

COLLEGIATE AVE., GREEN ACRES & R.L. HYSLOP SCHOOL CONSOLIDATION UPDATE INFORMATION MEETING

December 19, 2018 6:00 p.m. Collegiate Avenue School

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LAND ACKNOWLEDGEMENT

The Hamilton-Wentworth District School Board acknowledges our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the New Credit First Nation and the Six Nations of the Grand River.



HWDSB WELCOME & INTRODUCTIONS

Carole Paikin Miller Jeff Gillies Tanya Shaver Lisa Barzetti Tara Gasparik Dale Hill

Trustee Ward 5 Superintendent of Student Achievement, FOS 1 Executive Assistant <u>tshaver@hwdsb.on.ca</u> Principal, Collegiate Ave. & R.L. Hyslop Principal, Green Acres Vice-Principal, R.L. Hyslop

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- 2016 Accommodation Review
- Updated School Consolidation Plan
- Building Plans for New School at Collegiate Ave. Site
- Building Plans for New School at Eastdale Site
- Transition Planning Process
- Questions

HWDSB ACCOMMODATION REVIEW RESOLUTION

On June 6, 2016, Trustees approved the following with respect to the Lower Stoney Creek Pupil Accommodation Review:

That Collegiate Avenue, Eastdale, Green Acres, Memorial (SC), Mountain View and R.L. Hyslop be closed pending Ministry of Education funding for three new JK-8 elementary schools on the Collegiate, Eastdale and Memorial (SC) sites.

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HWDSB MINISTRY FUNDING APPROVALS

On October 28, 2016 the Ministry of Education announced funding for building of a **new JK-8 elementary school for 564 students to be built on the existing <u>Eastdale</u> site.**

On June 19, 2017 the Ministry announced funding for a **new JK-8 elementary school for 495 students to be built on the existing** <u>Memorial SC</u> **site**.

On June 19, 2017 the Ministry announced funding for **an addition to** <u>Collegiate Ave. Elementary School to accommodate</u> 213 students.

MINISTRY FUNDING

On June 19, 2017, the Ministry of Education announced \$6 million in funding to build a 213 pupil place, 3 room childcare addition at Collegiate Avenue Elementary School to support the consolidation of Green Acres and R.L. Hyslop Schools.

On December 18, 2017, the Board of Trustees carried a motion to have staff engage with the Ministry of Education to consider holding the \$6 million allocated to allow the board to apply for additional funding to build a new school at the Collegiate Ave. site.

On January 30, 2018, the Ministry of Education denied the request to hold funds and apply for a new school.

Total Ministry Funding

Additional HWDSB Funding

- Elementary Benchmark Strategy
- AODA Improvements
- High and Urgent Needs

TOTAL INVESTMENT

FUNDING SUMMARY

\$ 6,016,280

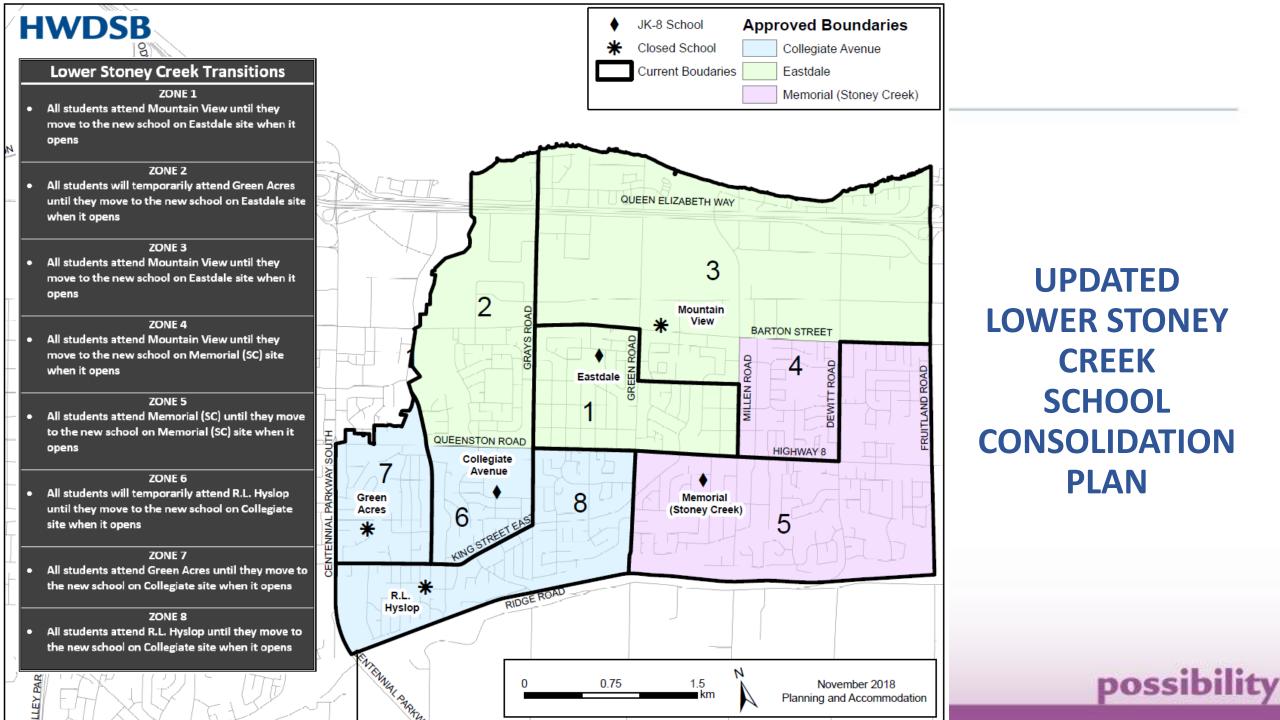
\$ 4,350,000

\$ 2,750,000 \$ 400,000 \$ 1,200,000

\$10,366,280

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UPCOMING TRANSITIONS

Transition 1

Zone 2 students move to holding site at Green Acres and Zone 6 students move to R.L. Hyslop following the closure of Collegiate Ave. (June 30, 2019).

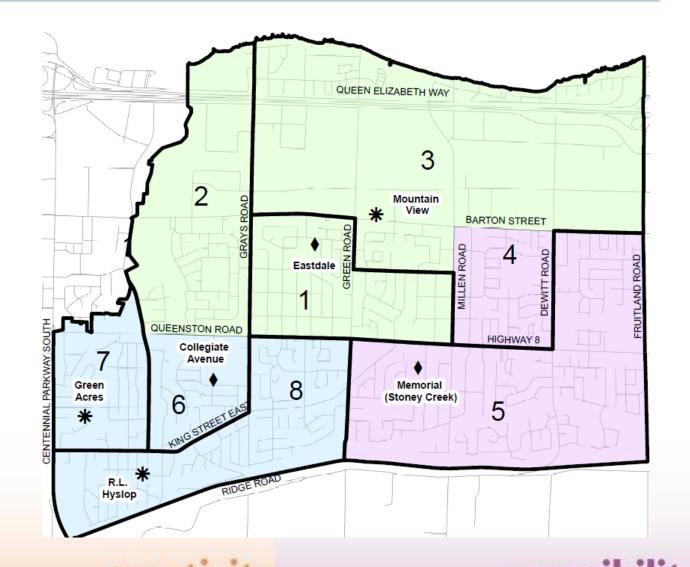
Transition 2

Mountain View (Zones 1 & 3) and Collegiate (Zone 2) move to new school at Eastdale site (Jan. – Mar. 2020)

Transition 3

Zone 6, 7 & 8 students move to new school at Collegiate site following the closure of Green Acres and R.L. Hyslop (Sept. 2020).

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HWDSB TRANSITION #1 ENROLMENT

| SCHOOL | ENROLMENT | OTG | UTIL. |
|--------------------|-----------|-----|-------|
| Green Acres Zone 7 | 220 | | |
| Green Acres Zone 2 | 180 | 389 | 102% |
| Green Acres Total | 400 | | |
| | | | |
| R.L. Hyslop Zone 8 | 160 | | |
| R.L. Hyslop Zone 6 | 100 | 254 | 105% |
| R.L. Hyslop Total | 260 | | |

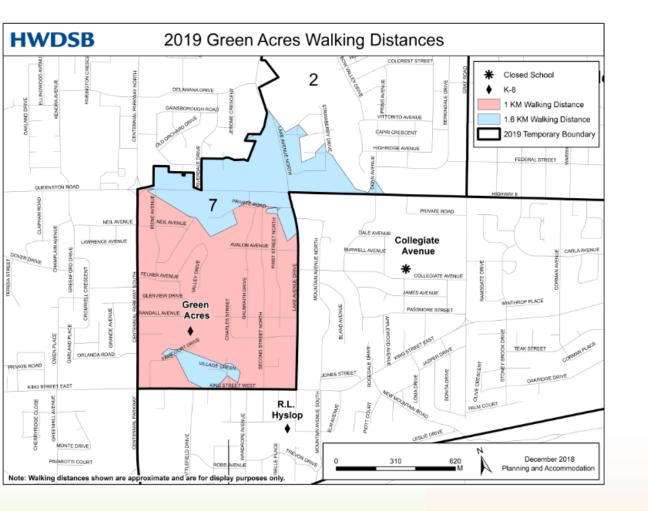
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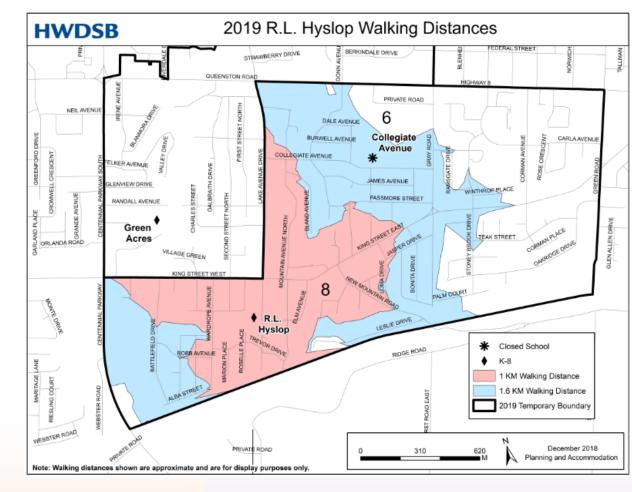
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WALKING DISTANCES





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NEW SCHOOL AT COLLEGIATE AVE. SITE



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GYMNASIUM

- Area (sf):
 - Medium (350 to 599 pp) = 5,500 sf
- Resilient sports flooring
- Basketball, volleyball and badminton
- Gym divider curtain
- Scoreboard
- Fixed Stage



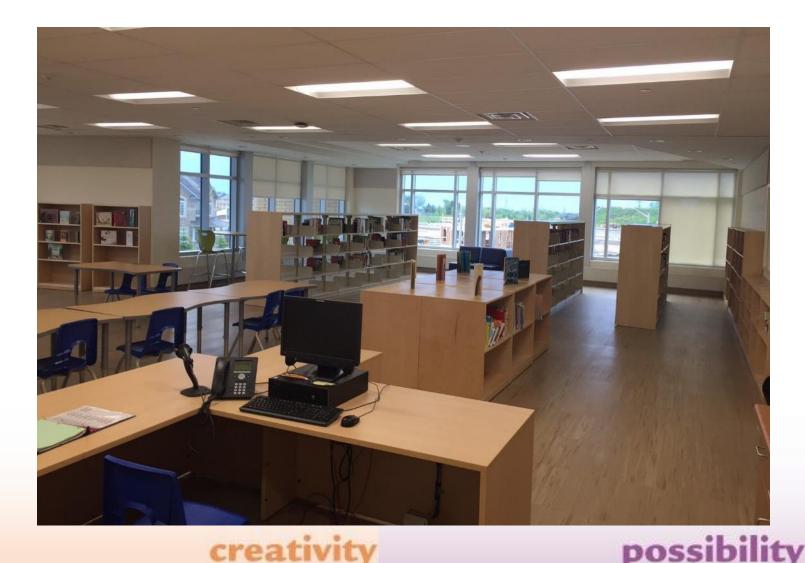
Pauline Johnson Gym

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LEARNING COMMONS

- Large open space
- Natural light
- Flexible seating/learning areas

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KINDERGARTEN

HWDSB

- Area (sf) : 1,200
- Direct access to outdoor play area
- Shared washroom between kindergarten rooms (including barrier free)
- Counter with sink (Adult height) and wash fountain (student height)
- Teaching wall with whiteboards at baseboard level for student access
- Coat cubbies with hooks
- Millwork for storage



Adelaide Hoodless FDK



ART ROOM

• Area (sf): 1050

HWDSB

- Teaching wall with white board and interactive short throw projector
- Teacher coat & book storage cabinet
- Counter with two large sinks and cabinets below and above
- Deep cabinets for storage of paper and art supplies



Adelaide Hoodless Art Room



SCIENCE ROOM

- Area (sf): 1050
- Teaching wall with white board and interactive short throw projector
- Teacher coat & book storage cabinet
- Teacher demonstration station located centrally in room with sink
- Counter with two large sinks and cabinets below and above



MUSIC ROOM

HWDSB

- Area (sf): 1000
- Teaching wall with white board and interactive short throw projector
- Teacher coat & book storage cabinet
- Lockable full height cupboards with open adjustable shelving for instrument storage
- Large stainless steel sink for cleaning instruments and separate small sink for mouth piece sanitization



Adelaide Hoodless Music Room



CHILDCARE SPACE

- Area: Varies pending Ministry Requirements
- Independent public entrance from remainder of school and independent play area
- Change area for washing, dressing and toileting with counter and sink for diapering
- Cubbies and stroller storage
- Servery with food prep and storage
- Infant Room, Preschool Room and Toddler Room (for eating, resting and other activities
- Staff room and office



Chedoke Child Care

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ENROLMENT PROJECTIONS

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| | | | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------|-------------|-----|-------|-------|-------|-------|------|
| 299 | 302 | 0 | 517 | 524 | 522 | 525 | 538 |
| 1020/ | 1040/ | 00/ | 1040/ | 1000/ | 1050/ | 1000/ | 109% |
| | 299 103% | | | | | | |

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CONSTRUCTION TIMELINE

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| EVENT | PROJECTED DATES | |
|--|-------------------------------|--|
| Closure of Collegiate Ave. | June 29, 2019 | |
| Construction work at Collegiate site | July 2019 (12 – 14 months) | |
| Projected opening of new school at Collegiate site | Sept. 2020 | |

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HWDSB NEW SCHOOL AT EASTDALE SITE



- \$11,557,854 funding provided for 564 pupil place K-8 school
- Rebuilt on current Eastdale site

Original architectural rendering of new school at Eastdale site (subject to change)

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CONSTRUCTION TIMELINE

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| EVENT | PROJECTED DATES |
|--|---------------------------------|
| Closure of Eastdale | June 29, 2018 |
| Demolition of Eastdale | July – Aug. 2018 |
| Construction of new school at Eastdale site | December 2018 (12-14 months) |
| Projected opening of new school at Eastdale site | Jan. – Mar. 2020 |

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HWDSB TRANSITION PLANNING

If the Board of Trustees' decision is consolidation, closure or major program relocation, the following school year will be used to plan for and implement the Board's decision.

A separate advisory group (Transition Committee) will be established to address the transition for students and staff of the affected schools.

Pupil Accommodation Review Procedure for Policy # 2.5

HWDSB TRANSITION COMMITTEE

- The Transition Committee provides advice to support a smooth and successful transition for all students, staff and families.
- Transition Committees are led by the Superintendent of Student Achievement in partnership with the school Principal and Vice-Principal.
- Transition Committees typically have a series of meetings prior to the commencement of the planned transition.

HWDSB TRANSITION COMMITTEE

Transition Committees provide advice on a variety of matters including:

- Artefacts and/or traditions to be incorporated into the new school
- School renaming based on Naming of Schools Policy # 2.3
- Activities to support students and families prior to actual move
- Opening/closing ceremonies

HWDSB TRANSITION COMMITTEE

Transition Committees are typically composed of the following representatives from <u>each</u> affected school:

- Principal & Vice-Principal
- 1 Student
- 1 Teacher, 1 Learning Resource Teacher & 1 Support Staff Member
- 1 School Council Member & 1 Home & School Association Member
- 1 Parent Representative
- 1 Community Partner
- 1 Special Education Advisory Council Member (SEAC)
- Area Trustee

HWDSB COLLEGIATE CLOSURE TRANSITION

| EVENT | PROJECTED DATE |
|--|-------------------|
| Transition Committee Meeting #1 | January 2019 |
| Transition Committee Meeting #2 | February 2019 |
| Transition Committee Meeting #3 | April 2019 |
| Closure of Collegiate Ave. | June 28, 2019 |
| First Day of School at Green Acres & R.L. Hyslop | September 3, 2019 |

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HWDSB SCHOOL OPENING TRANSITION

| EVENT | PROJECTED DATE |
|--|------------------|
| Transition Committee Meeting #1 | February 2019 |
| Transition Committee Meeting #2 | May 2019 |
| Transition Committee Meeting #3 | October 2019 |
| Projected opening of new school at Eastdale site | Jan. – Mar. 2020 |

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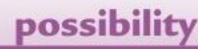
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QUESTIONS



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THANK YOU

On behalf of our planning team, thank you for participating and engaging in this important work. For additional information or questions contact your school Principal or:

Jeff Gillies HWDSB - Superintendent of Student Achievement tshaver@hwdsb.on.ca 905-527-5092 ex. 2361

Carole Paikin Miller HWDSB - Trustee Ward 5 cpamill@hwdsb.on.ca 365-336-4480