077 (108%)	1,989 (103%)	1,921 (100%)

History

Accommodation review completed in June 2016. Ministry funding approval for new elementary school on the Glen campus with child-care centre and renovation to Sir Wilfrid Laurier.

Boundary review completed in January 2018 between Lake Avenue and Green Acres. Students from the Riverdale West neighbourhood moved from Green Acres to Lake Avenue.

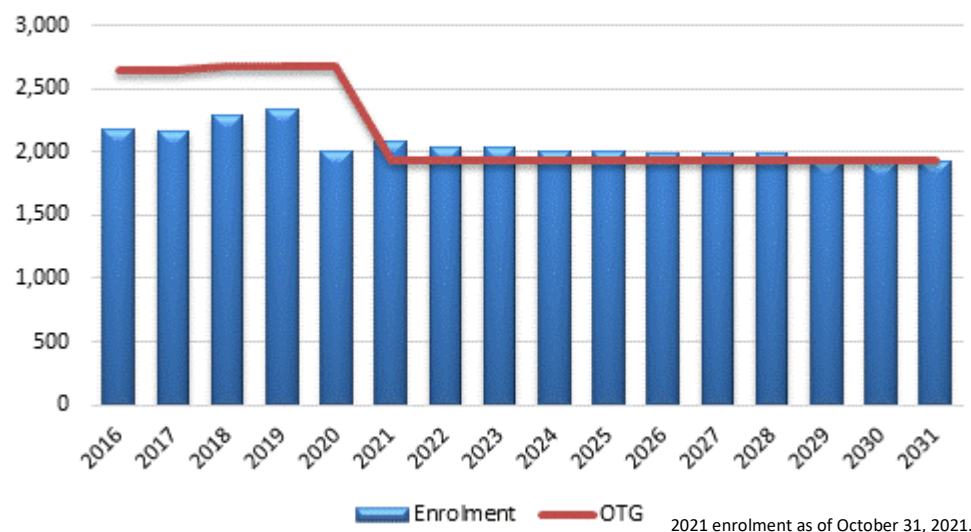
September 2020 — relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8).

Viola Desmond Elementary school opened in September 2021 allowing for the closure of Glen Brae, Glen Echo, Sir Isaac Brock and Elizabeth Bagshaw schools which all closed in June 2021.

Current Observations

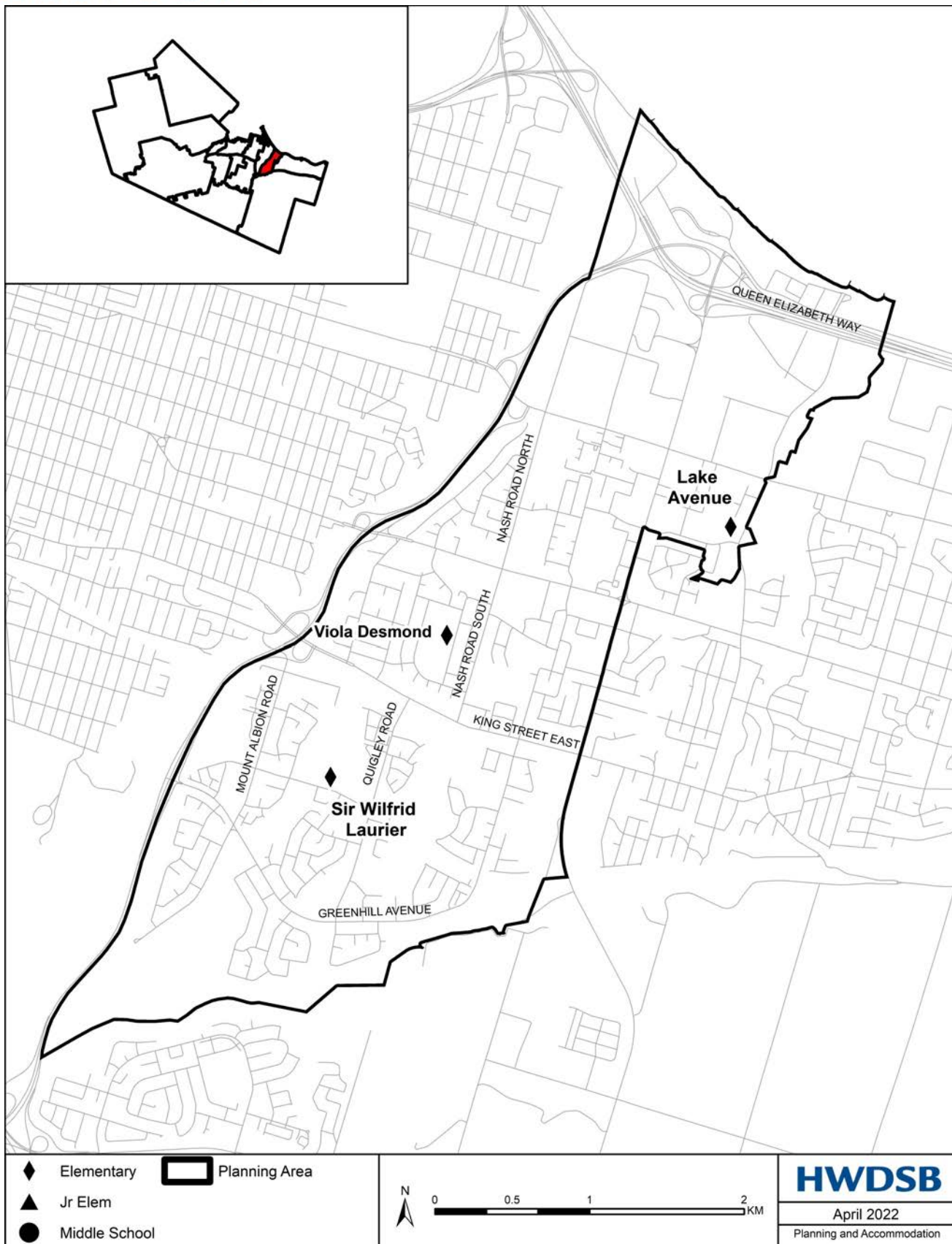
Overall utilization of planning area 11 is currently 108%. The enrolment is projected to slightly decline in the planning area over the next 10 years. There is limited residential development and enrolment will rely on neighbourhood regeneration. Lake Ave will continue to rely on temporary accommodation until enrolment declines.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
A.M. Cunningham	K-5	1-5	389	4	423 (109%)	423 (109%)	428 (110%)
Adelaide Hoodless	K-8	-	574	0	469 (82%)	497 (87%)	493 (86%)
Memorial (City)	K-8	-	668	0	358 (54%)	352 (53%)	352 (53%)
Prince of Wales	K-8	-	830	0	582 (70%)	536 (65%)	529 (64%)
Queen Mary	K-8	-	666	0	571 (86%)	546 (82%)	540 (81%)
			3,127	4	2,403 (77%)	2,355 (75%)	2,341 (75%)

History

King George Accommodation Review completed in February 2012 which included Memorial and Prince of Wales.

There has been limited accommodation change on this PA over the past 10 years. AM Cunningham reliance on portables can be contributed to FI programming.

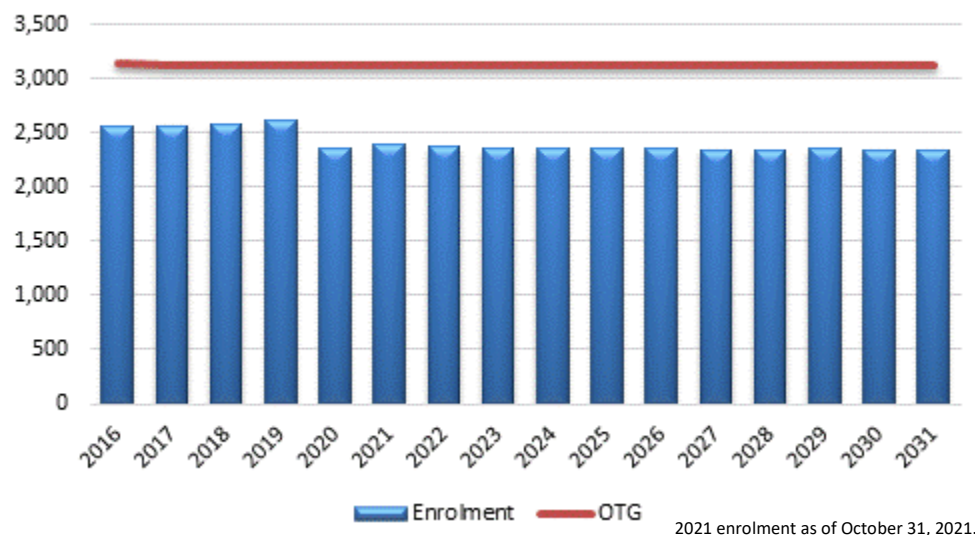
In 2020, Grade 6 FI students from AM Cunningham were redirected from Glen Brae to WH Ballard for grade 6, 7 and 8 as a result of the FI program review in East Hamilton.

Current Observations

Over the next ten years planning area 12 enrolment is expected to remain steady. The current utilization is 77% but enrolments between the schools are imbalanced with a large range of utilizations from 54% to 109%. AM Cunningham will continue to rely on temporary accommodation.

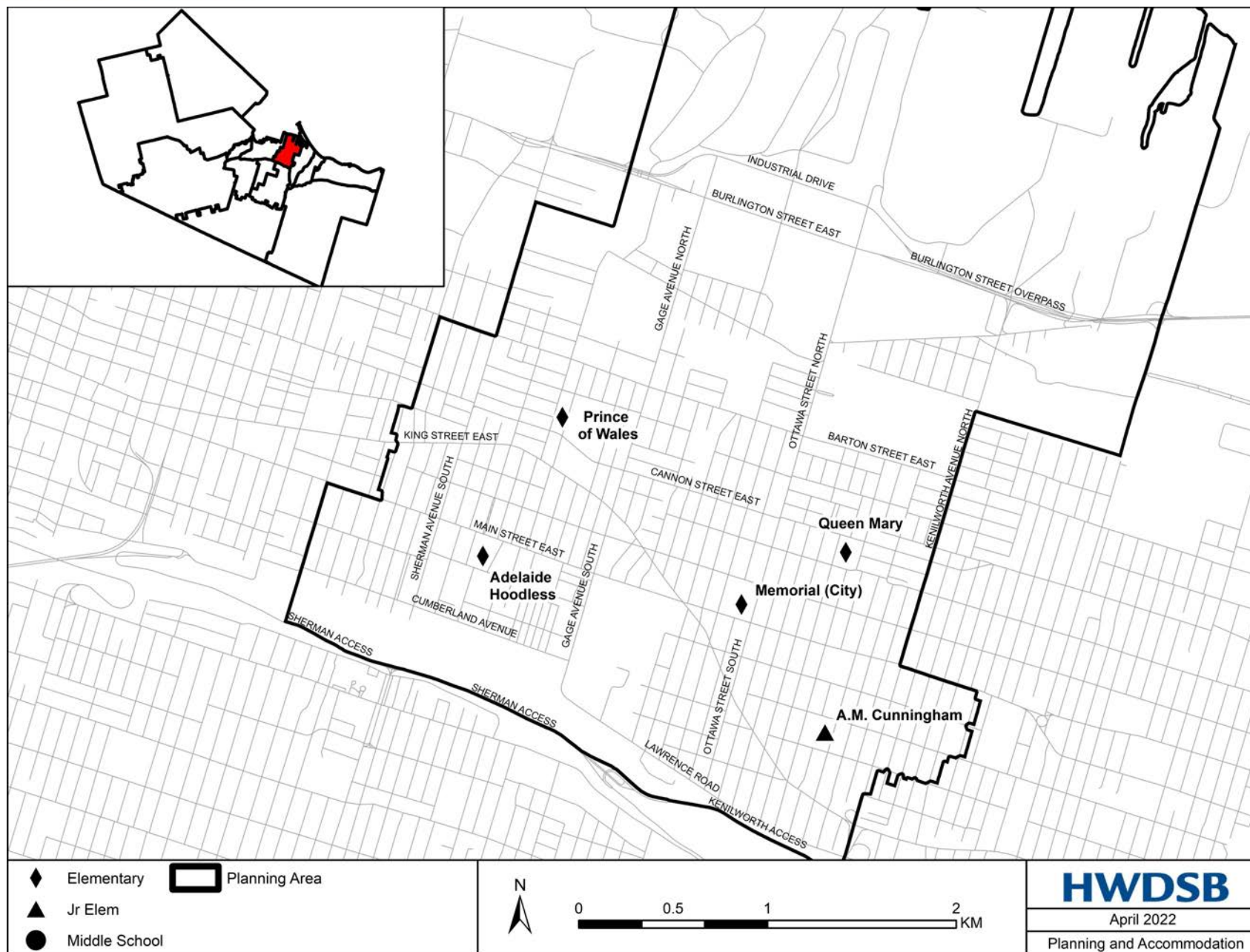
Residential development in PA 12 is limited and enrolment will continue to depend on neighbourhood regeneration to drive enrolment. Through early learning centres, childcare, FI programming and special education, schools in this planning area are used more efficiently than the utilization indicates.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment, programming and accommodation. Monitor enrolment at AM Cunningham through grade 1 FI application process. Future LTFMP may recommend a boundary review to better balance enrolments in the PA.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Dundana	K-5	1-5	398	0	327 (82%)	362 (91%)	362 (91%)
Dundas Central	K-8	-	442	0	354 (80%)	316 (71%)	309 (70%)
Greensville	K-8	-	381	0	342 (90%)	385 (101%)	398 (104%)
Rockton	K-8	-	465	0	474 (102%)	464 (100%)	469 (101%)
Sir William Osler	K-8	6-8	602	0	581 (97%)	517 (86%)	545 (90%)
Yorkview	K-5	-	199	4	183 (92%)	179 (90%)	176 (88%)
			2,487	4	2,261 (91%)	2,222 (89%)	2,258 (91%)

History

West Flamborough accommodation review completed June 2014. Beverly Central and Dr. Seaton approved to be consolidated into new Rockton Elementary School. Greensville and Spencer Valley approved to be consolidated into new school on Greensville site.

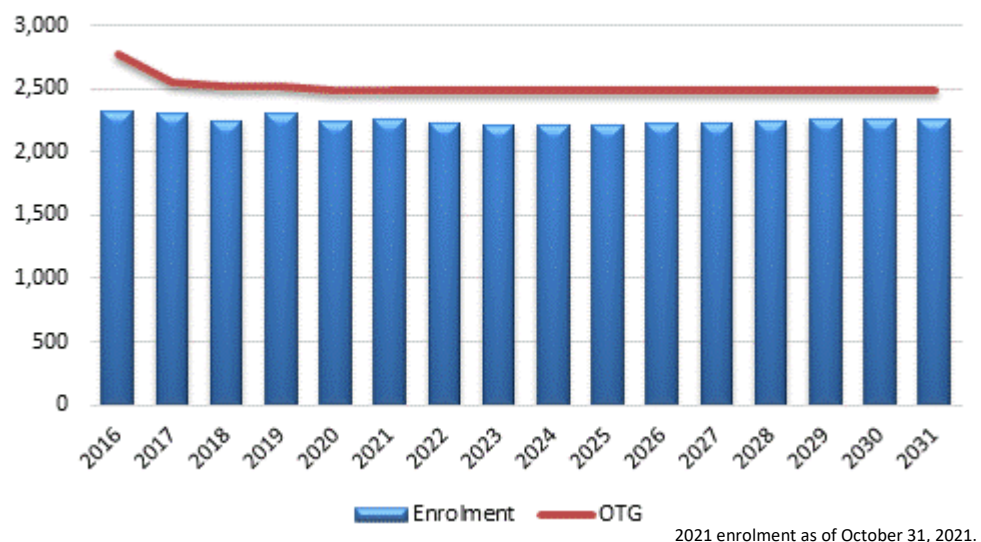
In partnership with the City of Hamilton, new Greensville facility complete with public library and childcare centre and Rockton complete with community centre were opened in September 2020. Dr Seaton and Spencer Valley closed June 2020.

Observations

Over the next ten years planning area 13 enrolment is expected remain steady. The majority of neighbourhoods in the planning area are mature. Enrolment levels will continue to rely on neighbourhood regeneration. The current overall utilization is 91%. New schools Rockton and Greensville are expected to maintain consistent enrolment over the next 10 years.

The Dundas area schools include Dundana, Dundas Central, Sir William Osler and Yorkview. Enrolment, grade structure and facility size varies while the utilization is imbalanced between schools ranging from 80% and 97%. There is limited residential development in Dundas and the neighbourhoods are mature. Majority of future enrolment will come from neighbourhood regeneration.

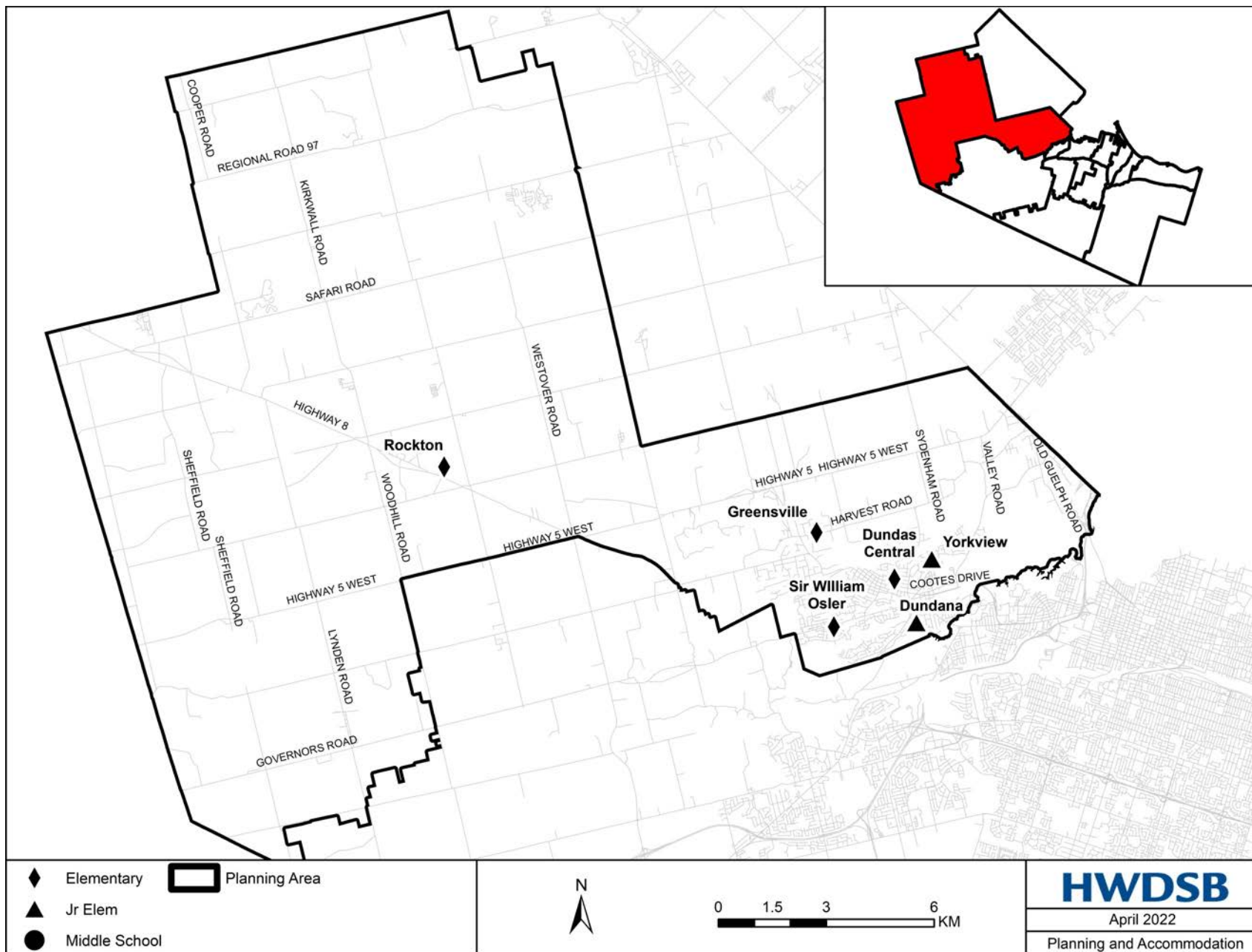
Enrolment Vs. Capacity



Next Steps

Continue to monitor overall enrolment and accommodation.

Potential future accommodation review for the Dundas portion of the planning area to improve enrolment distribution and address some facility condition concerns in PA.



School	Eng Grade	FI Grade	OTG	2026 OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Bellmoore	K-8	-	640	640	19	1,068 (167%)	938 (147%)	826 (129%)
Billy Green	K-8	-	349	349	6	443 (127%)	369 (106%)	344 (99%)
E. E. Michaelle Jean	-	1-8	251	251	5	345 (137%)	406 (162%)	426 (170%)
Gatestone	K-8	-	582	582		528 (91%)	472 (81%)	466 (80%)
Janet Lee	K-8	-	378	378	1	402 (106%)	454 (120%)	427 (113%)
Mount Albion	K-8	-	522	522	2	501 (96%)	602 (115%)	622 (119%)
Shannen Koostachin	K-8	-	625	625	4	706 (113%)	967 (155%)	997 (160%)
Tapleystown	K-8	-	291	0	6	423 (145%)	0 (%)	0 (%)
Upper Stoney Creek - New School	K-8	-	0	650		0 (%)	643 (99%)	686 (106%)
			3,638	3,997	43	4,416 (121%)	4,851 (113%)	4,793 (112%)

History

Ecole Michaelle Jean opened as a single track FI school in 2012. Facility was formerly Bellmoore elementary school. Facility was repurposed once current Bellmoore Facility was opened in 2011.

Completed boundary review between Gatestone and Mount Albion to alleviate enrolment pressure and balance enrolments in 2012.

Completed boundary review including Billy Green, Janet Lee and Tapleystown to create new boundary for Shannen Koostachin in 2018. Shannen Koostachin school opened September 2019.

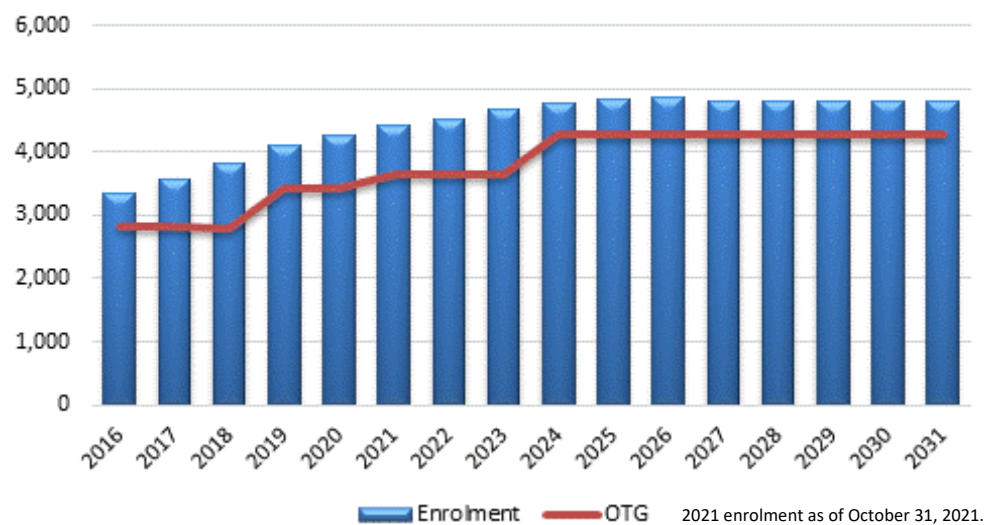
10 room addition and childcare centre completed in 2020 at Mount Albion to accommodate long term growth from residential development.

Completed accommodation strategy to relieve Bellmoore enrolment pressure in 2019. Temporary boundary change directed all new students residing south of Binbrook road to attend Shannen Koostachin starting in Sept 2019.

Ministry of Education approved funding for new 614 pupil place K-8 school in Binbrook. Date of construction dependent on land purchase.

Upper Stoney Creek (Nash neighbourhood) land purchased in 2020. Ministry of Education approved funding for new 650 pupil place K-8 school in Upper Stoney Creek. School will replace Tapleystown, design underway.

Enrolment Vs. Capacity



Current Observations

Projections indicate an increasing enrolment due to residential development in the planning area.

East Glanbrook — Residential development in Binbrook has been extensive over the past 10 years but has started to slow. There are remaining lands approved for residential development but development has yet to be formally approved by City. New students residing south of Binbrook Rd are now being redirected to Shannen Koostachin to ease enrolment pressure at Bellmoore. Bellmoore currently has a 10 room portapak and 9 portables on site.

Funding for a second K-8 elementary school in Binbrook has been provided by MOE. Once the identified school site in south west Binbrook is serviced and available for purchase from developer, HWDSB will purchase with EDC funds and initiate construction of a new school. The new school will provide enrolment relief to Bellmoore and Shannen Koostachin.

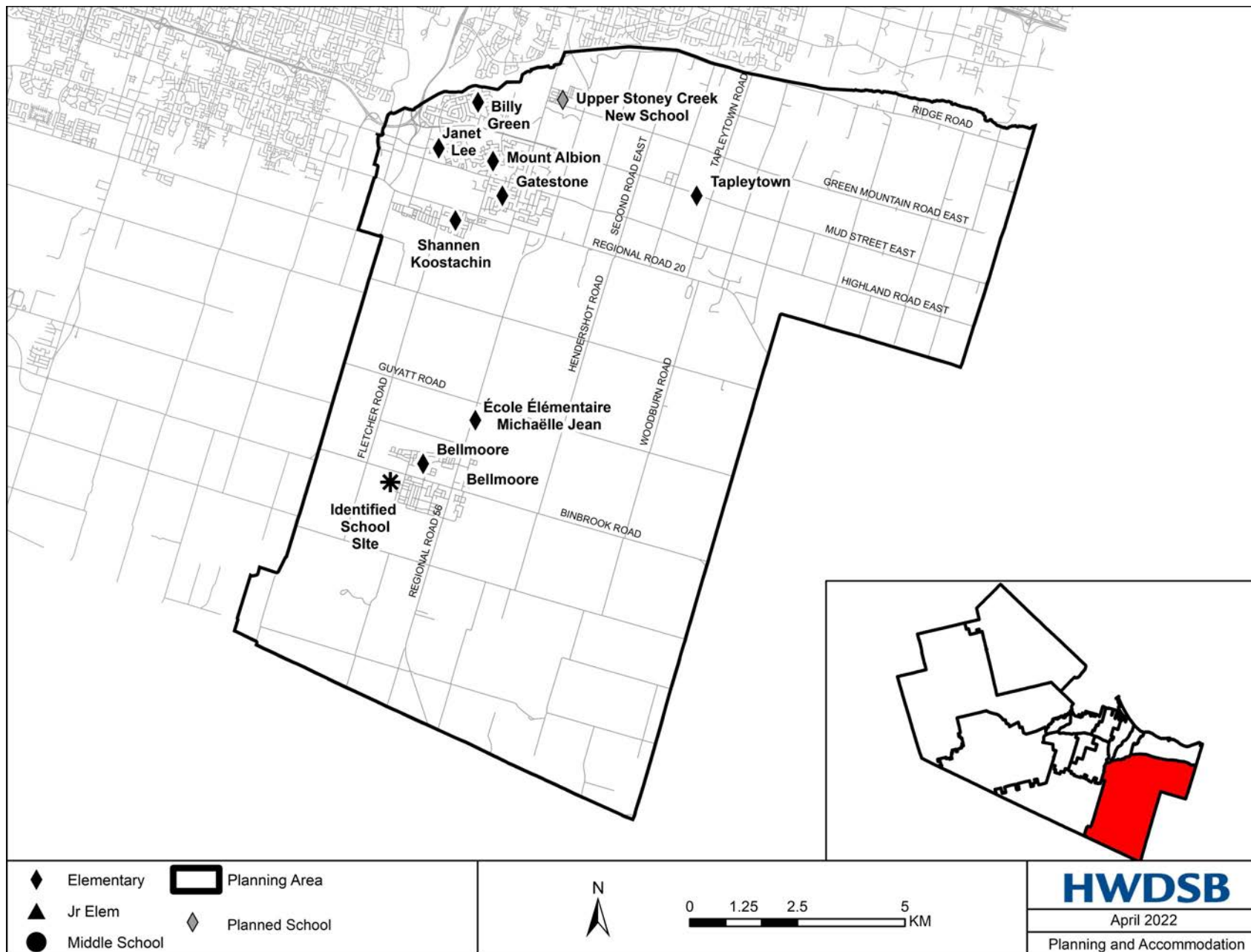
Upper Stoney Creek—residential development along Rymal Road, Upper Centennial, south of Mud Street and Green Mountain Rd West continues to drive enrolments at Shannen Koostachin, Janet Lee, Mount Albion and Tapleytown. The approved new School in Upper Stoney Creek will replace Tapleytown facility and provide enrolment pressure relief for this area. Future LTFMP may recommend an Upper Stoney Creek boundary review once the construction of the new school in Upper Stoney Creek and Binbrook are complete. The purpose of the boundary review would be to better balance enrolments and reduce reliance on temporary accommodation

Next Steps

Land purchase in Binbrook for future elementary school when available.

Review and monitor FI enrolment at Michaelle Jean through grade 1 FI application process. Future LTFMP may include recommendation for FI programming review in planning area 14 once all new schools are constructed.

Continue design and construction of new school in Upper Stoney Creek—completion anticipated 2025.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Bernie Custis	9-12	-	1,250		979 (78%)	1,119 (89%)	1,128 (90%)
Glendale	9-12	-	1,050		1,009 (96%)	1,040 (99%)	1,027 (98%)
Orchard Park	9-12	-	1,332		998 (75%)	1,020 (77%)	939 (70%)
Sir Winston Churchill	9-12	-	1,218		727 (60%)	809 (66%)	798 (66%)
			4,850	0	3,713 (77%)	3,989 (82%)	3,891 (80%)

History

North secondary accommodation review completed in 2012. Approved closure of Delta, Sir John A. Macdonald and Parkview secondary schools.

Parkview closed in June 2014. Sir John A. Macdonald and Delta closed June 2019. Delta facility sold in 2022.

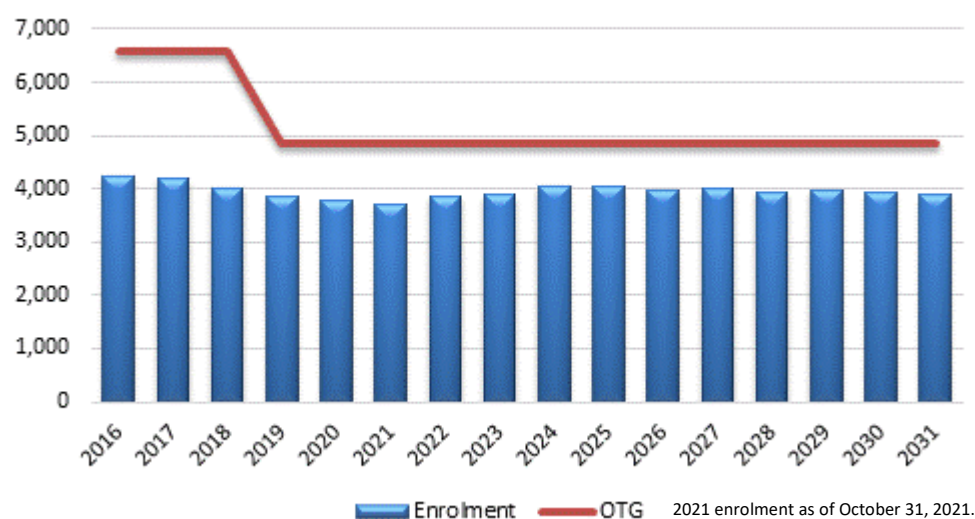
Bernie Custis Secondary School opened in September 2019.

Current Observations

Over the next ten years the North Secondary PA enrolment is expected to slightly increase and remain steady. The current utilization is 77% but enrolments between the schools are imbalanced with a large range of utilizations from 60% to 96%.

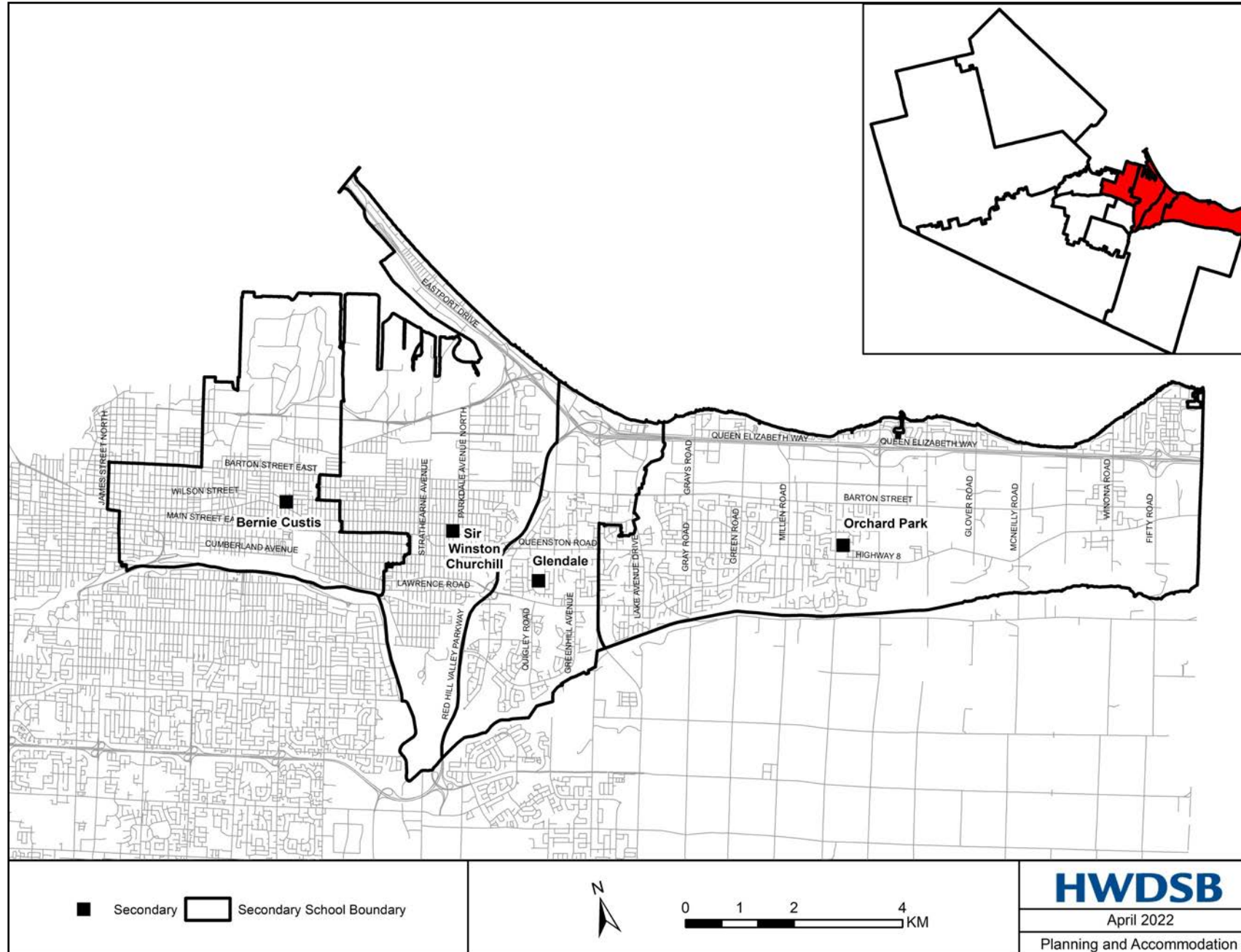
Residential development in the North Secondary PA is limited and enrolment will continue to depend on neighbourhood regeneration and grade 8 retention.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation. Continue to pursue facility partnerships.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Nora Frances Henderson	9-12	-	1,247		1,115 (89%)	1,126 (90%)	1,031 (83%)
Saltfleet	9-12	-	1,173	3	1,193 (102%)	1,620 (138%)	1,584 (135%)
Sherwood	9-12	9-12	1,374		1,266 (92%)	1,394 (101%)	1,419 (103%)
Sir Allan MacNab	9-12	-	1,359		851 (63%)	861 (63%)	789 (58%)
Westmount	9-12	-	1,146	8	1,272 (111%)	1,341 (117%)	1,234 (108%)
			6,299	11	5,697 (90%)	6,341 (101%)	6058 (96%)

History

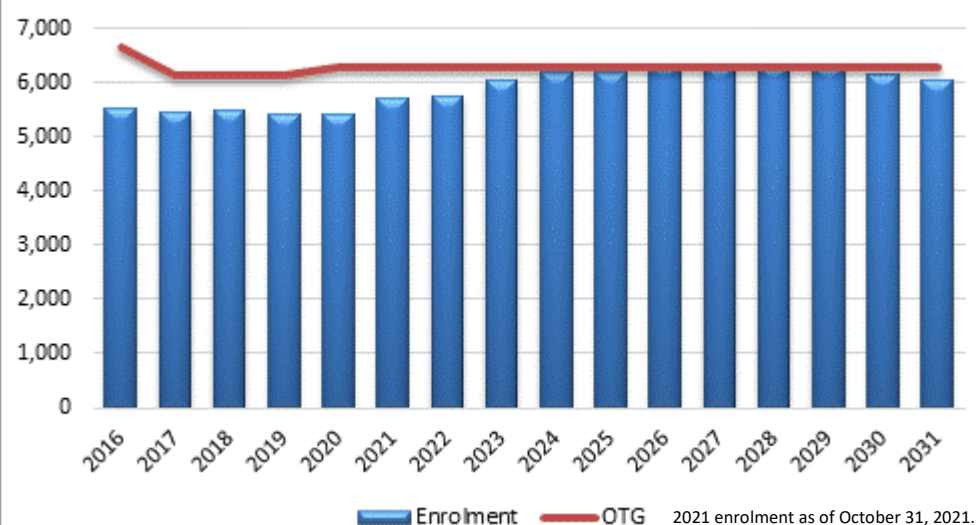
South secondary school accommodation review completed in 2012. Approved closure of Barton, Hill Park and Mountain Secondary schools. French Immersion program implemented at Sherwood in 2014. Barton used as temporary holding facility during the construction of Nora Frances Henderson. Hill Park closed June 2015, converted into Board Learning Centre. Mountain Secondary closed in June 2017, facility sold in 2018.

Completed boundary review in Fall 2019 that included Sir Allan MacNab, Nora Frances Henderson and Sherwood to review alignment of elementary and secondary boundaries. Nora Frances Henderson SS opened in 2020.

Current Observations

Over the next ten years the South Secondary PA enrolment is expected to slightly increase and then remain steady. The current utilization is 90% but enrolments between the schools are imbalanced with a large range of utilizations from 63% to 111%. Projected growth at Saltfleet is based on residential development that is impacting elementary PA 14. Sherwood expected growth is mainly due to the projected increase in FI enrolment at the secondary level. FI has grown in popularity at the elementary level and as larger cohorts graduate this will increase the enrolment at the secondary level. Westmount's self paced program has no formal boundary and enrolment is based on student applications. Sir Allan MacNab enrolment is project to remain steady, there is no source of enrolment growth in the west Mountain, many student choose to attend Westmount for its location and programming.

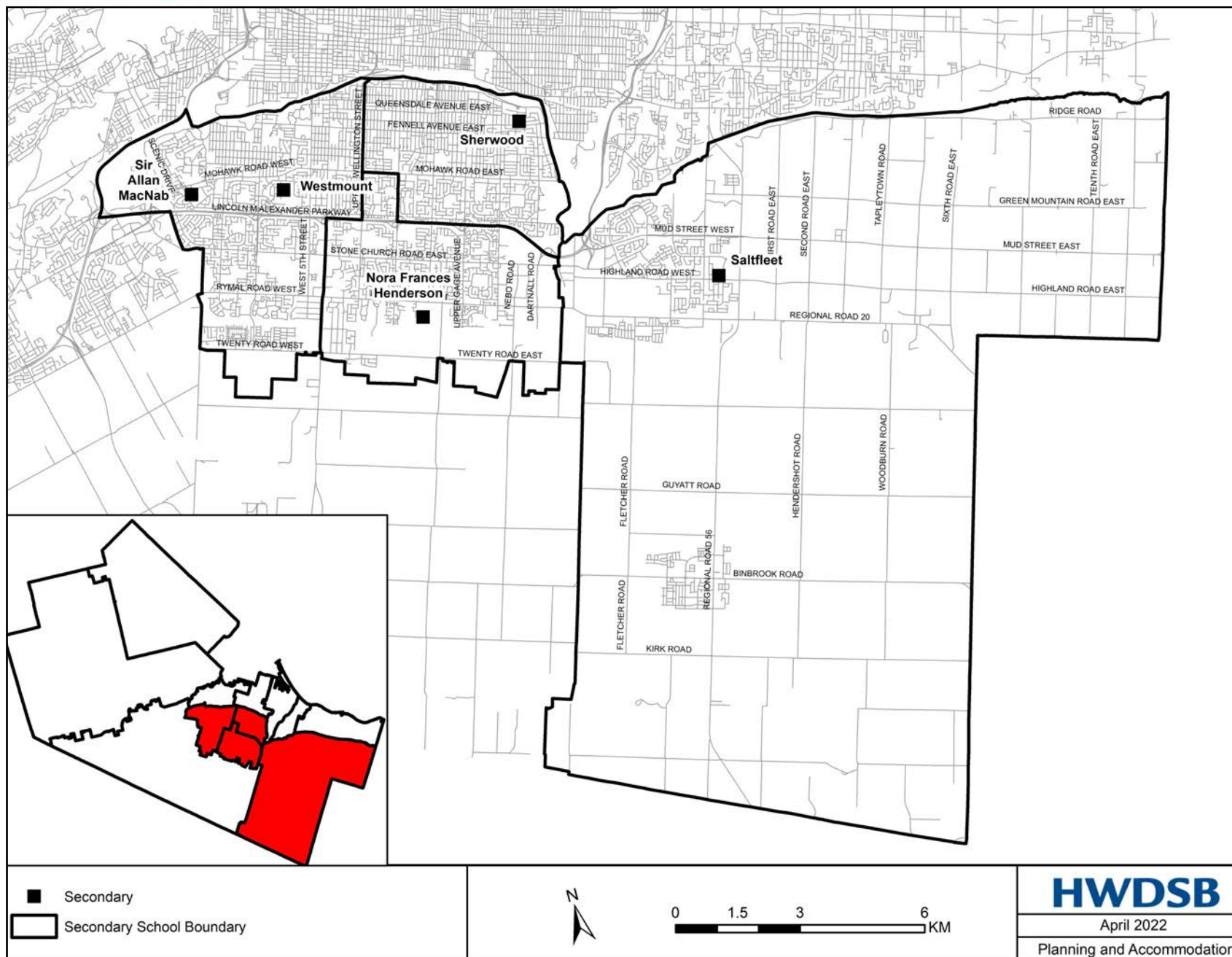
Enrolment Vs. Capacity



Next Steps

In March 2022, Trustees approved a renovation to Sherwood facility to address renewal and benchmark needs. In September 2022, student will be temporarily located to Barton while renovations are completed over a one year period. Next steps include creating a transition committee at the school level.

Continue to monitor enrolment and accommodation. Continue to pursue and make facilities available for facility partnerships.



School	Eng Grade	FI Grade	OTG	Portables	2021 Enrol (Util)	2026 Enrol (Util)	2031 Enrol (Util)
Ancaster High	9-12	-	1,302		1,156 (89%)	1,209 (93%)	1,124 (86%)
Dundas Valley SS	9-12	-	1,080		825 (76%)	815 (75%)	719 (67%)
Waterdown District	9-12	-	1,632		1,072 (66%)	1,225 (75%)	1,246 (76%)
Westdale	9-12	9-12	1,482		1,481 (100%)	1,320 (89%)	1,398 (94%)
			5,496	0	4,534 (82%)	4,568 (83%)	4,487 (82%)

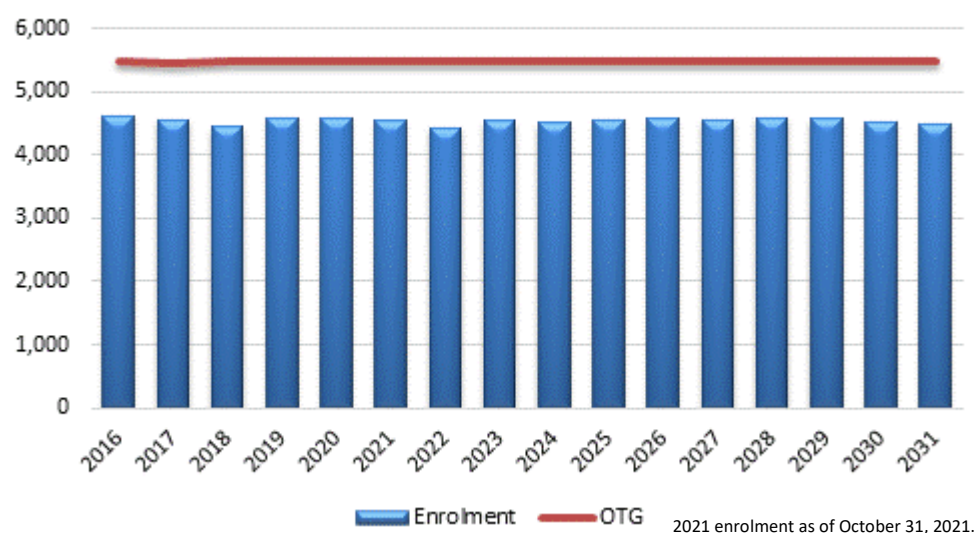
History

Completed West Secondary accommodation review in 2012. Approval to close Highland and Parkside. In the absence of funding for a new school to replace Highland and Parkside the board approved a renovation for Highland Secondary which included an addition and various interior upgrades. Closure of Parkside Secondary School in 2014. Addition/renovation at Dundas Valley Secondary (formerly Highland) completed 2016. Due to the closure of Sir John A. Macdonald in 2019, Westdale incorporated a portion of the boundary.

Current Observations

Over the next ten years the West Secondary PA enrolment is expected to remain steady. The current utilization is 82% but enrolments between the schools are imbalanced with a large range of utilizations from 66% to 100%. Projected growth at Ancaster is based on residential development that is has impacted elementary enrolment growth in Ancaster elementary PA. Waterdown growth is also projected due to residential development in Waterdown. Westdale enrolment is expected to decline slightly but due to French Immersion and other available programs is expected to stay near capacity. Dundas Valley enrolment is expected to slightly decline over the next ten years, there is limited residential growth in Dundas to increase enrolment. Dundas will be reliant of neighbourhood regeneration to maintain enrolment.

Enrolment Vs. Capacity



Next Steps

Continue to monitor enrolment and accommodation. Continue to pursue and facility partnerships.

