

School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Cootes Paradise	K-5	1-5	666		611 (92%)	608 (91%)	594 (89%)
Dalewood	6-8	6-8	370		246 (66%)	298 (80%)	262 (71%)
			1,036	0	857 (83%)	905 (87%)	856 (83%)
Glenwood	SE	-	99	0	35 (35%)	35 (35%)	35 (35%)

### Observations

Accommodation review completed February 2012. Prince Philip closed in June 2014.

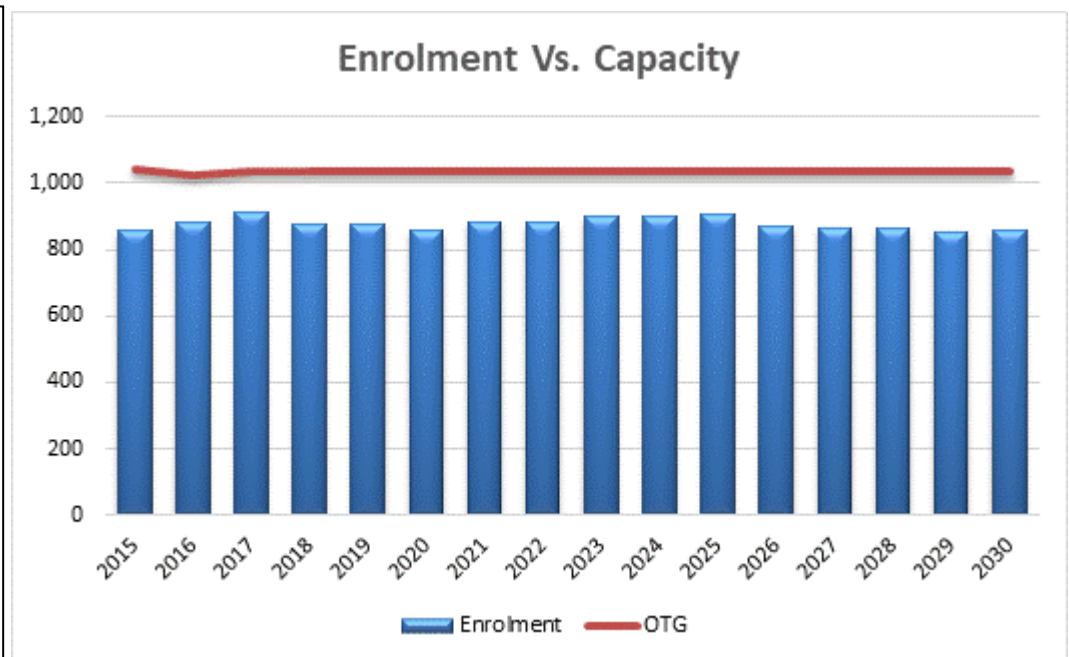
Cootes Paradise addition and facility upgrades completed September 2014.

Dalewood facility upgrades completed 2016.

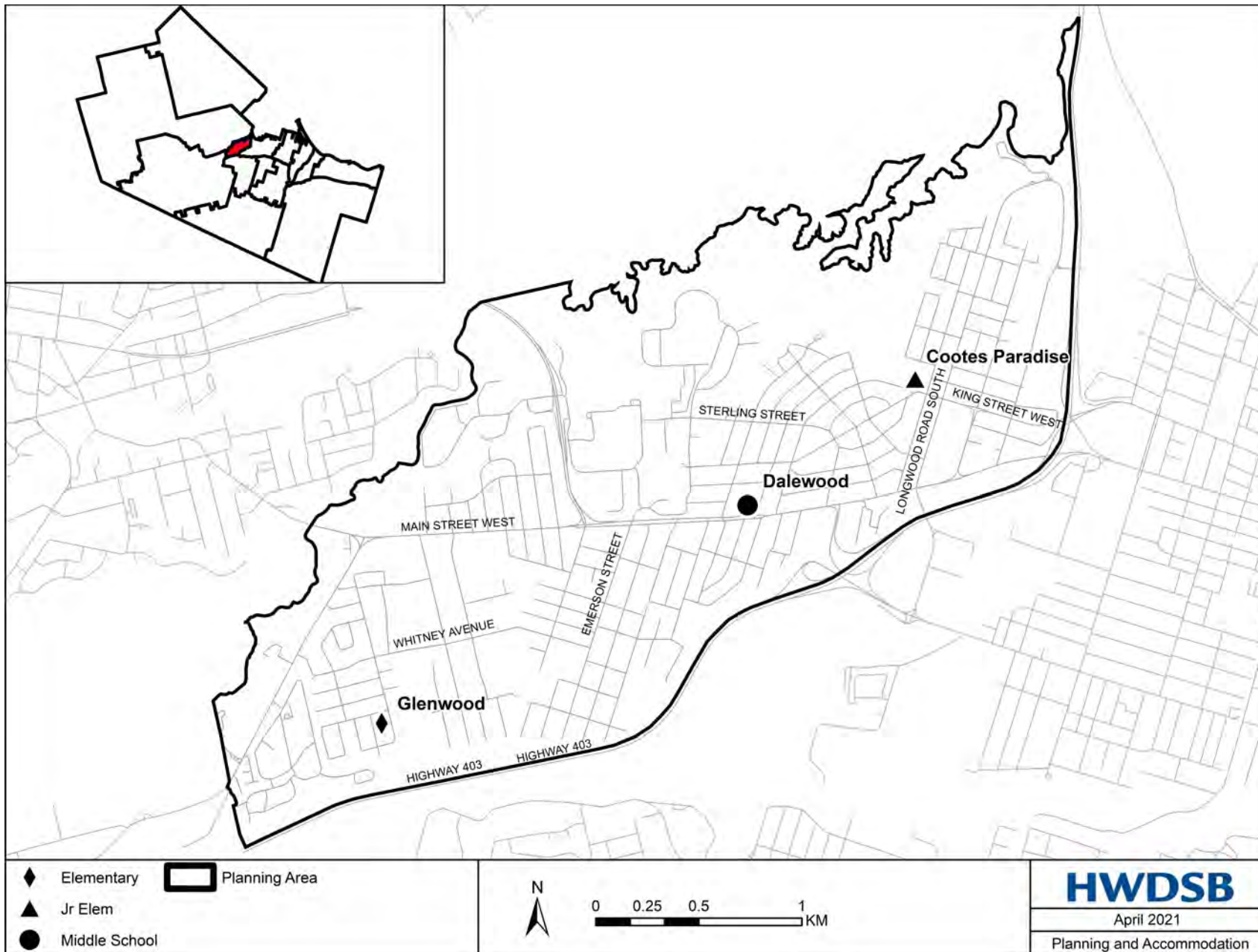
Glenwood is a special day school for exceptional students and due to its unique use is not included in the enrolment vs capacity chart.

### Next Steps

Continue to monitor enrolment and accommodation.



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Allan A. Greenleaf	K-8	-	548	2	589 (107%)	710 (130%)	662 (121%)
Balaclava	K-8	-	381		338 (89%)	306 (80%)	324 (85%)
Flamborough Centre	K-8	-	243	6	230 (95%)	342 (141%)	377 (155%)
Guy B. Brown	K-8	1-8	632	3	687 (109%)	668 (106%)	670 (106%)
Mary Hopkins	K-5	1-4	401	3	471 (117%)	668 (167%)	706 (176%)
Millgrove	K-5	-	222		160 (72%)	187 (84%)	194 (87%)
			2,427	14	2,475 (102%)	2,881 (119%)	2,933 (121%)

### Observations

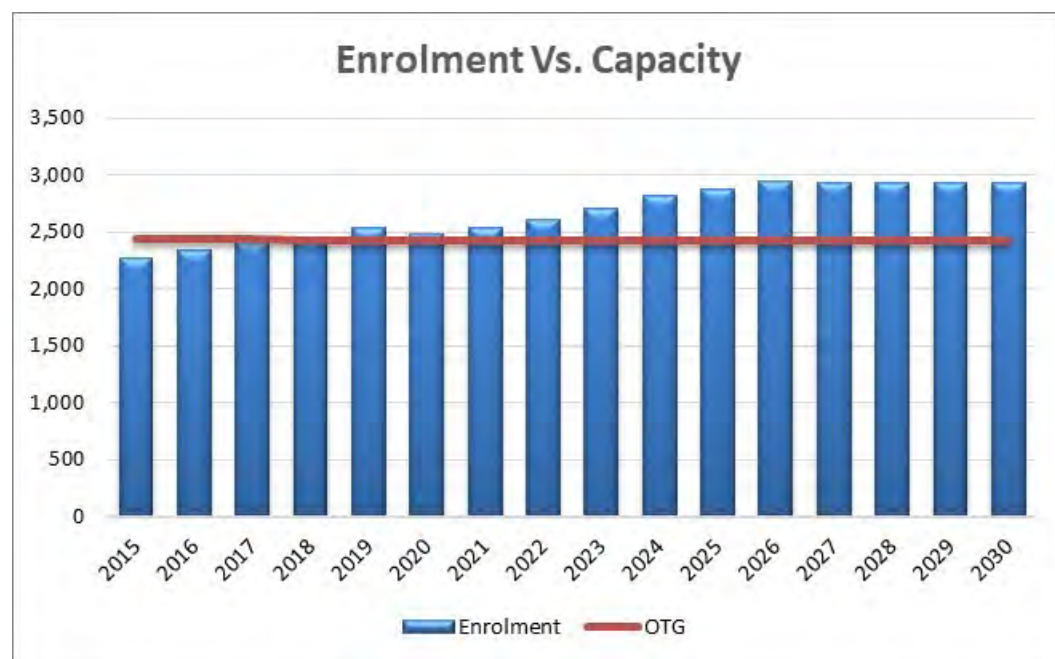
Projections indicate increasing enrolment in the Flamborough planning area due to residential development.

Millgrove included in West Flamborough accommodation review completed June 2014.

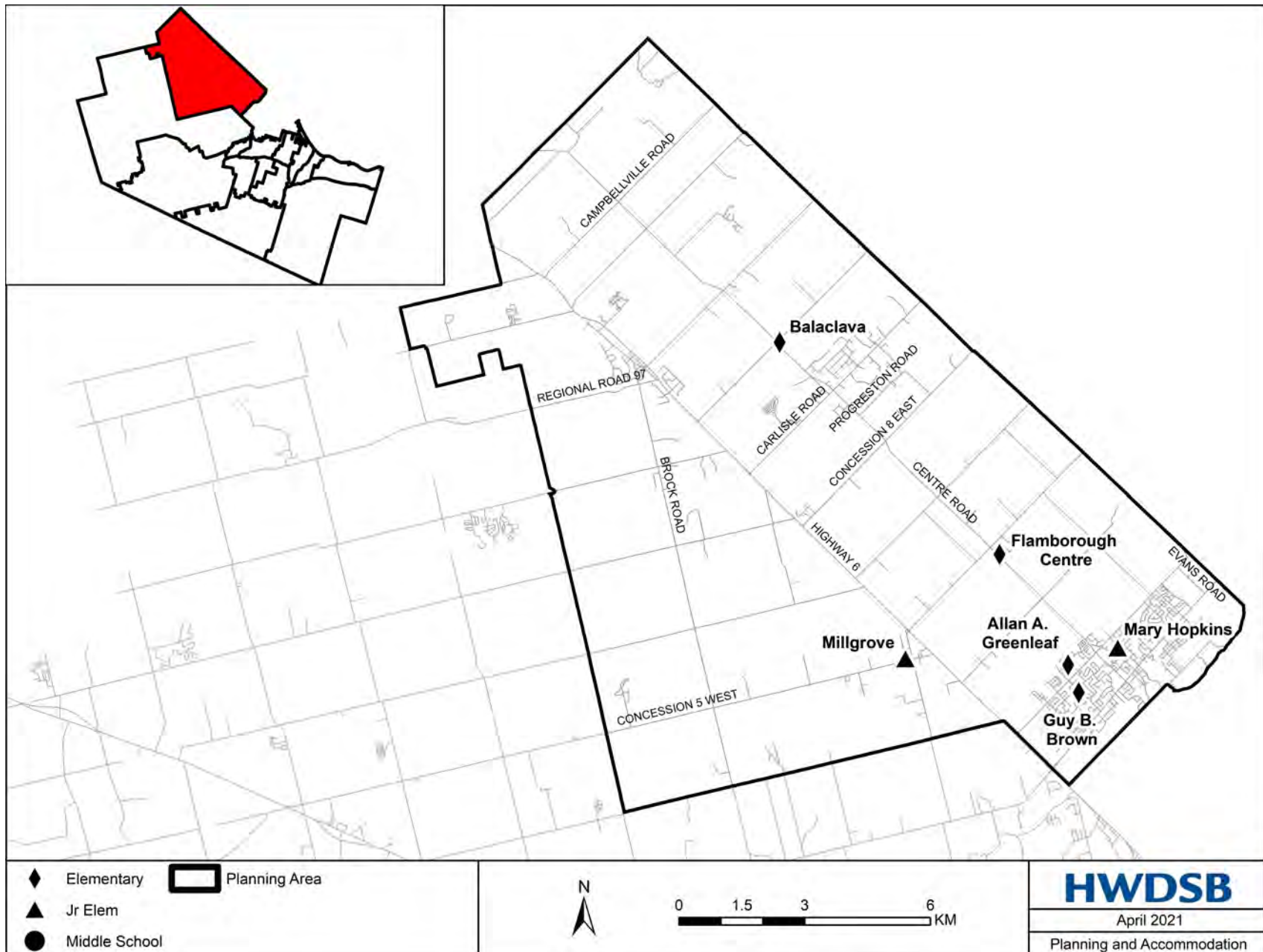
FI program at Mary Hopkins implemented in 2017 with grades 1/2. Program will expand to include grades 1-5 in Sept 2021. In Sept 2022, students will move to Flamborough Centre for FI (phase in of grade 6-8).

### Next Steps

Land Purchase in Waterdown South for new elementary school. Complete capital priorities funding application to Ministry of Education in spring of 2021 for funds to construct a new school.



2020 enrolment as of October 31, 2019.





School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Franklin Road	K-8	-	467	2	484 (104%)	543 (116%)	556 (119%)
George L. Armstrong	K-8	-	583		428 (73%)	453 (78%)	471 (81%)
Norwood Park	-	1-8	464	4	542 (117%)	566 (122%)	572 (123%)
Pauline Johnson	K-8	-	426	2	444 (104%)	415 (97%)	379 (89%)
Queensdale	K-8	-	317	4	375 (118%)	442 (139%)	472 (149%)
Ridgemount	K-8	-	447	1	412 (92%)	470 (105%)	531 (119%)
			2,704	13	2,685 (99%)	2,889 (107%)	2,981 (110%)

### Observations

Accommodation review completed June 2014. Cardinal Heights, Eastmount Park and Linden Park closed in June 2015.

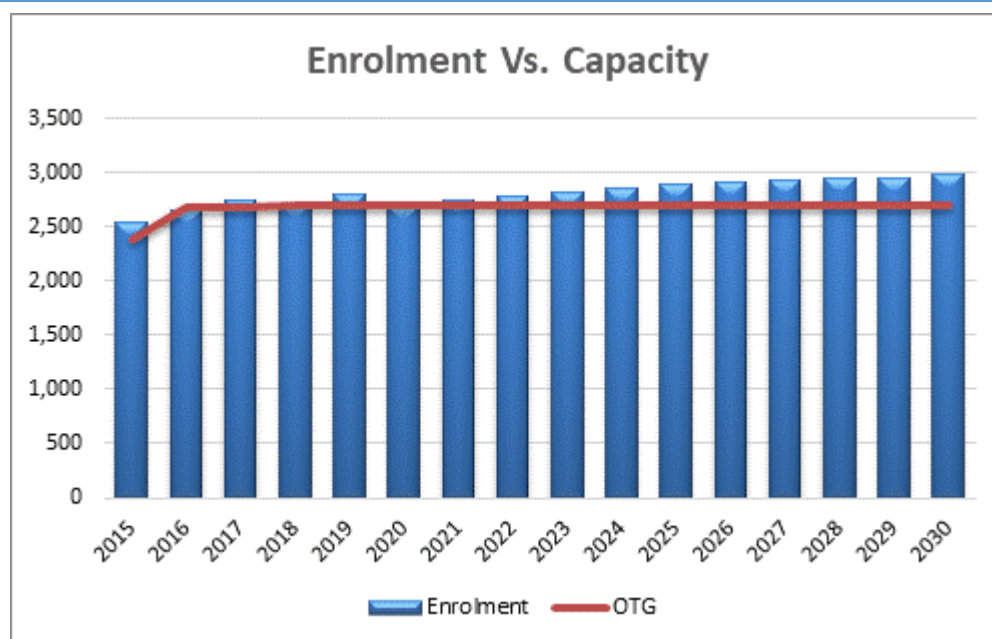
Renovations and additions completed at Franklin Road, G.L. Armstrong, Pauline Johnson, Queensdale and Ridgemount to accommodate consolidated schools.

Franklin Road childcare centre complete.

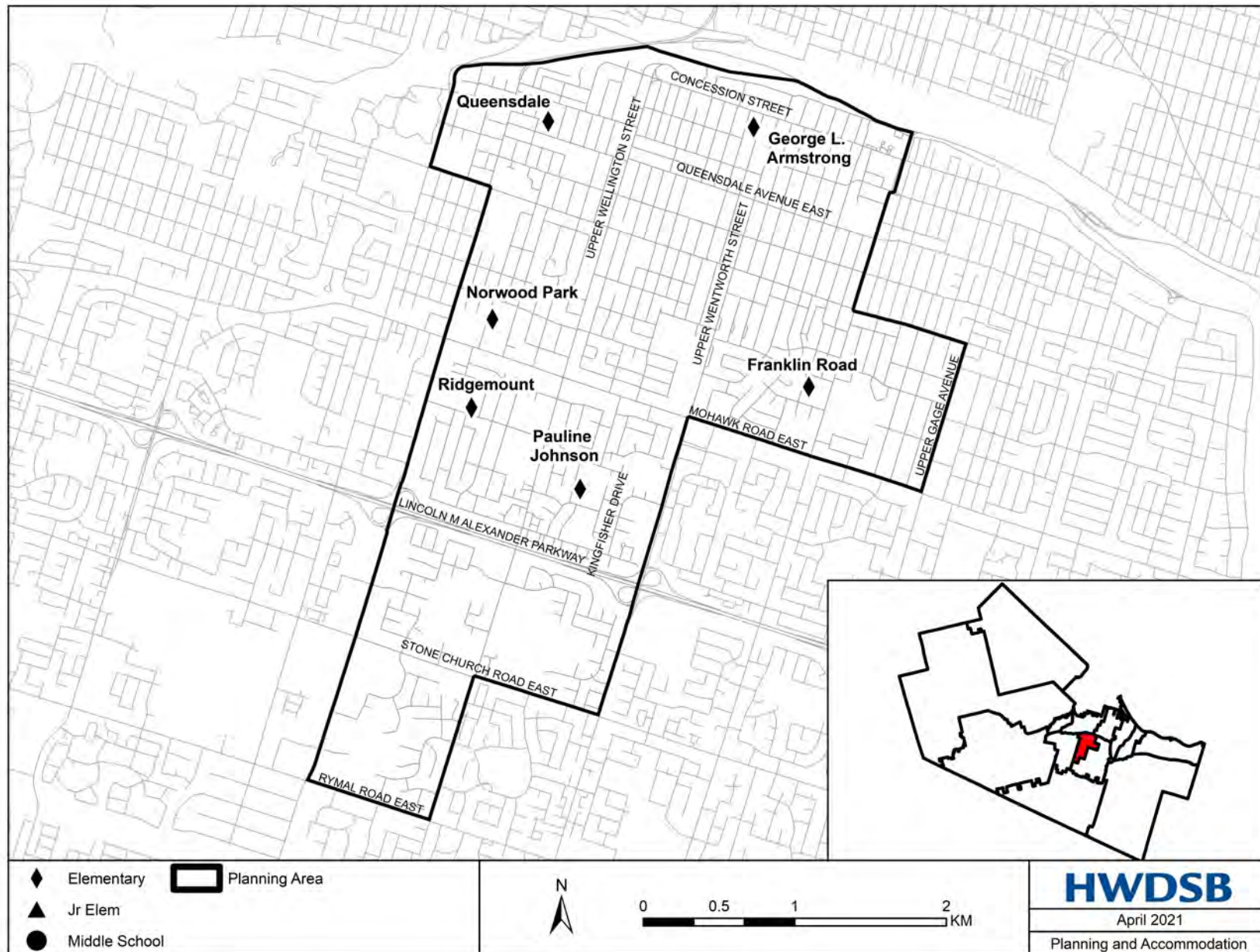
### Next Steps

Monitor enrolment growth at Queensdale. Growth in the JK cohorts has increased school's overall long term enrolment projections.

Monitor growth of French Immersion program at Norwood Park through French Immersion application process.



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Hillcrest	K-8	-	764		446 (58%)	502 (66%)	504 (66%)
Parkdale	K-5	1-5	291	2	252 (87%)	344 (118%)	378 (130%)
Rosedale	K-5	-	211	3	250 (118%)	315 (149%)	313 (148%)
Viscount Montgomery	K-8	-	444		361 (81%)	415 (93%)	438 (99%)
W.H. Ballard	K-8	6-8	810		660 (81%)	736 (91%)	847 (105%)
			2,520	5	1,969 (78%)	2,311 (92%)	2,480 (98%)

### Observations

Accommodation review completed June 2014.

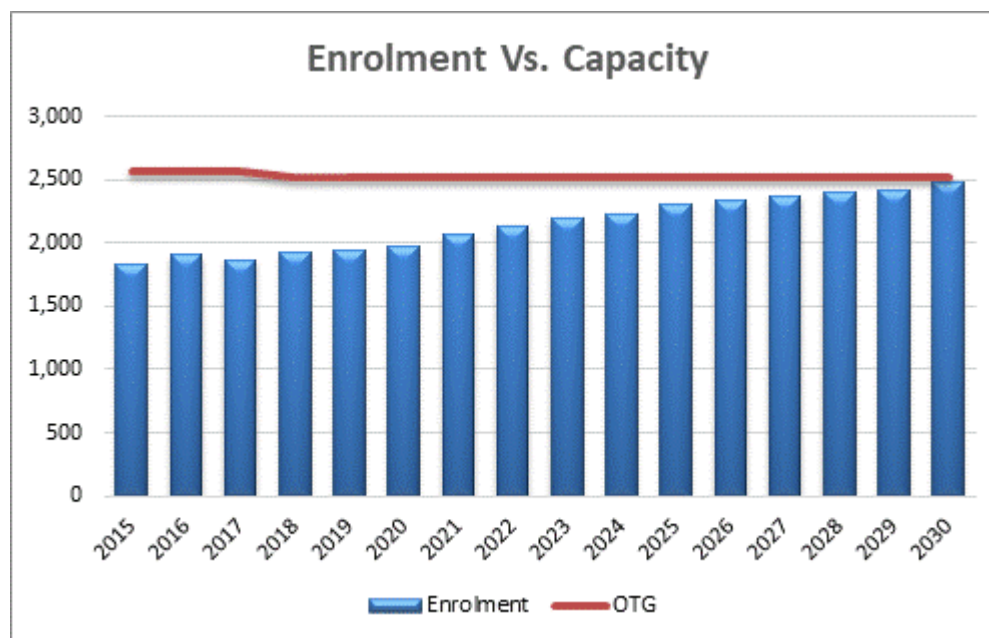
Closure of Roxborough Park and Woodward June 2015

FDK renovations completed at Hillcrest, Viscount Montgomery and W.H. Ballard to accommodate consolidated schools.

September 2020 — relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8).

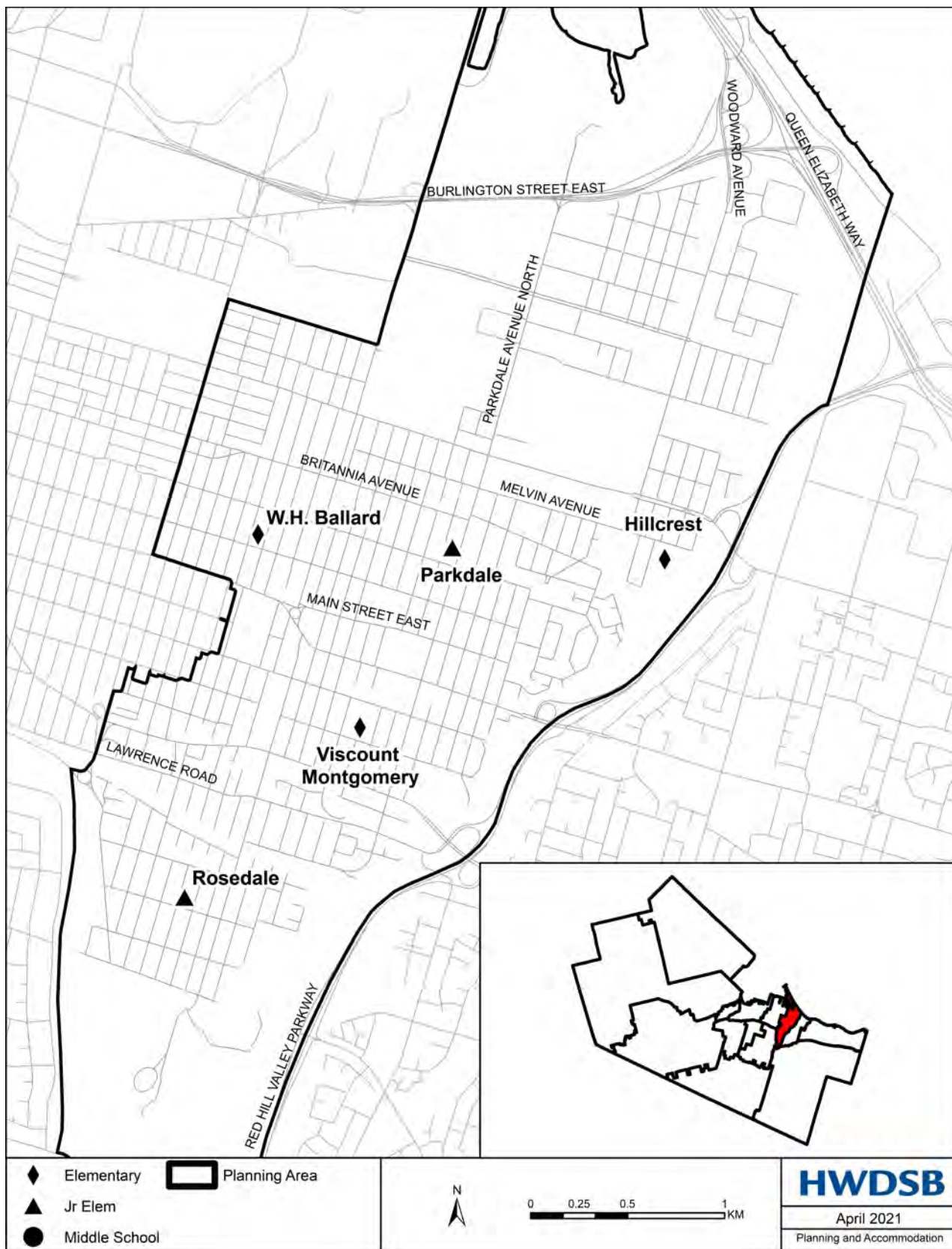
### Next Steps

Continue to monitor enrolment and accommodation.



2020 enrolment as of October 31, 2019.







School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Bennetto	K-8	1-5	721	4	457 (63%)	563 (78%)	643 (89%)
Cathy Weaver	K-8	-	786		595 (76%)	593 (75%)	612 (78%)
Central	K-5	-	283		309 (109%)	304 (107%)	306 (108%)
Dr. J. Edgar Davey	K-8	-	804		545 (68%)	578 (72%)	585 (73%)
Earl Kitchener	K-5	1-5	548	4	517 (94%)	487 (89%)	494 (90%)
Hess Street	K-8	-	450		280 (62%)	283 (63%)	296 (66%)
Queen Victoria	K-8	-	778		533 (69%)	575 (74%)	606 (78%)
Ryerson	6-8	6-8	343		411 (120%)	419 (122%)	373 (109%)
Strathcona	K-5	-	245	8	182 (74%)	203 (83%)	214 (87%)
			4,958		3,829 (77%)	4,003 (81%)	4,130 (83%)

### Observations

Accommodation Review completed in June 2017. Approved closure of Hess Street and Strathcona pending new K-8 school on Sir John A. Macdonald site. Plan is contingent on creation of downtown community hub with funding from the Ministry of Education.

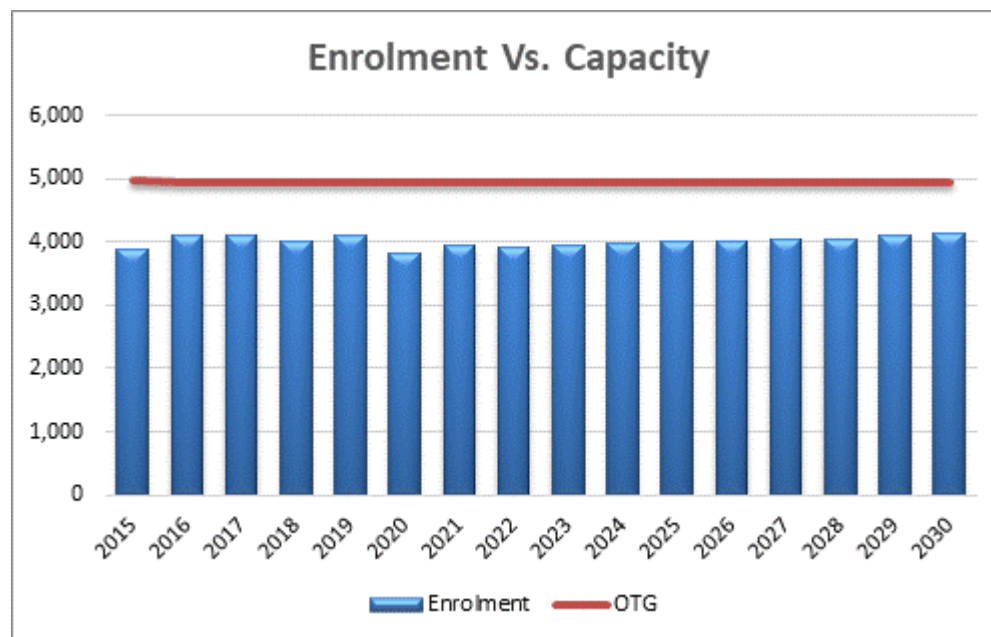
New Bennetto French Immersion (grade 1-3) in 2018. The program will expand to grades 1-8. Purpose of program is to create equity of access to FI and alleviate enrolment pressure at Earl Kitchener and Ryerson.

Bennetto and Dr. Davey new childcare centre retrofits completed.

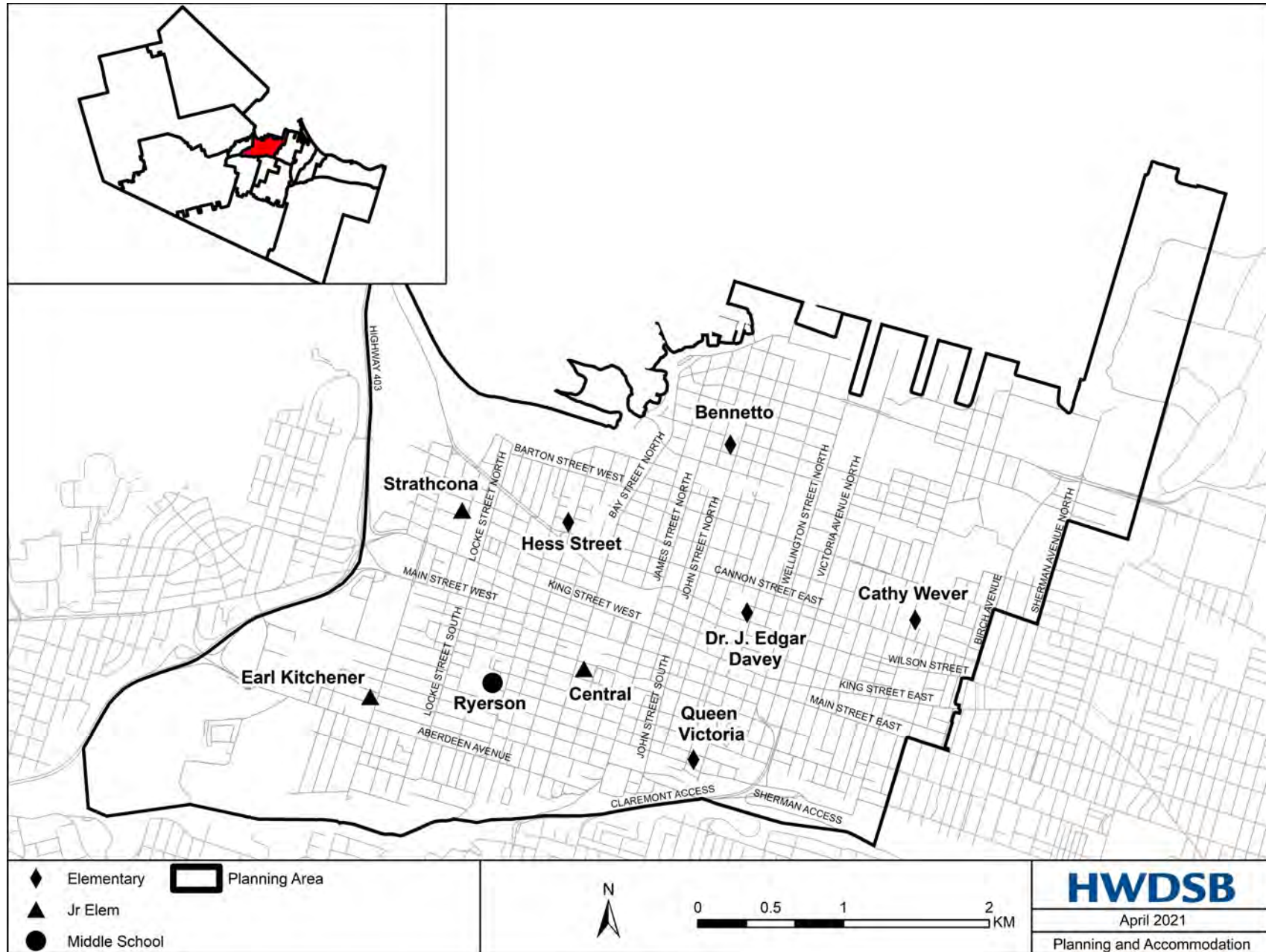
### Next Steps

Continue to pursue downtown community hub on the Sir John A. Macdonald secondary school site.

Complete capital priorities funding application in spring 2021 to the Ministry of Education to address approved accommodation strategy.



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Mount Hope	K-8	-	363	1	371 (102%)	473 (130%)	491 (135%)

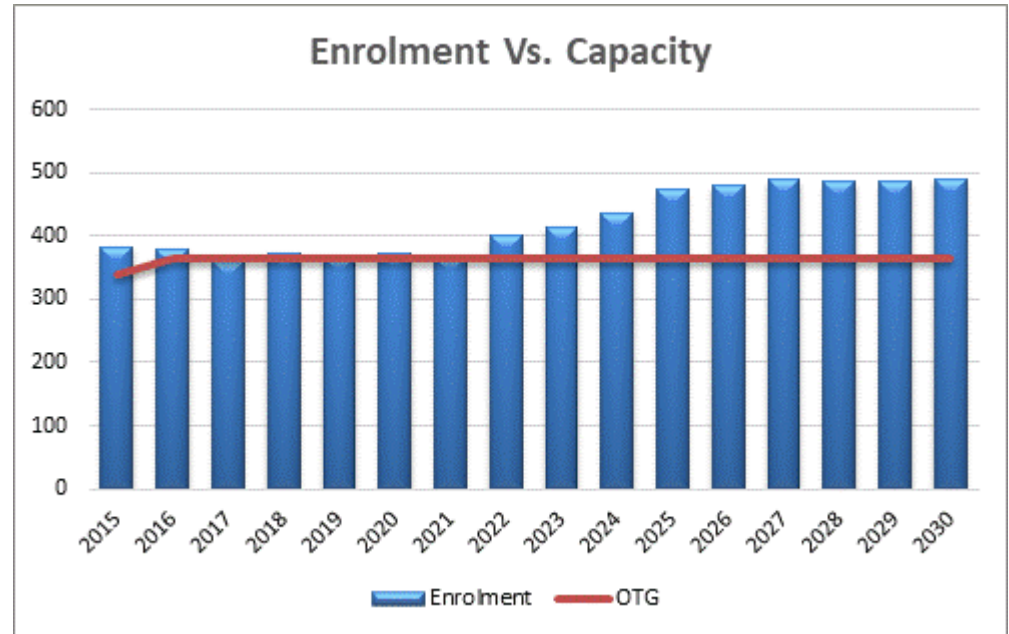
### Observations

Accommodation review complete May 2014. Bell-Stone closed June 2014.

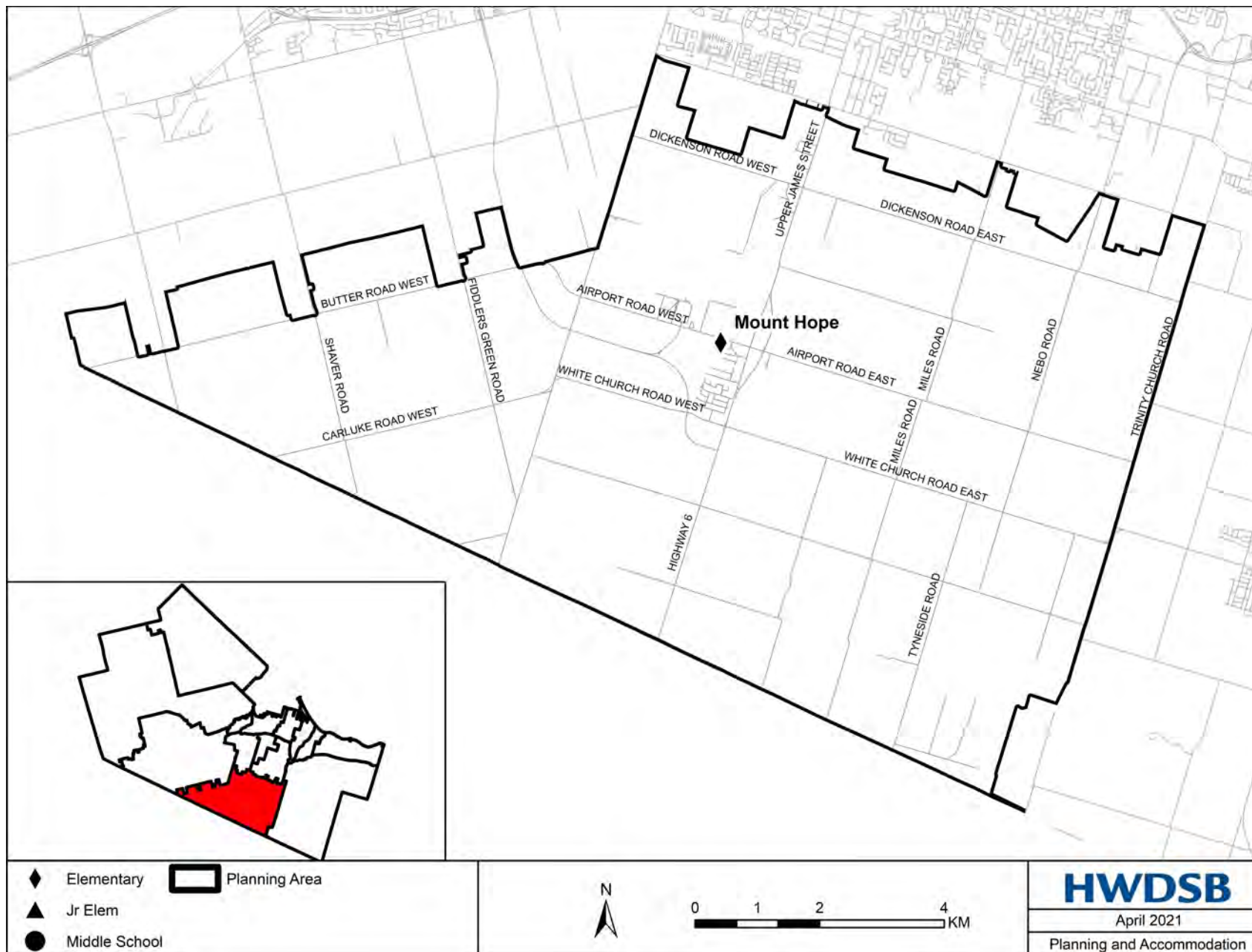
FDK renovation, new window installation, student bathroom, gym expansion, accessibility improvements (elevator) and classroom addition completed at Mount Hope.

### Next Steps

Continue to monitor the residential development in Mount Hope and ensure appropriate accommodations for growth.







School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Cecil B. Stirling	K-8	-	326	6	255 (78%)	268 (82%)	285 (87%)
Helen Detwiler	K-8	-	456	6	450 (99%)	473 (104%)	476 (104%)
Highview	K-8	-	511		479 (94%)	518 (101%)	521 (102%)
Huntington Park	K-8	-	453	6	461 (102%)	481 (106%)	477 (105%)
Lawfield	K-8	1-8	602	6	738 (123%)	724 (120%)	758 (126%)
Lincoln M. Alexander	K-6	-	326		228 (70%)	224 (69%)	227 (70%)
Lisgar	K-8	-	369		328 (89%)	288 (78%)	264 (72%)
Ray Lewis	K-8	-	628		557 (89%)	534 (85%)	594 (95%)
Richard Beasley	K-5	-	280		152 (54%)	184 (66%)	194 (69%)
Templemead	K-8	-	513	2	578 (113%)	544 (106%)	535 (104%)
			4,464	26	4,226 (95%)	4,237 (95%)	4,330 (97%)

### Observations

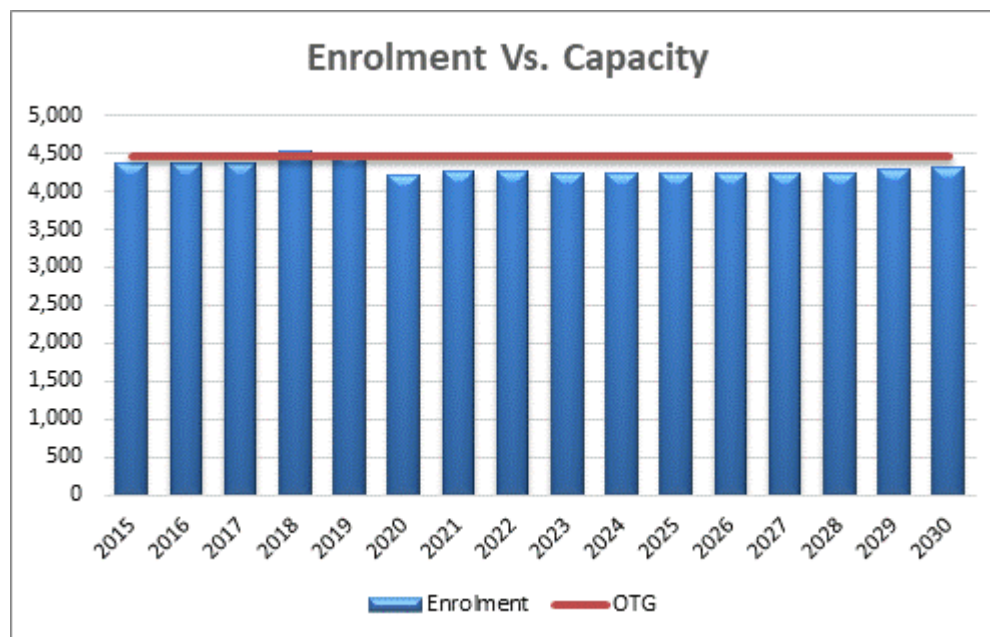
Projections indicate steady enrolment in the East Mountain planning area. There is a large variance in utilization on a school level but the overall planning area utilization is currently 95%.

### Next Steps

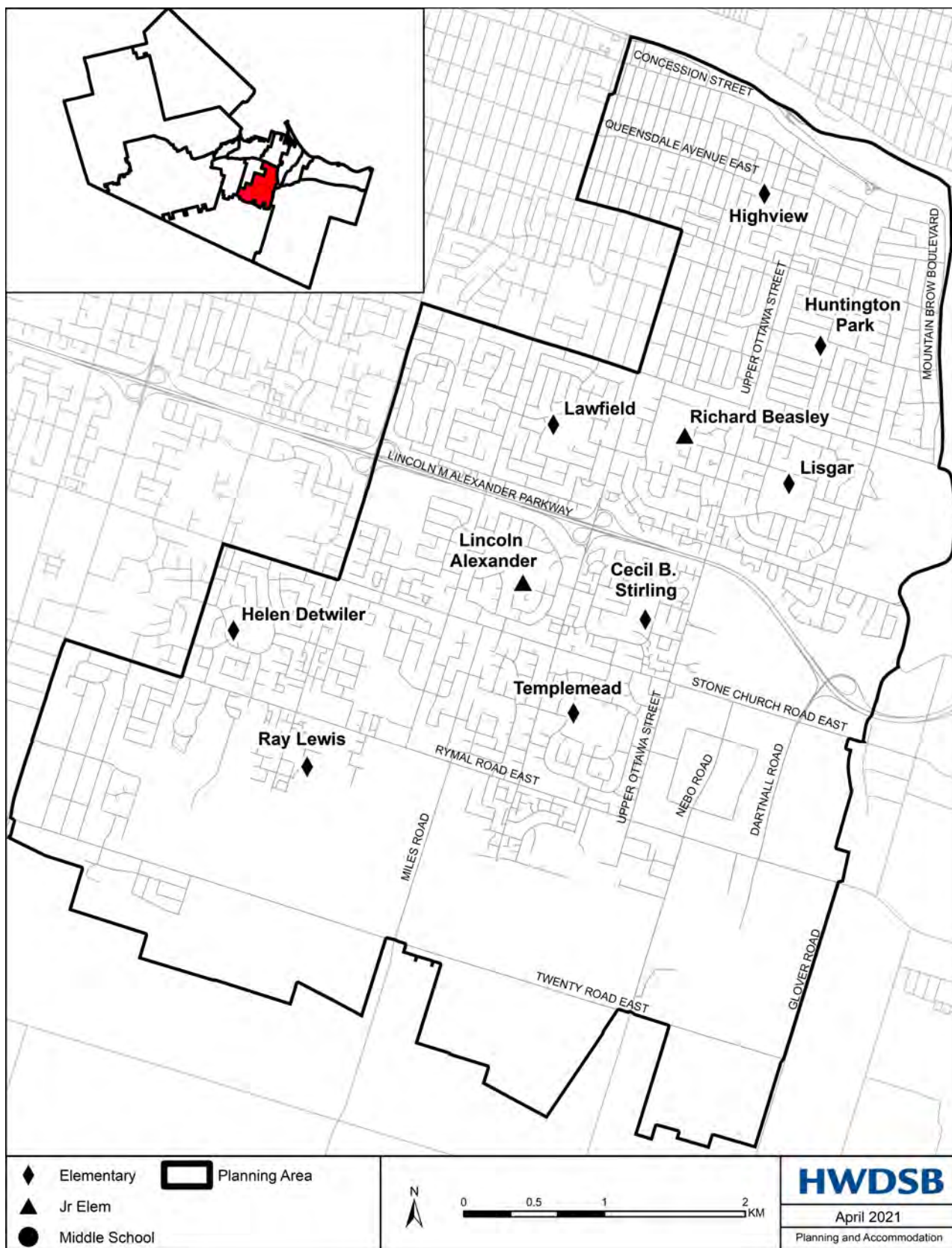
Monitor French Immersion enrolment at Lawfield annually through grade 1 application process. Review potential for new program location based on community interest.

The planning area's accommodation enrolment imbalance can be resolved through an accommodation review.

Potential future accommodation review(s) for the planning area.



2020 enrolment as of October 31, 2019.





School	Eng Grade	FI Grade	OTG	2025 OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Collegiate	K-8	-	0	495		0 (%)	422 (85%)	468 (94%)
Eastdale	K-8	-	565	565	4	648 (115%)	714 (126%)	654 (116%)
Green Acres	K-8	-	389	0		163 (42%)	0 (%)	0 (%)
R.L. Hyslop	K-8	-	254	0	1	238 (%)	0 (%)	0 (%)
South Meadow	K-8	-	495	495		548 (111%)	459 (%)	427 (%)
Winona	K-8	-	761	761	6	904 (%)	884 (116%)	857 (113%)
			2,464	2,316	11	2,501 (102%)	2,479 (107%)	2,405 (104%)

### Observations

Accommodation review completed in June 2016. Ministry approved funding for replacement Eastdale School, Memorial (SC) with child-care centre and addition to Collegiate Avenue with childcare centre.

New Eastdale facility opened January 2020.

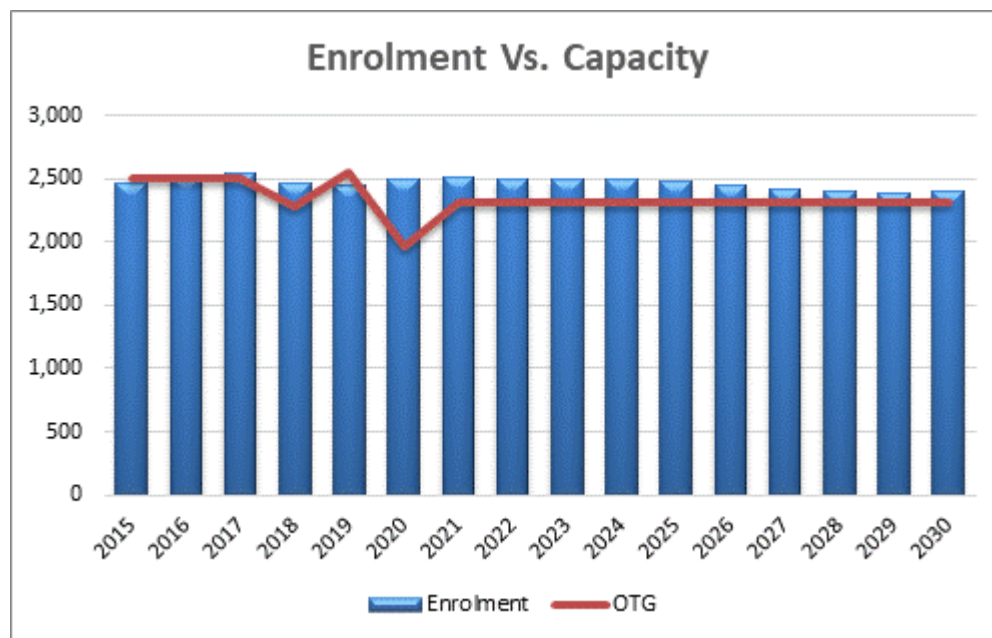
Construction of new South Meadow complete, school opened January 2021.

Collegiate addition under construction, projected to be completed during the 2021/22 school year. RL Hyslop and Green Acres are acting as holding schools during Collegiate construction.

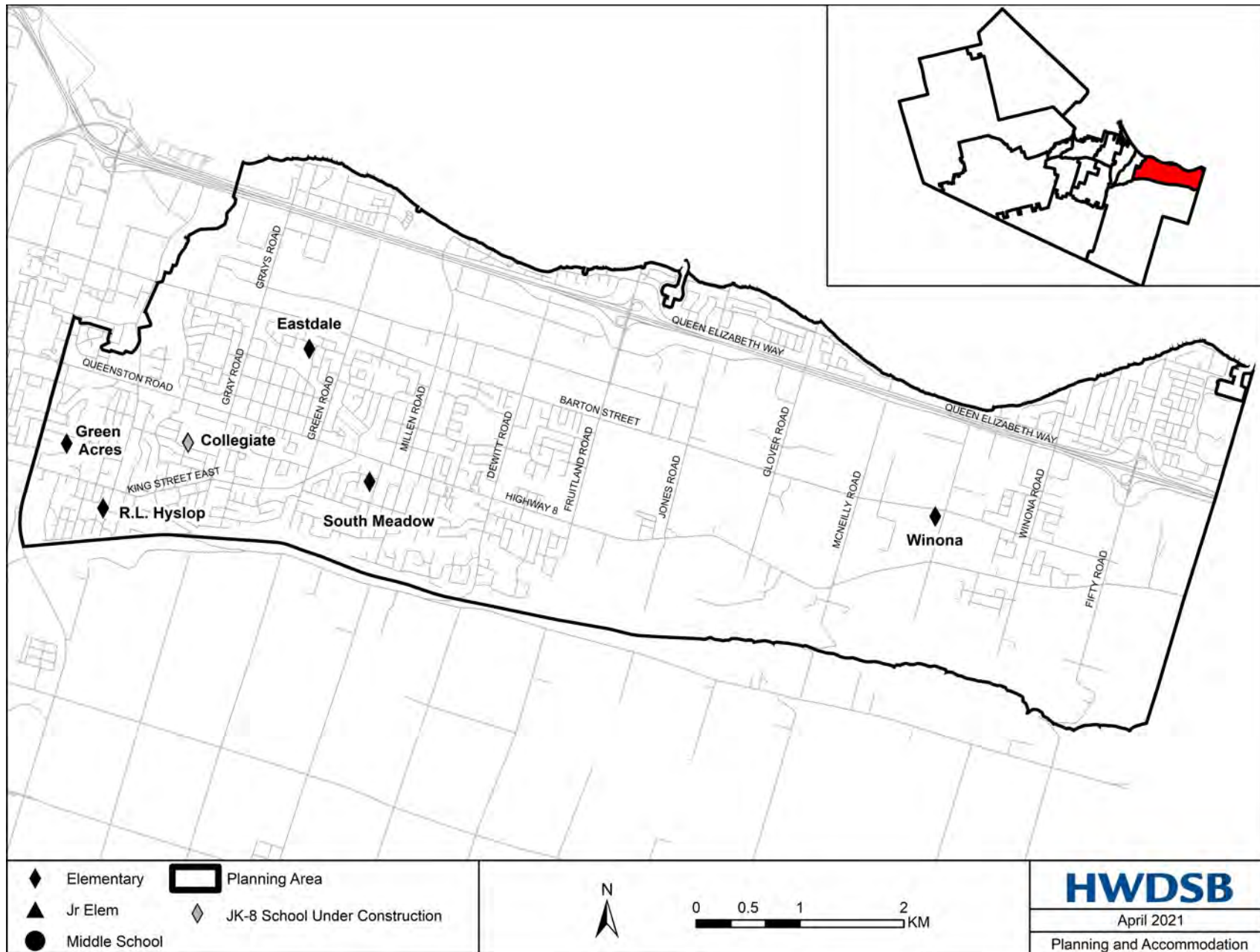
### Next Steps

Monitor French Immersion enrolment at Eastdale annually through grade 1 application process. Review program locations based on community interest.

Projected land purchase in Winona in 2029 for future JK-8 elementary school to accommodate growth in the Fruitland-Winona Secondary Plan area.



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Buchanan Park	K-5	-	245		146 (60%)	146 (60%)	143 (59%)
Chedoke	K-8	-	510		463 (91%)	414 (81%)	405 (79%)
Gordon Price	K-8	-	442		398 (90%)	410 (93%)	424 (96%)
Holbrook	K-5	-	326		200 (61%)	258 (79%)	261 (80%)
James Macdonald	K-5	-	317		322 (102%)	346 (109%)	387 (122%)
Mountview	K-5	-	291		231 (79%)	218 (75%)	205 (71%)
R.A. Riddell	K-8	-	594	4	704 (119%)	706 (119%)	720 (121%)
Westview	6-8	-	343		278 (81%)	270 (79%)	254 (74%)
Westwood	K-5	-	395		279 (71%)	294 (74%)	298 (75%)
			3,463	4	3,021 (87%)	3,060 (88%)	3,096 (89%)

### Observations

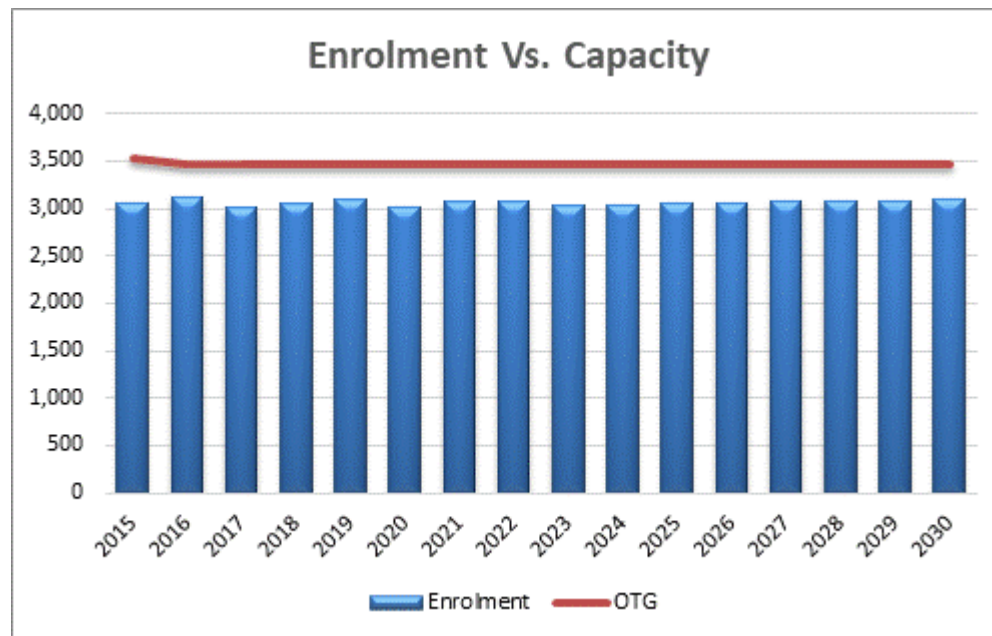
Projections indicate a consistent enrolment throughout the West Mountain planning area. There is a large variance in utilization on a school level but the overall planning area utilization is currently 87%.

Imbalance in enrolment and utilizations exist between schools.

### Next Steps

The planning area's accommodation enrolment imbalance can be resolved through an accommodation review.

Potential future accommodation review(s) for the planning area.



2020 enrolment as of October 31, 2019.





School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Ancaster Meadow	K-8	-	576	3	633 (110%)	599 (104%)	604 (105%)
Frank Panabaker - North	1-4	1-4	383	1	368 (96%)	301 (79%)	317 (83%)
Frank Panabaker - South	K, 5-8	5-8	505	-	386 (76%)	480 (95%)	499 (99%)
Rousseau	K-6	-	291	-	242 (83%)	251 (86%)	259 (89%)
Spring Valley	K-8	-	495	5	331 (67%)	314 (63%)	295 (59%)
Tiffany Hills	K-8	-	537	-	567 (106%)	646 (120%)	633 (118%)
			2,787	7	2,527 (91%)	2,591 (93%)	2,607 (94%)

### Observations

Tiffany Hills and childcare centre opened in January 2017.

Accommodation Review completed in June 2017. Closure of Fessenden and Queen's Rangers approved. CH Bray (K-8) and Rousseau (K-8) replacement schools and addition at Ancaster Senior (K-8) approved pending Ministry funding.

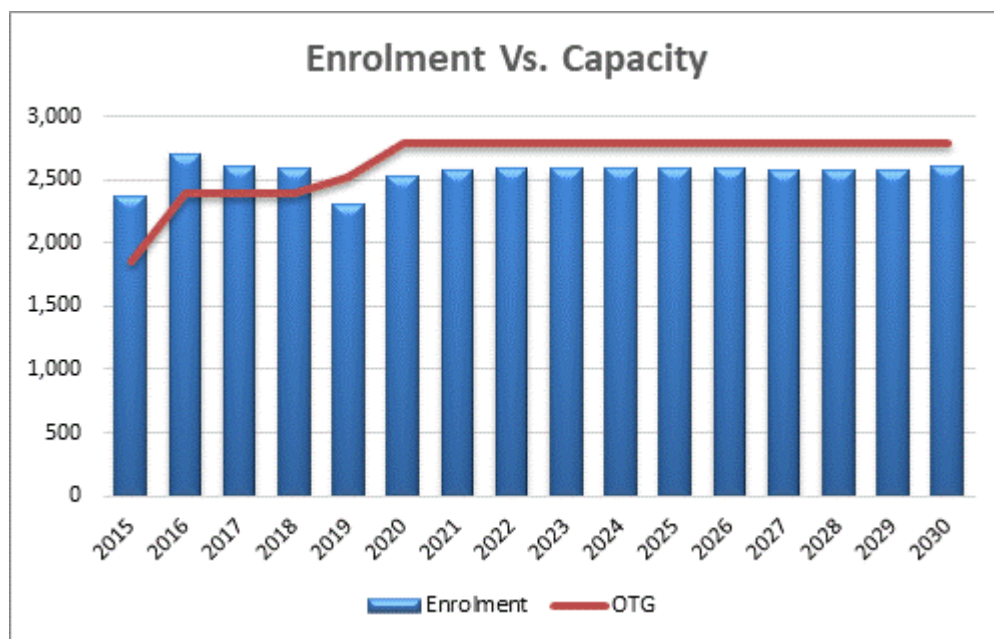
Ministry funding approval for replacement CH Bray (Spring Valley) and addition at Ancaster Senior (Frank Panabaker) received in November 2017. Addition to Ancaster Senior facility completed Sept 2019.

Spring Valley construction completed, school opened in September 2020. Queen's Rangers facility closed June 2020.

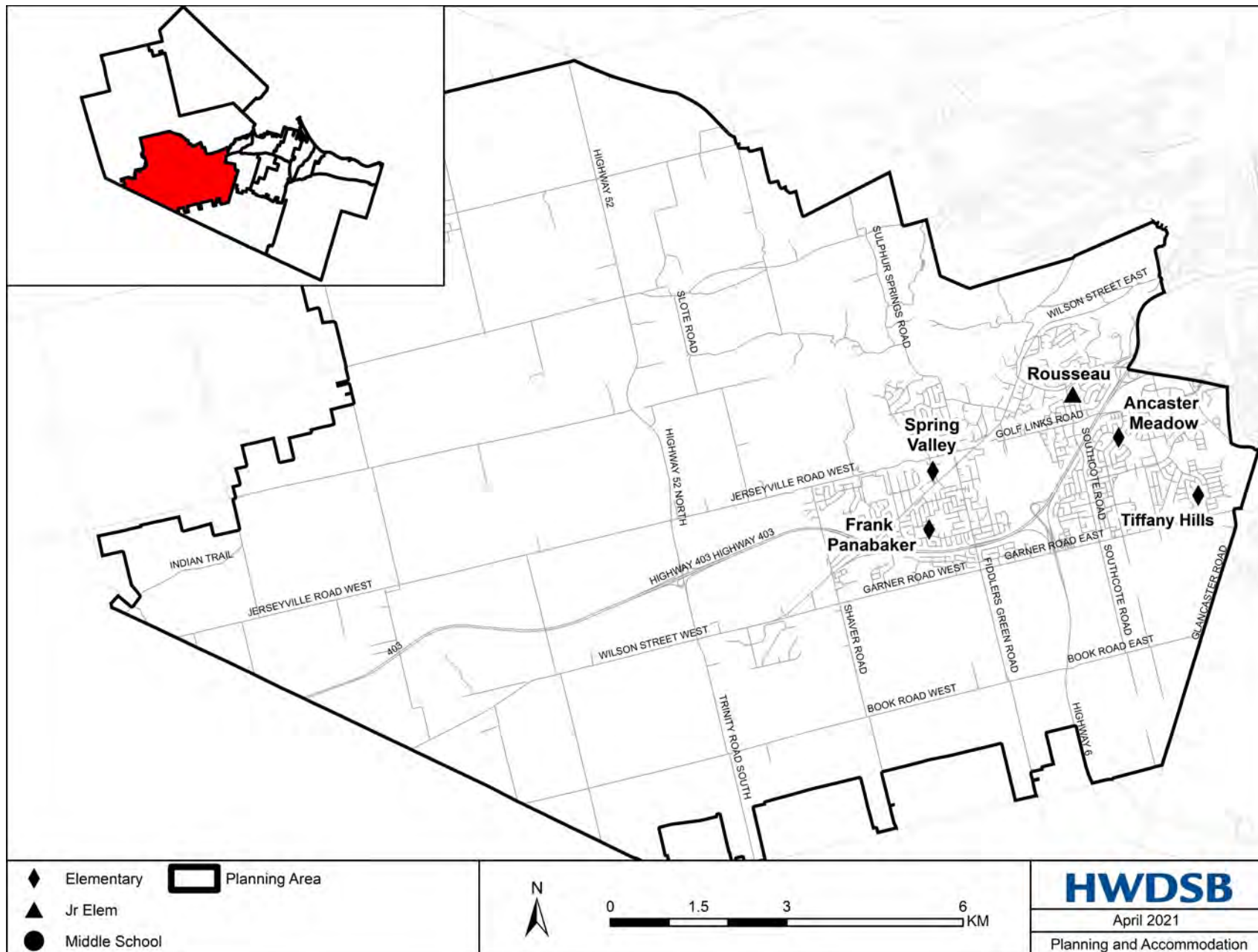
### Next Steps

In spring 2021, complete application to the Ministry of Education through capital priorities for replacement school at Rousseau.

As per the transition plan, the table and chart depict both facilities on the Frank Panabaker campus to remain open as one K-8 school. Once the funding request and construction of a new Rousseau facility are completed the Frank Panabaker North facility will close.



2020 enrolment as of October 31, 2019.





School	Eng Grade	FI Grade	OTG	2025 OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Elizabeth Bagshaw	K-8	-	511	0		387 (76%)	0 (%)	0 (%)
Glen Brae	6-8	-	331	0		209 (63%)	0 (%)	0 (%)
Glen Echo	K-5	-	314	0		186 (59%)	0 (%)	0 (%)
Lake Avenue	K-8	-	516	516	5	597 (116%)	630 (122%)	625 (121%)
Sir Isaac Brock	K-5	-	268	0		217 (81%)	0 (%)	0 (%)
Sir Wilfrid Laurier	K-8	-	732	732		414 (57%)	668 (91%)	689 (94%)
Viola Desmond	K-8	-	0	682		0 (%)	673 (99%)	682 (100%)
			2,672	1,930	5	2,010 (75%)	1,971 (102%)	1,996 (103%)

### Observations

Accommodation review completed in June 2016. Ministry funding approval for new elementary school on the Glen campus (with child-care centre) and renovation to Sir Wilfrid Laurier.

Boundary review completed between Lake Avenue and Green Acres. Students from the Riverdale West neighbourhood moved from Green Acres to Lake Avenue.

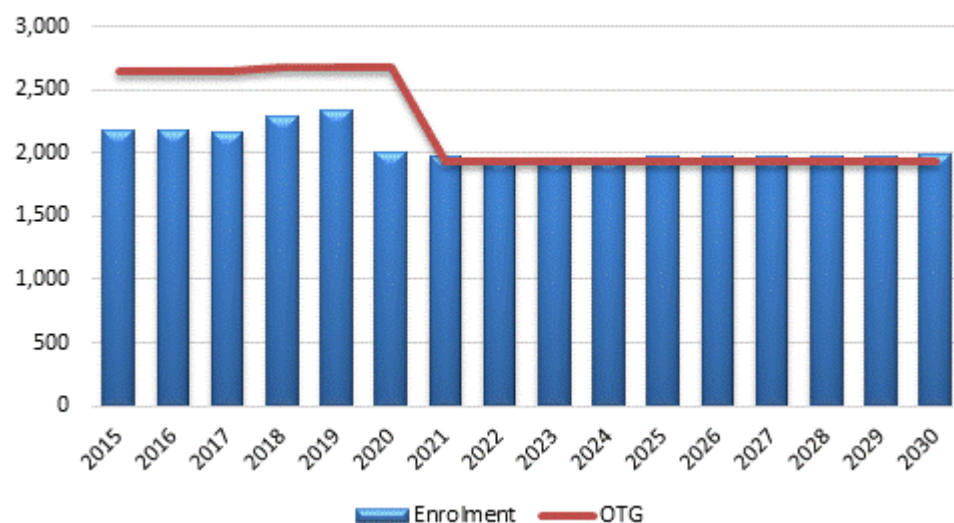
September 2020 — relocation of the Glen Echo and Glen Brae French Immersion program in East Hamilton to Parkdale (1-5) and WH Ballard (6-8).

### Next Steps

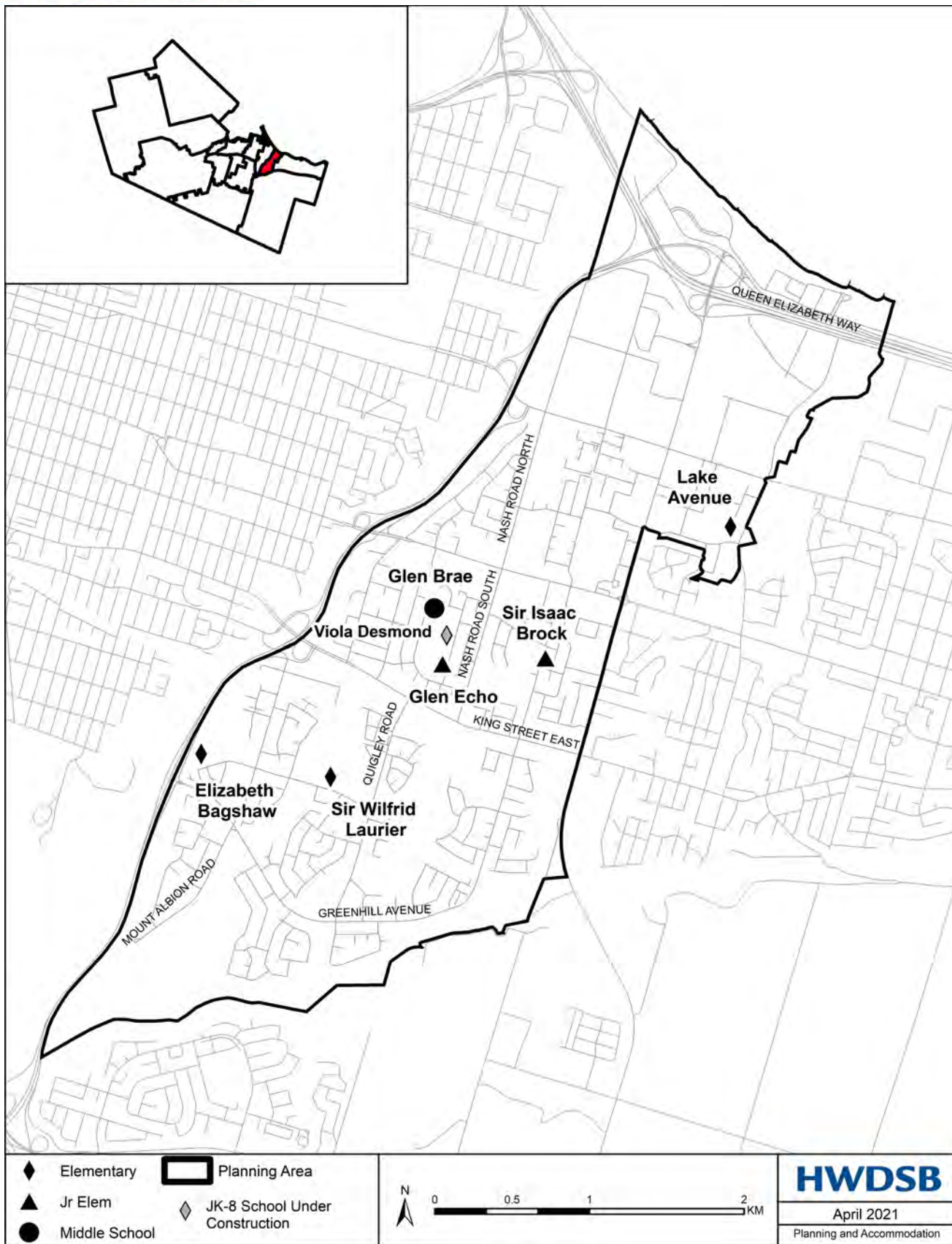
Viola Desmond school construction completion, projected to be completed for the 2021 school year.

Transition planning for Elizabeth Bagshaw, Glen Brae, Glen Echo, Sir Isaac Brock, and Sir Wilfrid Laurier for September 2021.

### Enrolment Vs. Capacity



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
A.M. Cunningham	K-5	1-5	389	4	435 (112%)	473 (121%)	463 (119%)
Adelaide Hoodless	K-8	-	574		419 (73%)	497 (87%)	479 (84%)
Memorial (City)	K-8	-	668		359 (54%)	381 (57%)	387 (58%)
Prince of Wales	K-8	-	830		588 (71%)	681 (82%)	667 (80%)
Queen Mary	K-8	-	666		549 (82%)	579 (87%)	595 (89%)
			3,127	4	2,350 (75%)	2,611 (83%)	2,593 (83%)

### Observations

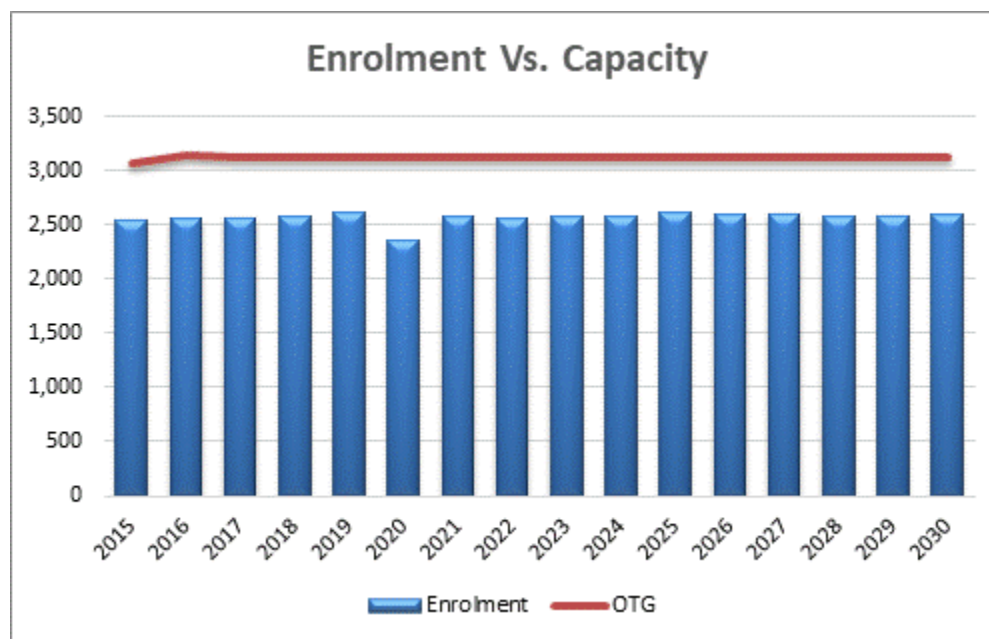
Memorial and Prince of Wales included in King George Accommodation Review completed in February 2012.

Through early learning centres, childcare, adult learning centres, FI programming and special education, schools in this planning area are used more efficiently than the utilization indicates.

Childcare centre renovation at Memorial (City) complete.

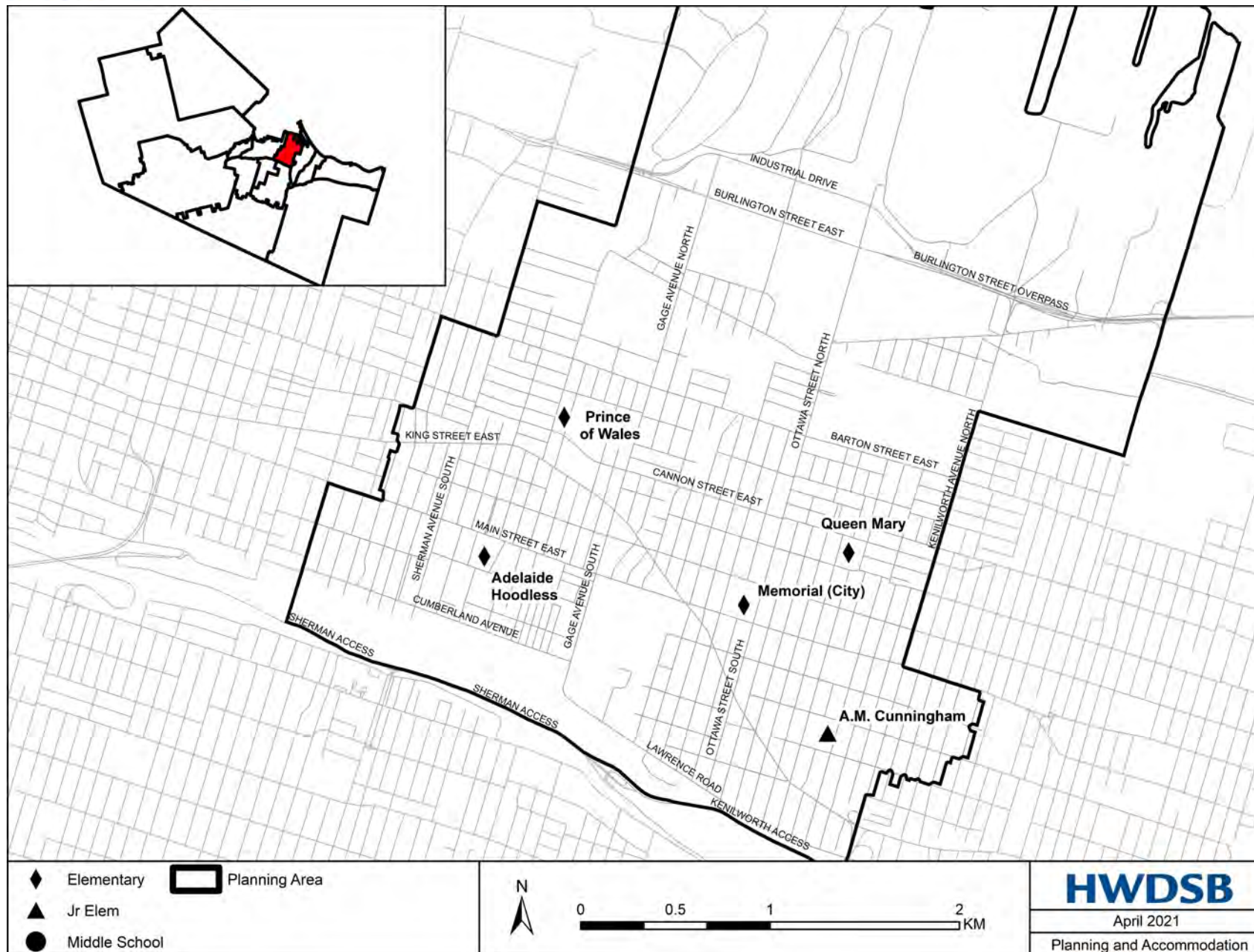
### Next Steps

Continue to monitor enrolment, programming and accommodation.



2020 enrolment as of October 31, 2019.







School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Dundana	K-5	1-5	398		333 (84%)	336 (84%)	353 (89%)
Dundas Central	K-8	-	442		363 (82%)	342 (77%)	323 (73%)
Rockton	K-8	-	465		469 (100%)	451 (97%)	460 (99%)
Greensville	K-8	-	347		341 (98%)	314 (90%)	303 (87%)
Sir William Osler	K-8	6-8	602		562 (93%)	518 (86%)	550 (91%)
Yorkview	K-5	-	199	4	169 (85%)	160 (80%)	166 (84%)
			2,453	4	2,237 (91%)	2,121 (86%)	2,155 (88%)

### Observations

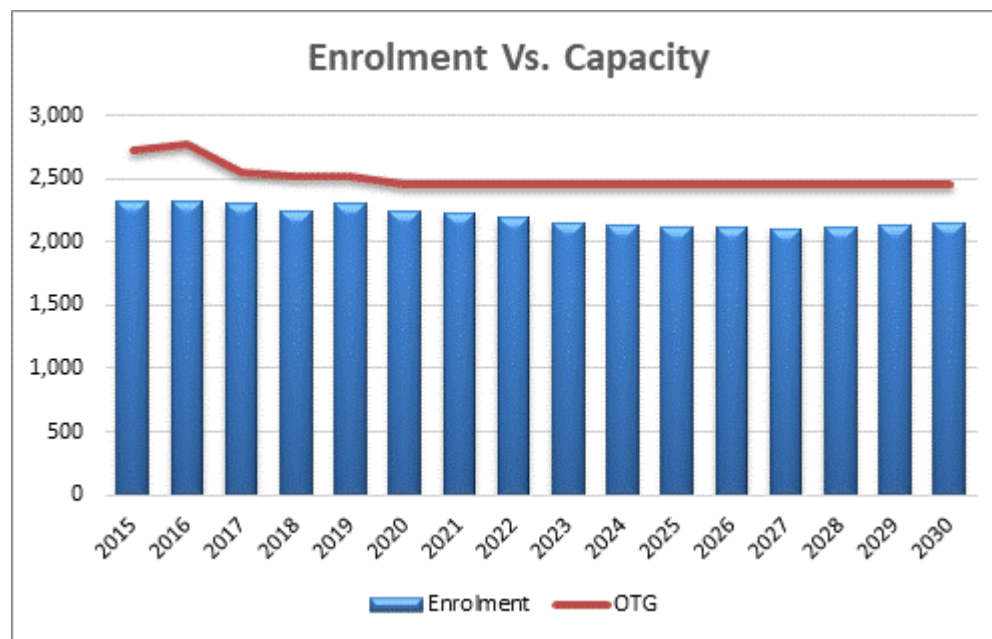
West Flamborough accommodation review completed June 2014. Beverly Central and Dr. Seaton approved to be consolidated into new Rockton Elementary School. Greensville and Spencer Valley approved to be consolidated into new school with childcare on the Greensville site.

New Greensville and Rockton schools completed and operating. Beverly Central, Dr Seaton and Spencer Valley closed.

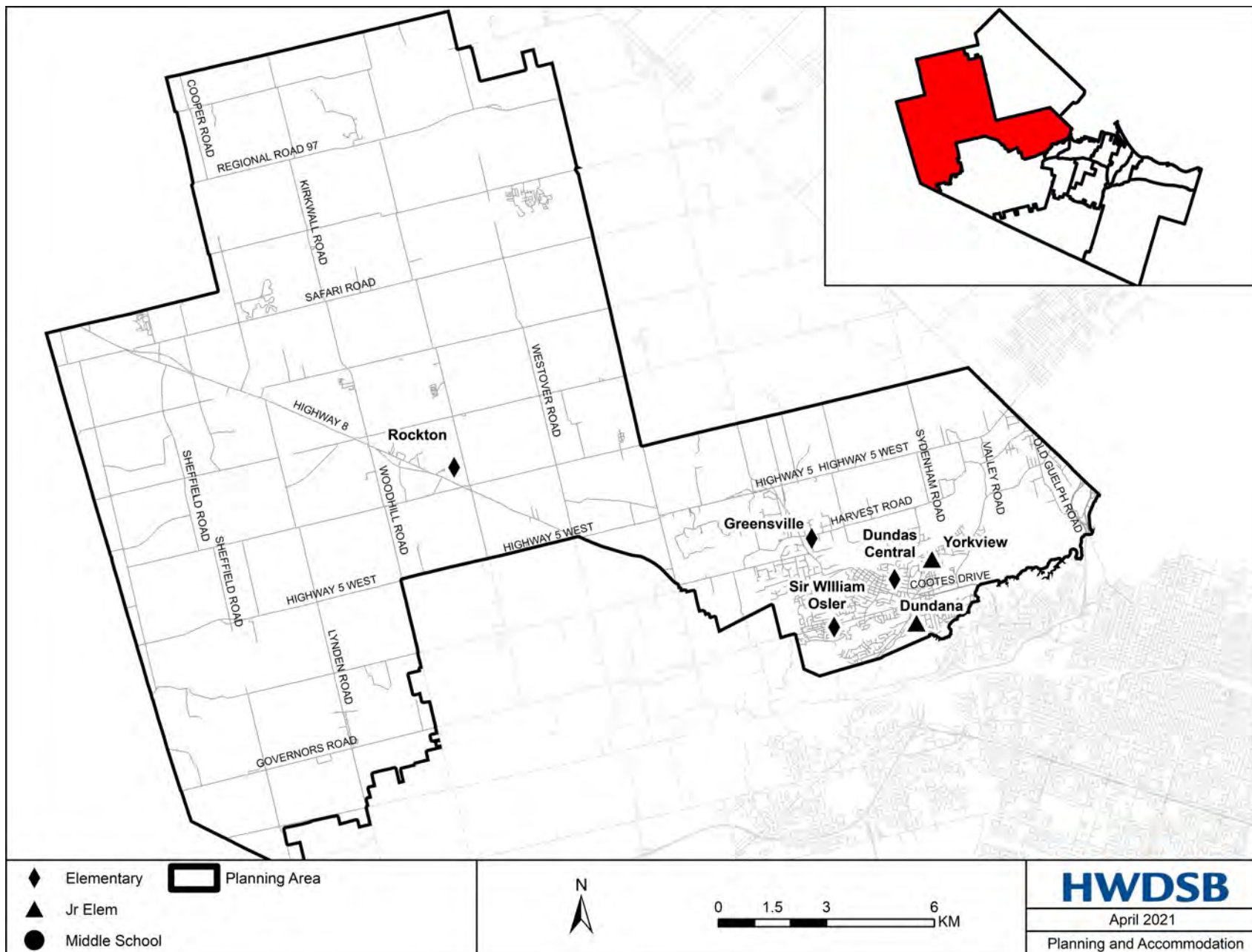
Dundas area schools (Dundas Central, Dundana, Sir William Osler & Yorkview) projected to have a slight decline in enrolment.

### Next Steps

Potential future accommodation review for the Dundas portion of the planning area.



2020 enrolment as of October 31, 2019.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Bellmoore	K-8	-	640	19	1076 (168%)	1069 (167%)	949 (148%)
Billy Green	K-8	-	349	7	468 (134%)	427 (122%)	374 (107%)
E. E. Michaelle Jean	-	1-8	251	5	345 (137%)	420 (167%)	463 (184%)
Gatestone	K-8	-	582		539 (93%)	458 (79%)	444 (76%)
Janet Lee	K-8	-	378	1	365 (97%)	447 (118%)	441 (117%)
Mount Albion	K-8	-	292	12	502 (172%)	594 (114%)	599 (115%)
Shannen Koostachin	K-8	-	625		622 (100%)	957 (153%)	1141 (183%)
Tapleystown	K-8	-	291	1	332 (114%)	620 (213%)	723 (248%)
			3,408	45	4,249 (125%)	4,993 (137%)	5,134 (141%)

### Observations

Projections indicate an increasing enrolment due to residential development in the planning area.

10 room addition and childcare centre approved for Mount Albion to accommodate long term growth from residential development. 10 classrooms completed and occupied.

Bellmoore approved for childcare centre addition, construction underway.

Completed boundary review and temporary Bellmoore accommodation strategy to create Summit Park school boundary.

Shannen Koostachin school with childcare centre in Summit Park neighbourhood completed September 2019.

Ministry of Education confirmed funding for new 614 pupil place K-8 school in Binbrook. Date of construction dependent on land purchase.

Upper Stoney Creek (Nash neighbourhood) land purchased in 2020

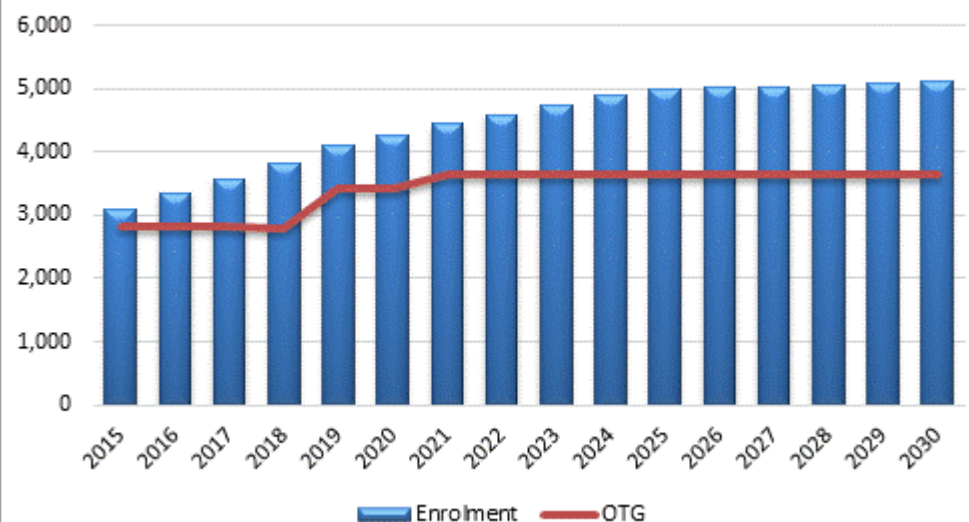
### Next Steps

Annual review of enrolment and accommodation .

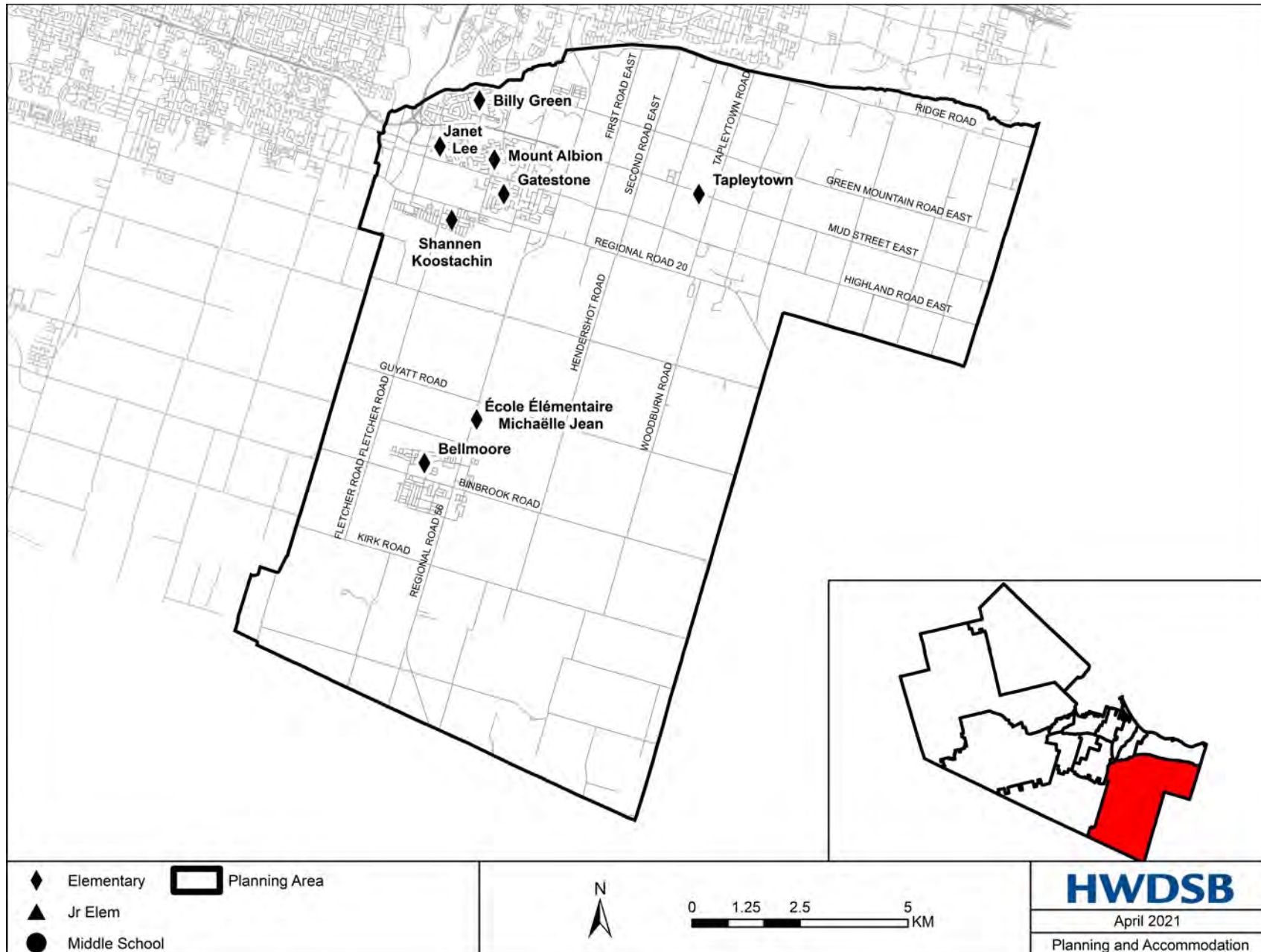
Land purchase in Binbrook for future elementary school.

Application for Ministry of Education capital priority funding to construct Upper Stoney Creek on Nash site.

### Enrolment Vs. Capacity



2020 enrolment as of October 31, 2019.





School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Bernie Custis	9-12	-	1,250		1,088 (87%)	1,204 (96%)	1,201 (96%)
Glendale	9-12	-	1,050		990 (94%)	1,084 (103%)	1,035 (99%)
Orchard Park	9-12	-	1,332		1,009 (76%)	1,047 (79%)	906 (68%)
Sir Winston Churchill	9-12	-	1,218		705 (58%)	842 (69%)	802 (66%)
			4,850	0	3,792 (78%)	4,177 (86%)	3,945 (81%)

### Observations

North secondary accommodation review completed in 2012.  
Approved closure of Delta, Sir John A. Macdonald and Parkview secondary schools.

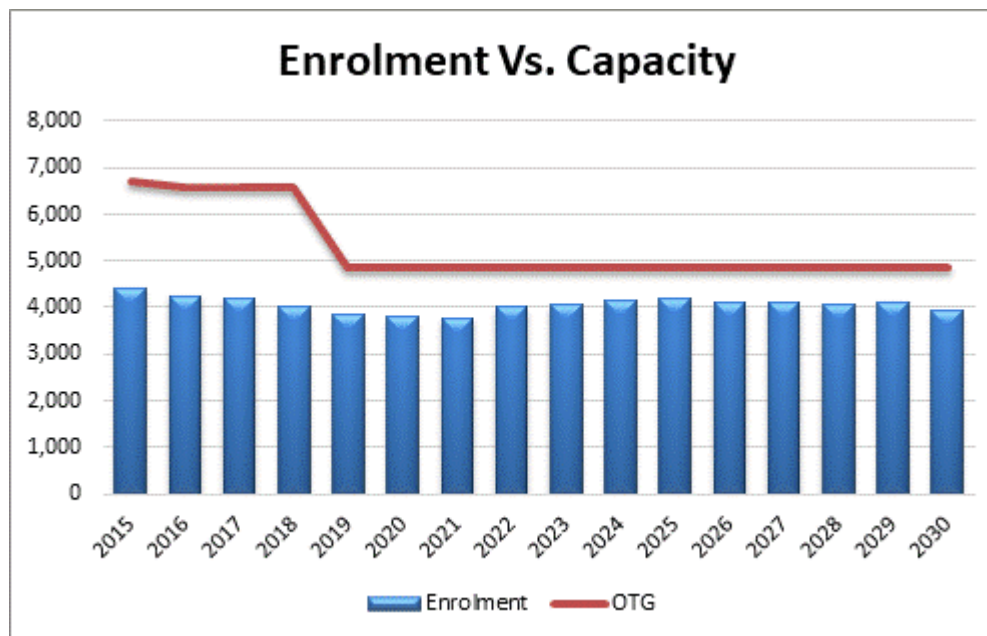
Parkview closed in June 2014.

Sir John A. Macdonald and Delta closed June 2019

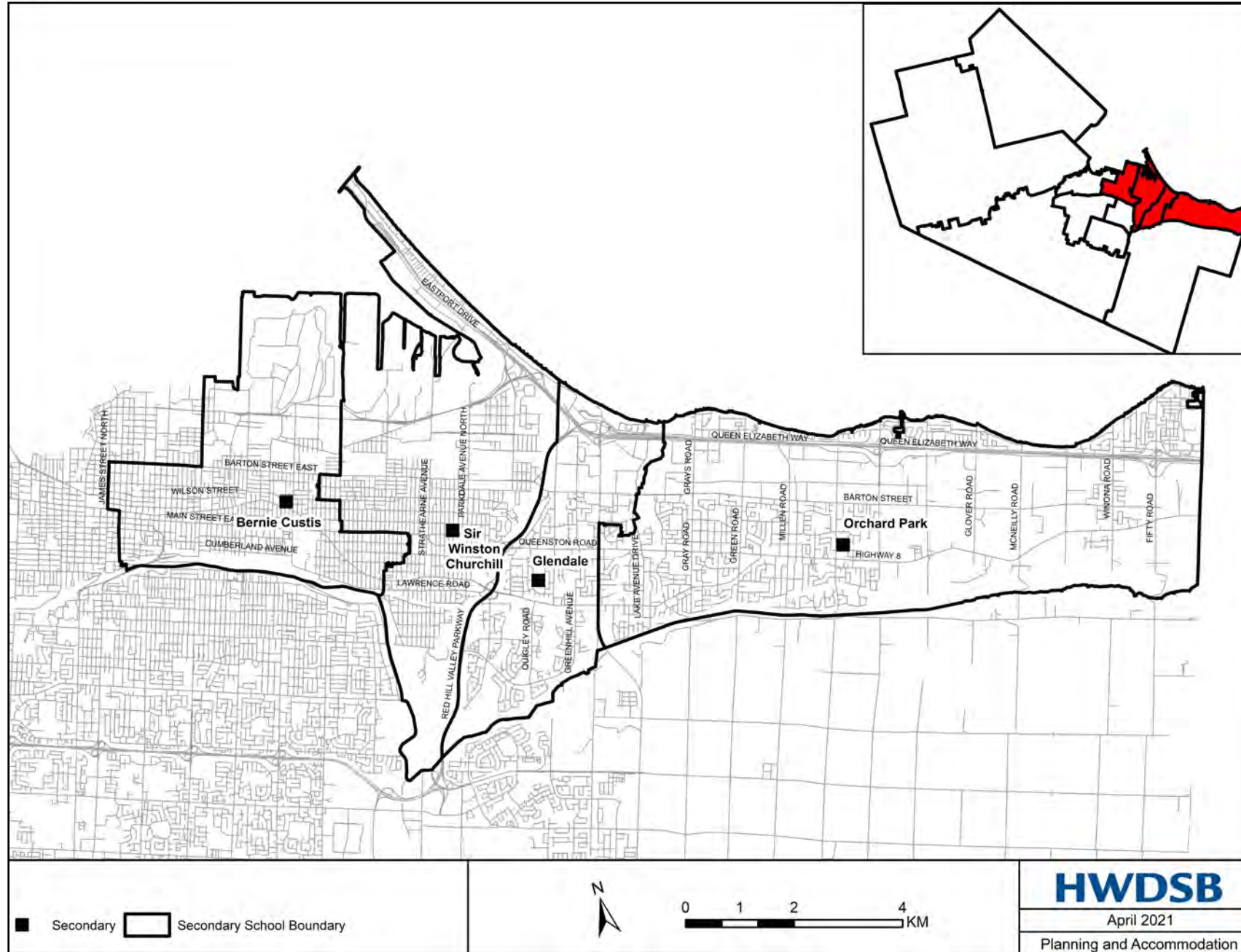
Bernie Custis Secondary School opened in September 2019 on site south of Tim Hortons Stadium.

### Next Steps

Continue to monitor enrolment and accommodation.



2020 enrolment as of October 31, 2020.



School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Nora Frances Henderson	9-12	-	1,247		936 (75%)	1,145 (92%)	1,040 (83%)
Saltfleet	9-12	-	1,173	3	1,080 (92%)	1,501 (128%)	1,537 (131%)
Sherwood	9-12	9-12	1,374		1,227 (89%)	1,330 (97%)	1,380 (100%)
Sir Allan MacNab	9-12	-	1,359		893 (66%)	839 (62%)	811 (60%)
Westmount	9-12	-	1,146	8	1,278 (112%)	1,363 (119%)	1,269 (111%)
			6,299	11	5,414 (86%)	6,177 (98%)	6,038 (96%)

### Observations

South secondary school accommodation review completed in 2012. Approved closure of Barton, Hill Park and Mountain Secondary schools.

French Immersion implemented at Sherwood in 2014.

Completed boundary review in Fall 2019 that included Sir Allan MacNab, Nora Frances Henderson and Sherwood to review alignment of elementary and secondary boundaries.

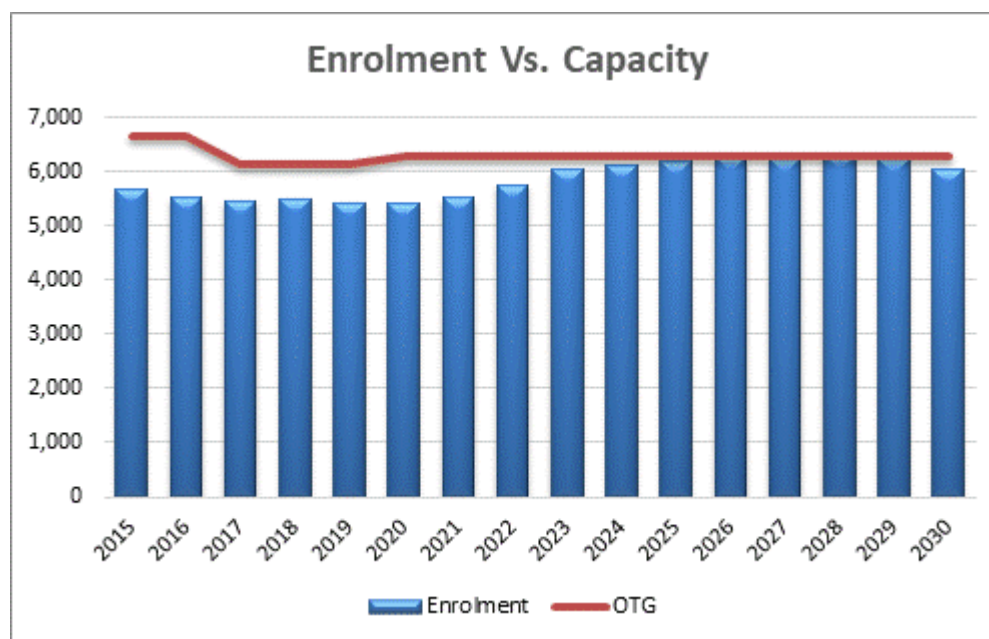
Nora France Henderson SS opened in 2020.

### Next Steps

Continue to monitor implementation of French Immersion program at Sherwood.

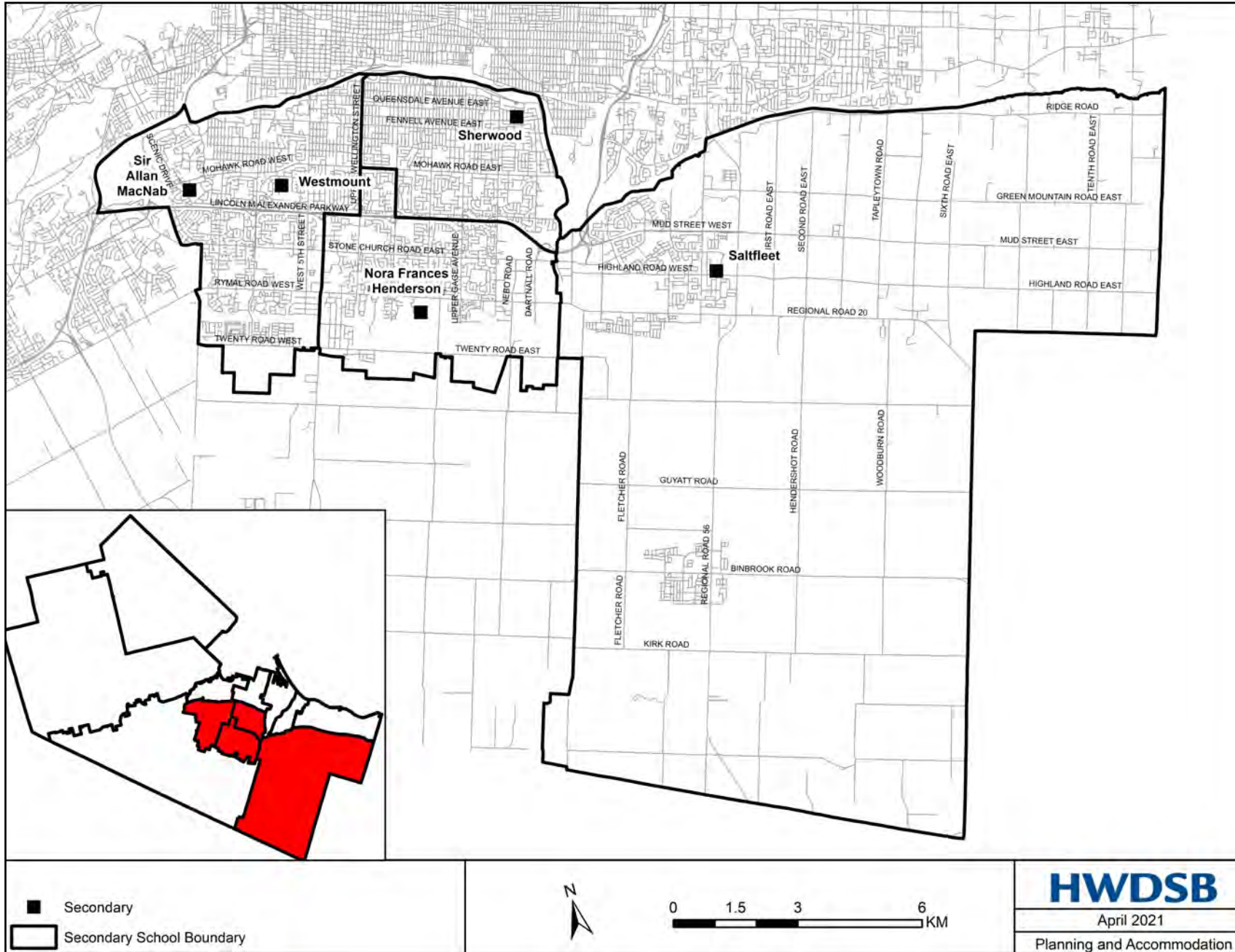
Application to the Ministry of Education capital priority funding for the reconstruction of Sherwood.

Continue to monitor enrolment and accommodation.



2020 enrolment as of October 31, 2020.







School	Eng Grade	FI Grade	OTG	Portables	2020 Enrol (Util)	2025 Enrol (Util)	2030 Enrol (Util)
Ancaster High	9-12	-	1,302		1155 (89%)	1132 (87%)	1109 (85%)
Dundas Valley SS	9-12	-	1,080		830 (77%)	783 (72%)	661 (61%)
Waterdown District	9-12	-	1,632		1098 (67%)	1269 (78%)	1192 (73%)
Westdale	9-12	9-12	1,482		1513 (102%)	1281 (86%)	1395 (94%)
			5,496	0	4596 (84%)	4464 (81%)	4357 (79%)

### Observations

Completed West Secondary accommodation review in 2012.

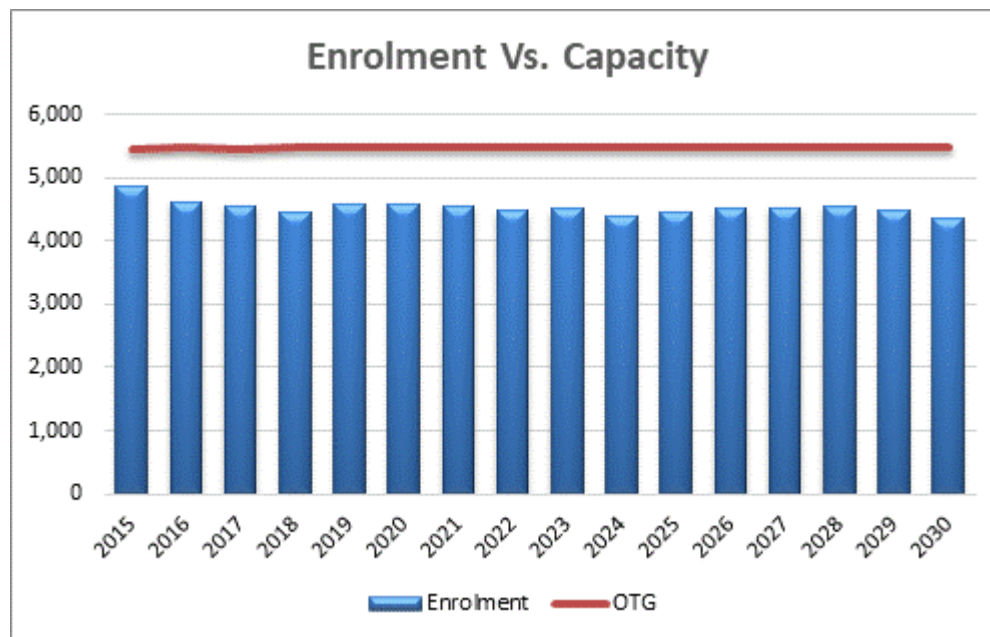
Completed addition/renovation at Dundas Valley Secondary School.

Closure of Parkside Secondary School in 2014.

Upon the closure of Sir John A. Macdonald, Westdale received additional students.

### Next Steps

Continue to monitor enrolment and accommodation.



2020 enrolment as of October 31, 2019.

