



## EXECUTIVE REPORT TO FINANCE AND FACILITIES COMMITTEE

**TO:** Finance and Facilities Committee

**FROM:** Manny Figueiredo, Director of Education

**DATE:** May 13, 2021

**PREPARED BY:** Stacey Zucker, Associate Director, Support Services & Treasurer  
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**RE:** COVID-19 Resilience Infrastructure Stream (CVRIS) Funding Update

Action       Monitoring

### Background:

In April 2021 the Government of Canada announced plans to invest \$525.2 million towards projects through the COVID-19 Resilience Stream of the Investing in Canada Infrastructure Program. In addition, the Government of Ontario confirmed its contribution of more than \$131.3 million to projects across the Province.

The funding announced includes:

- Almost \$450 million for HVAC upgrades and improvements to air quality;
- Up to \$65 million to support physical distancing for students and staff;
- Up to \$60 million will be invested in technology to help facilitate remote learning; and
- Up to \$80 million will go towards supporting health and safety initiatives such as installing handwashing stations or touchless faucets and soap dispensers.

HWDSB was successful in securing \$17,220,500 in funding for projects related to the parameters above. The Federal and Provincial deadline for completing the projects is December 31, 2021.

### Staff Observations:

Approximately 235 line items or individual requests, valued at over \$17 million were approved, and are summarized below:

- Bottle filling stations – 86 locations
- Touchless door operators – 86 locations
- Infrared water faucets – 36 locations
- Ventilation improvements (new roof top units or classroom unit ventilators) – 30 locations (see APPENDIX A for locations and scope)

Facilities Management staff have engaged consultants (where required) and are in the process of securing all items for delivery and installation across the Board to meet the deadline requirements. Staff hope to complete the work as early as possible, and minimize disruption to school operations, however, there is the

expectation that work will continue into the fall given the demand for materials across the Province.

**Conclusion:**

HWDSB schools will benefit from the work approved under the CVRIS funding and improvements to the facilities.

	<b>LOCATION</b>	<b>GENERAL SCOPE</b>
1	Ancaster Meadow	Replace Childcare RTU
2	Balaclava PS	Installation of new ventilator units and RTU
3	Bennetto	Installation of new ventilator unit
4	Buchanan Park	Installation of new ventilator unit
5	Cecil B. Stirling	Replace AHU
6	Dundana PS	Replace AHU
7	Ecole Elementaire Michaelle Jean	Installation of new ventilator unit
8	Flamborough Centre Senior PS	Installation of new ventilator unit
9	Franklin Road	Installation of new ventilator unit
10	Gatestone	Replace Childcare RTU
11	Gordon Price	Install Childcare RTU
12	Highview	Installation of new ventilator unit
13	Hill Park Learning Centre	Replace AHU
14	Huntington Park	Installation of new ventilator unit
15	James Macdonald	Replace AHU
16	Lawfield Elementary School	Replace Childcare RTU
17	Lisgar	Replace AHU
18	Memorial PS (Hamilton)	Installation of new ventilator unit
19	Millgrove PS	Installation of new ventilator unit
20	Mount Albion PS	Installation of new ventilator unit
21	Norwood Park	Installation of new AHU
22	R A Riddell	Replace AHU
23	Ray Lewis PS	Replace Childcare RTU
24	Richard Beasley	Replace AHU
25	Rosedale	Replace AHU
26	Sir Wilfrid Laurier	Install Childcare RTU
27	Sir William Osler	Replace Childcare RTU
28	Westmount SS	Replace Gym AHU
29	Westview	Replace AHU
30	Yorkview	Installation of new ventilator unit