

Summit Park - Boundary Review Public Meeting

Billy Green, Janet Lee, New Summit Park and Tapleytown

April 3, 2018

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WELCOME & INTRODUCTIONS

Jeff Gillies Superintendent of Student Achievement

Ian Hopkins Planner – Planning & Accommodation

Tanya Shaver Executive Assistant

Brandon Berketa Principal – Billy Green

Julie Anderson Principal – Janet Lee

Doug Dunford Principal – Tapleytown

Jeff Beattie Trustee – Wards 9 & 10

Alex Johnstone Board Vice-Chair, Trustee – Wards 11 & 12



ADVISORY PANEL MEMBERS

- Trish Gibson Billy Green
- Sarah Langille Billy Green
- Jeff Gaudun Janet Lee
- Nicole Jones Janet Lee
- Cathy Abbott Tapleytown
- Diana Rodgers Tapleytown
- Susi Owen Tapleytown

The mandate of the Boundary Review Advisory Panel is to advise the Superintendent of possible options after receiving community input.

AGENDA

- a) Boundary Review Consultation Process
- b) Timelines
- c) Introducing New School Summit Park
- d) Options for Consideration
- e) Gathering Feedback

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COMMUNITY CONSULTATION

Prior to establishing recommended option(s) for consideration by the Board of Trustees, staff will:

- Develop possible options in consultation with the Boundary Review Advisory Panel
- Gather community input regarding the options through public meeting(s)
- Review input from public meeting(s) with Boundary Review Advisory Panel



PROVIDING INPUT

You can give your input in three ways:

- Feedback Questionnaire
- Discussion with Staff & Advisory Panel Members (by community)
- Email –
 boundaryreview@hwdsb.on.ca

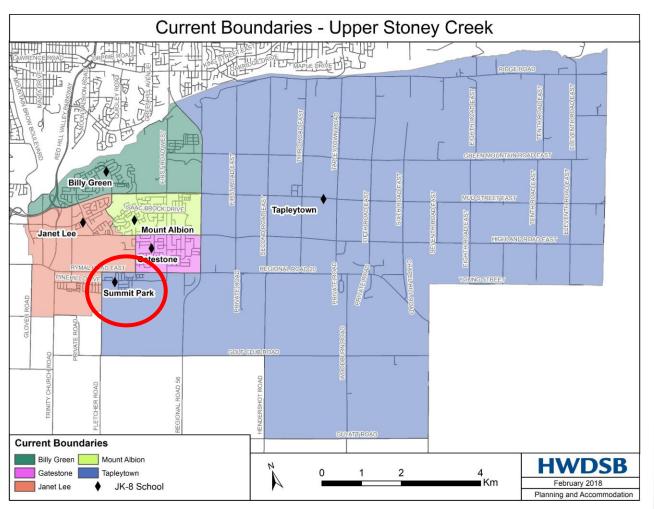


HWDSB RATIONALE FOR BOUNDARY REVIEW

A Boundary Review is used when relocating grades or programs where enrolment constitutes <u>less than 50%</u> of the school's enrolment.

RATIONALE FOR BOUNDARY REVIEW

Create a new K-8 boundary for the school on Summit Park site to alleviate enrolment pressure at Billy Green, Janet Lee and Tapleytown



BOUNDARY REVIEW TIMELINES



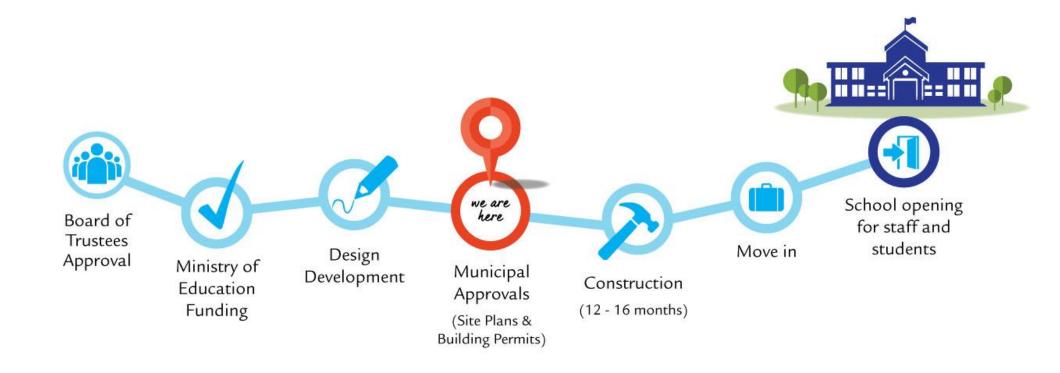


Summit Park School Information

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SUMMIT PARK CONSTRUCTION TIMELINES



Projected completion for 2019/2020 school year.

NEW SUMMIT PARK SITE SCHOOL

- 625 pupil place K-8 school
- \$14,388,899 in funding
- 3-room Childcare centre
- 2-storey building
- Bus drop-off area
- 8+ acre site

Note: Image of proposed site plan and is subject to change



- 18 Classrooms
- 1 Special Education
- 5 Kindergarten
- Music Room
- Art Room
- Science Room
- Learning Commons
- Gym with Stage



Note: Plans and perspectives are artist rendering and final building may not be as shown)

BUILDING TO MINISTRY BENCHMARK

- 5 Kindergarten Rooms
- Enclosed outdoor play space
- Connected classes to promote team teaching and improved supervision

Image of Tiffany Hills to right – new Summit Park School will be constructed with similar standards



BUILDING TO MINISTRY BENCHMARK

- Large gym with natural light
- Gym storage
- Stage
- Change rooms

Image of Tiffany Hills to right – new Summit Park School will be constructed with similar standards



BUILDING TO MINISTRY BENCHMARK

- Science room
- Teacher work station
- Access to sinks, storage and equipment for students

Image of Tiffany Hills to right – new Summit Park School will be constructed with similar standards



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HWDSB BUILDING TO MINISTRY BENCHMARK

- LearningCommons
- Large and open common space with natural light

Image of Tiffany Hills to right – new Summit Park School will be constructed with similar standards



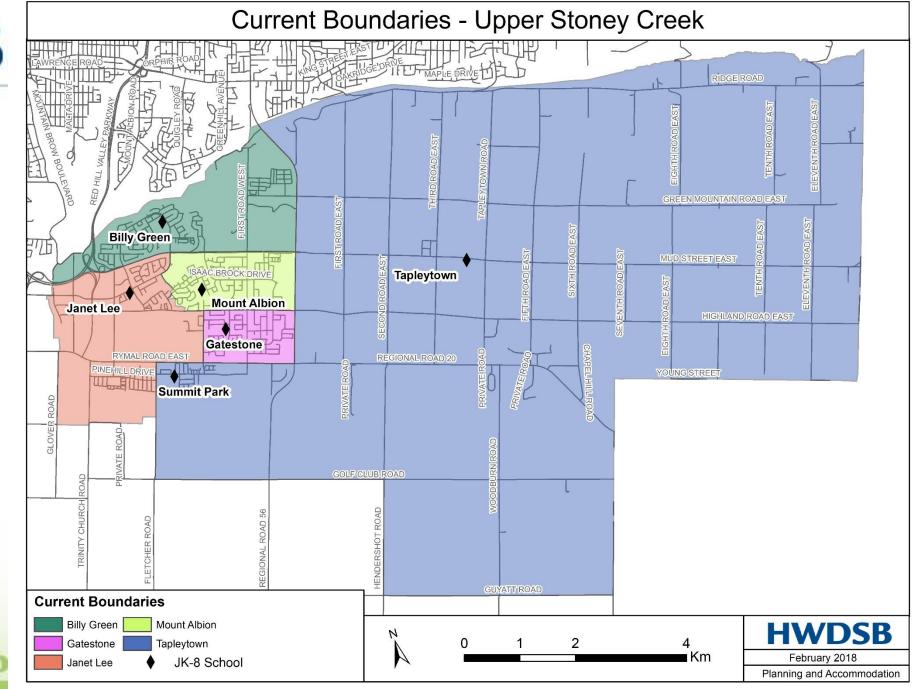


Current Boundaries, Enrolments, & Proposed New Boundary

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Proposed boundary review will include:

- Billy Green
- Janet Lee
- Tapleytown
- Summit Park School





HISTORIC ENROLMENT

Billy Green	OTG OTG With Portables		2013	2014	2015	2016	2017
JK-8	372 556			433	462	486	482
Utilization		112%	116%	124%	131%	130%	
l	Utilization with Portables			78%	83%	87%	87%

Janet Lee	OTG OTG With Portables		2013	2014	2015	2016	2017
JK-8	378	470	426	415	412	437	432
Utilization			113%	110%	109%	116%	114%
Utilization with Portables			91%	88%	88%	93%	92%

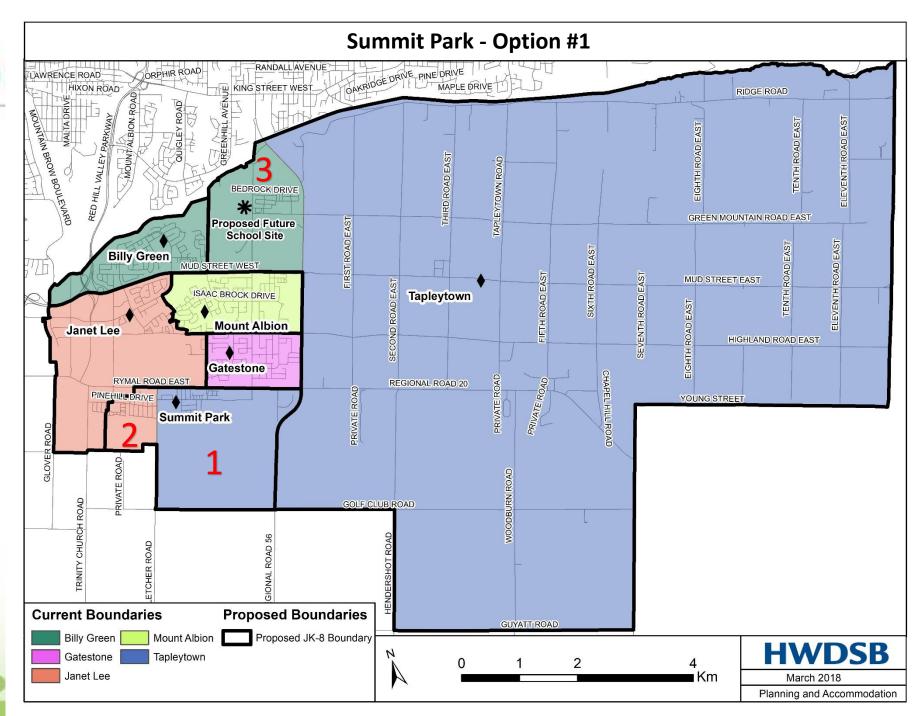
Tapleytown	OTG OTG With Portables		2013	2014	2015	2016	2017
JK-8	291	291 383		200	249	295	358
	Utilization		63%	69%	86%	101%	123%
	Utilization with Portables		48%	52%	65%	77%	93%

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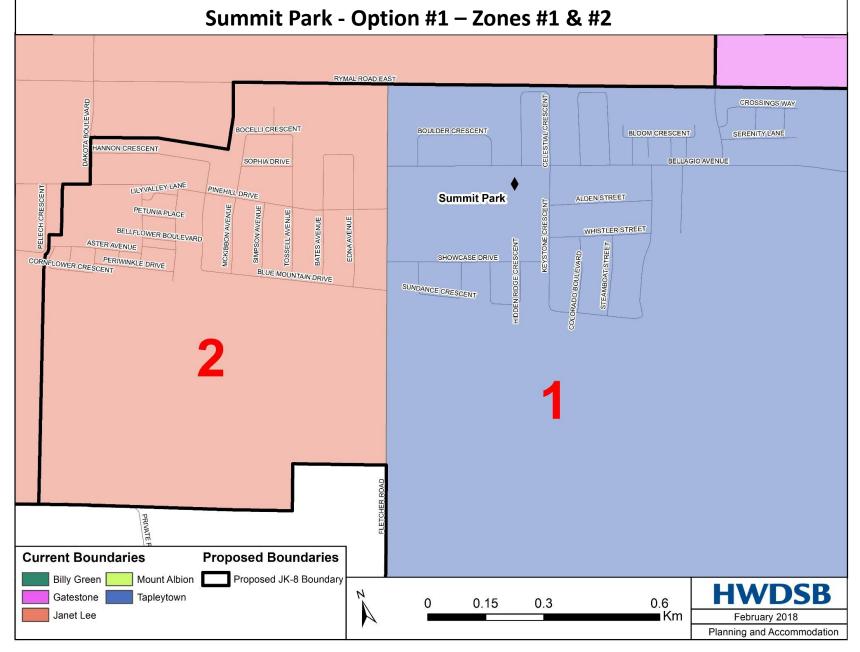
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- Tapleytown (Zone 1) attend new school at Summit Park
- Janet Lee (Zone 2) attend new school at Summit Park
- New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 attending Billy Green, remain at Billy Green (bus transportation provided)

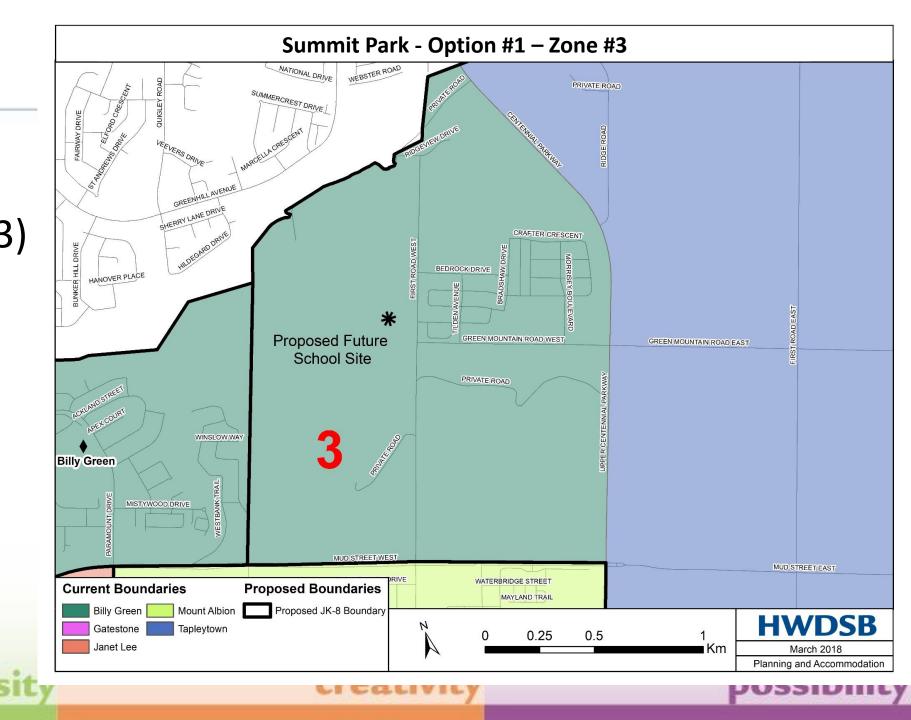


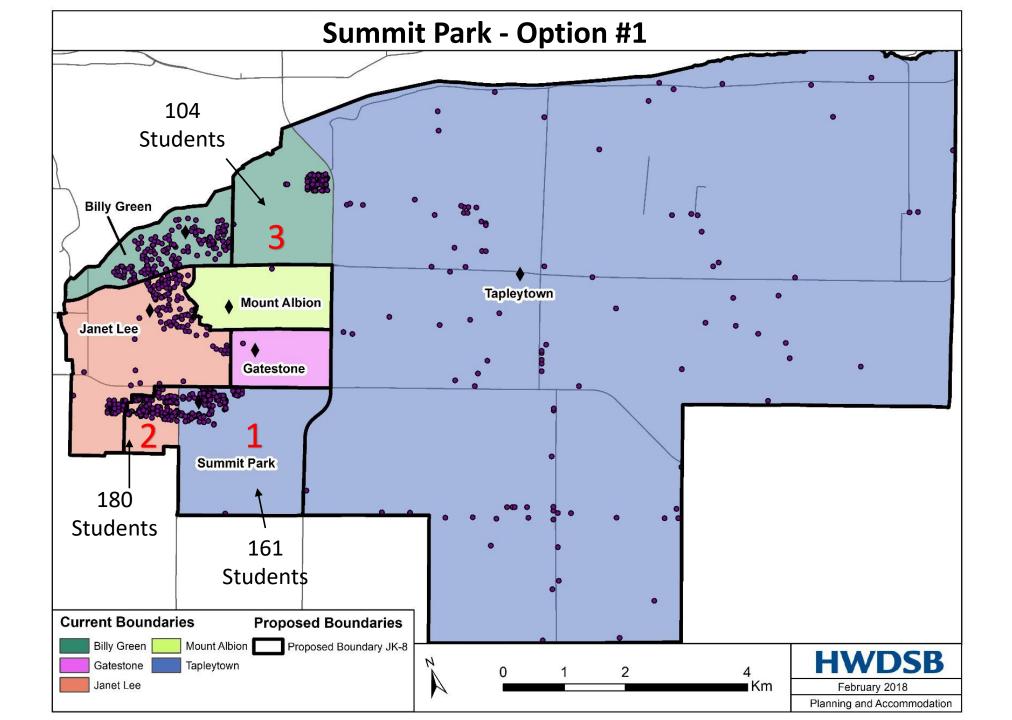
Tapleytown (Zone 1) attend new school at Summit Park

Janet Lee (Zone 2) attend new school at Summit Park



New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 at Billy Green, remain at Billy Green (bus transportation provided).







SHORT-TERM ENROLMENT

Billy Green	OTG OTG With Portables		2017	2018	2019	2020	2021
JK-8	372	556	482	491	461	447	421
	Utilization			132%	124%	120%	113%
U [.]	Utilization with Portables			88%	83%	80%	76%

Janet Lee	Janet Lee OTG OTG With Portables			2018	2019	2020	2021
JK-8	378	470	432	446	277	309	341
	Utilization			118%	73%	82%	90%
Utilization with Portables			92%	95%	59%	66%	73%

Tapleytown	OTG	OTG OTG With Portables		2018	2019	2020	2021
JK-8	291	383	358	396	262	319	385
	Utilization			136%	90%	110%	132%
U	Utilization with Portables			103%	69%	83%	101%

Summit Park	OTG	OTG With Portables	2017	2018	2019	2020	2021
JK-8	625	-	0	0	374	422	467
Utilization			0%	0%	60%	68%	75%

OTG: On the ground capacity 1705 Ty

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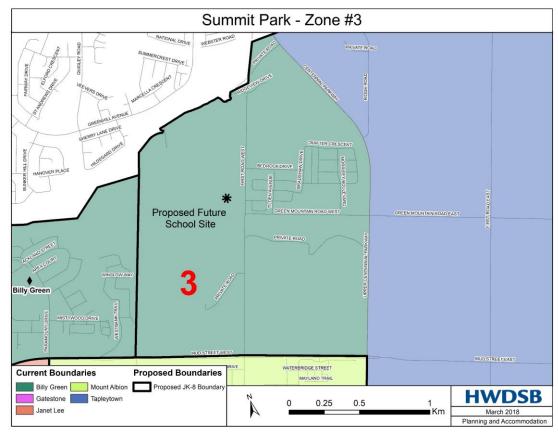
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SHORT-TERM RESPONSE

By 2020/21 staff will engage with communities to respond to increasing enrolment that may include:

- New School at Nash Site
- Boundary Review
- Holding School Strategy





LONG-TERM ENROLMENT

Billy Green	OTG	OTG With Portables	2022	2023			
JK-8	JK-8 372 556						
	104%	98%					
	70%	66%					

Janet Lee	OTG	OTG With Portables	2022	2023		
JK-8	JK-8 378 470					
	Utilization					
	82%	85%				

Tapleytown	OTG	OTG With Portables	2022	2023		
JK-8	JK-8 291 383					
	Utilization					
	122%	144%				

Summit Park	OTG	OTG With Portables	2022	2023
JK-8	625	-	557	607
	89%	97%		

OTG: On the ground capacity

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ADVISORY PANEL FEEDBACK

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ADVISORY PANEL FEEDBACK

The advisory panel had concerns with the long-term projected enrolment at Tapleytown and asked staff to consider:

- An exemption to the 50% enrolment rule
- Expanding boundary lines for Summit Park
- Delaying relocation of Nash neighbourhood (Zone 3)
- Adjusting existing boundaries for Billy Green and Janet Lee to accommodate Nash neighbourhood

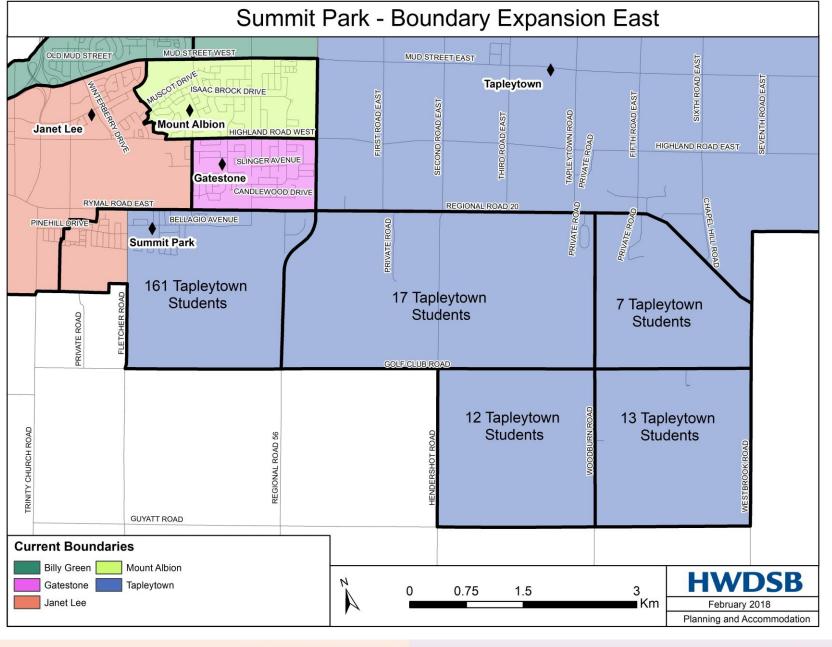


50% ENROLMENT RULE

To maintain a consistent Boundary Review process within the Board and to ensure compliance with Ministry of Education requirements, relocation of students from one school boundary to another cannot exceed 50% of the school's existing enrolment.

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Expanding Summit Park's boundary further east would remove over 50% of Tapleytown's existing enrolment.

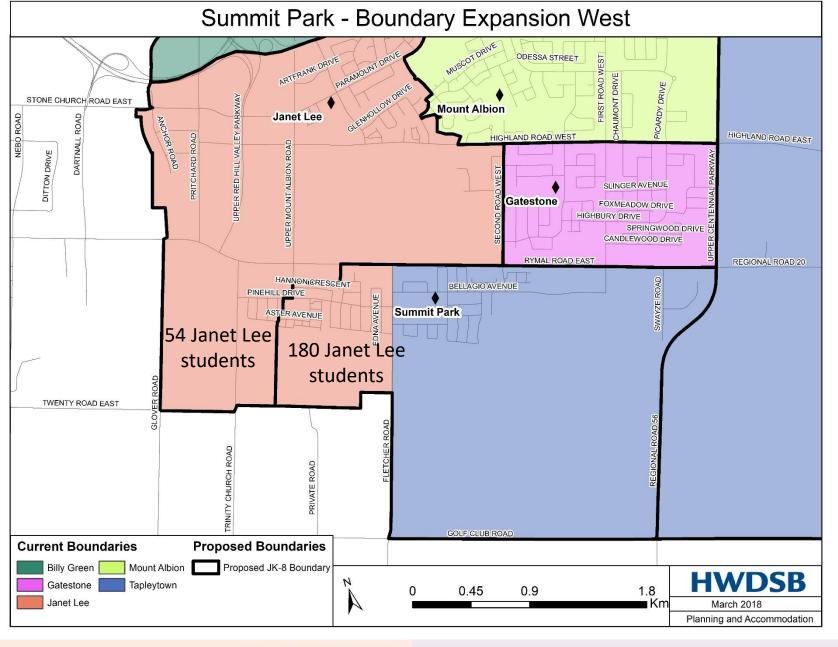


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- Expanding Summit Park's boundary further west would remove over 50% of Janet Lee's existing enrolment
- Janet Lee total enrolment is 432

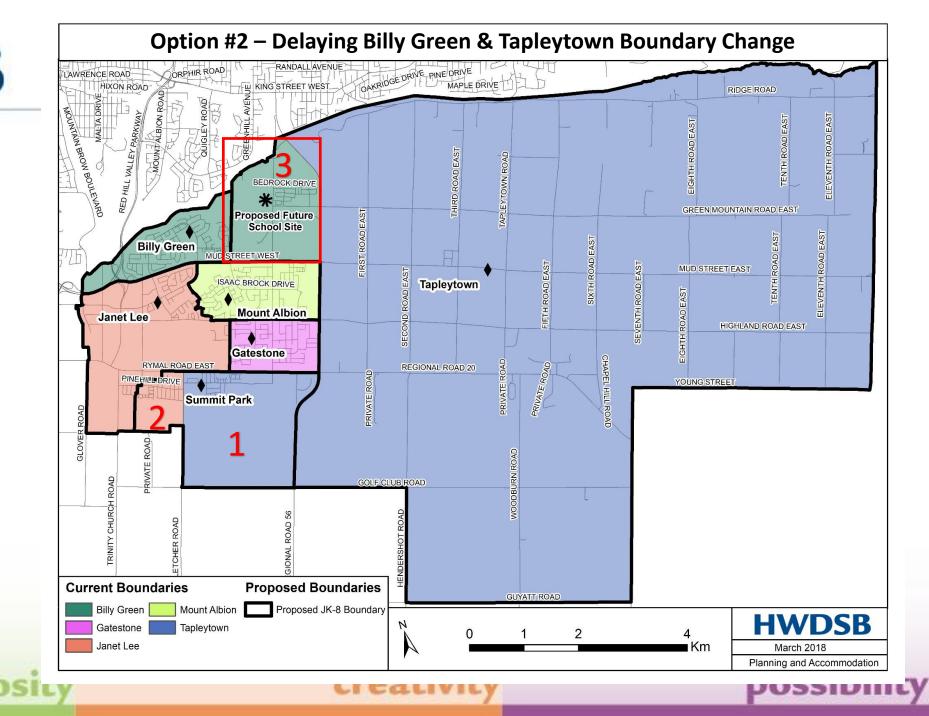


Additional Options based on Advisory Panel Feedback

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Option #2

- New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 attending Billy Green, remain at Billy Green (bus transportation provided)
- Implemented in 2020 rather than 2019





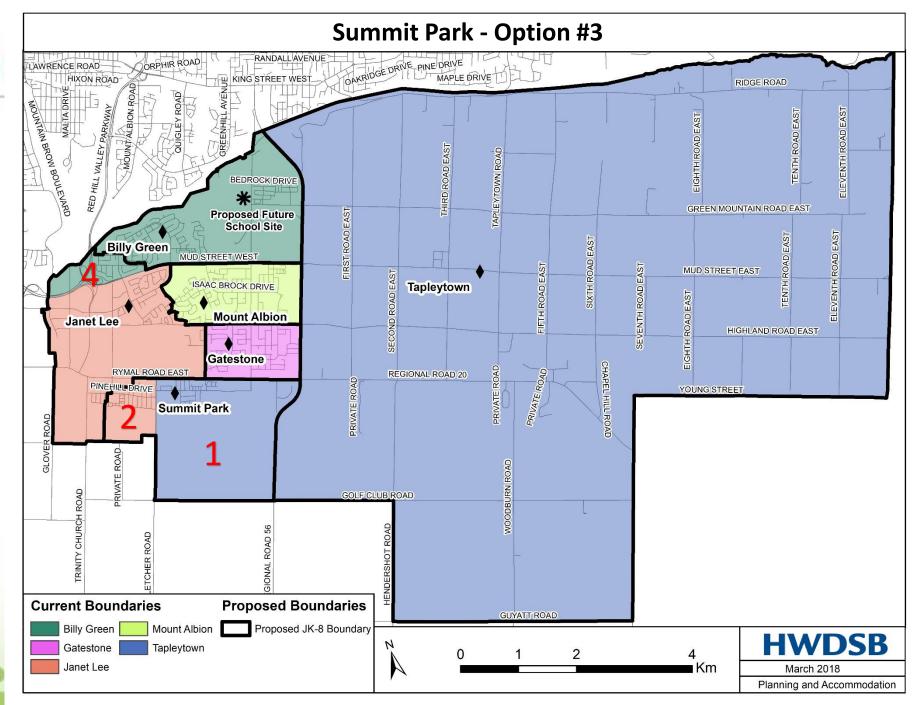
Option #2 – DELAYING BILLY GREEN BOUNDARY CHANGE

- Billy Green's enrolment would continue to grow until 2019
- Initially, Tapleytown's would be low but with the 2020 boundary change, all new families in the Nash Neighbourhood would attend Tapleytown beginning in 2020.

Billy Green	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	372	556	482	491	506	462	434	400	377
	Utilization		130%	132%	136%	124%	117%	107%	101%
Utilization with Portables		87%	88%	91%	83%	78%	72%	68%	

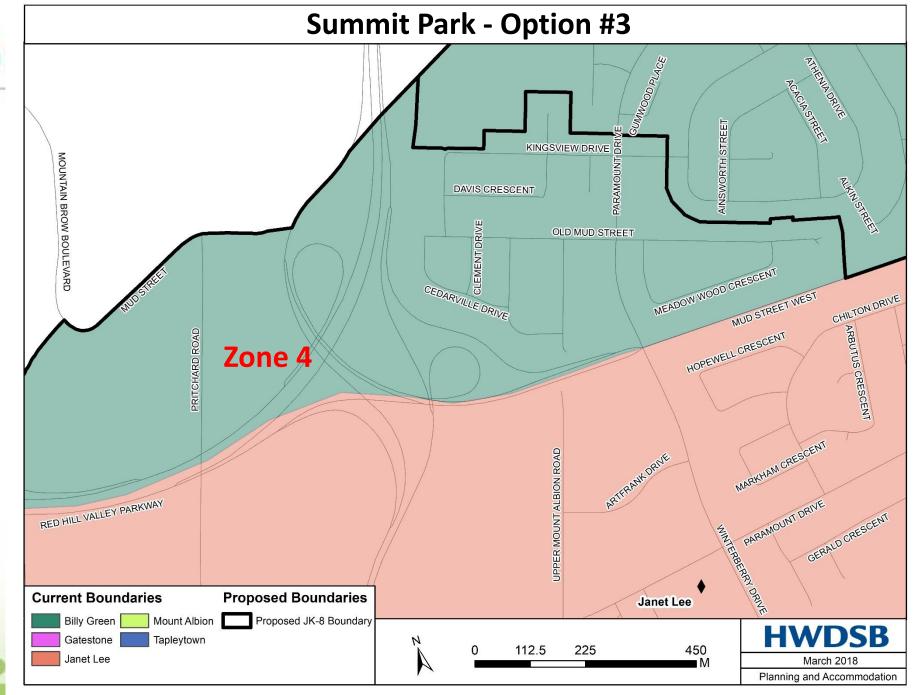
Tapleytown	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	291	383	358	396	217	304	373	454	539
Utilization		123%	136%	75%	104%	128%	156%	185%	
Utilization with Portables		93%	103%	57%	79%	97%	118%	141%	

- Tapleytown (Zone 1) attend new school at Summit Park
- Janet Lee (Zone 2) attend new school at Summit Park
- Billy Green (Zone 4) attend Janet Lee. Currently 68 students in Zone 4



Option #3

- Billy Green (Zone 4)
 attend Janet Lee.
 Currently 68 students
 in zone 3
- Estimated that majority of Zone 4 can walk to Janet Lee (Some JK & SKs would qualify for transportation)





OPTION #3 - ENROLMENT

Billy Green	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	372	556	482	491	438	462	489	539	597
Utilization		130%	132%	118%	124%	131%	145%	161%	
Utilization with Portables			87%	88%	79%	83%	88%	97%	107%

Janet Lee	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	378	470	432	446	345	378	410	445	456
Utilization		114%	118%	91%	100%	108%	118%	121%	
Utilization with Portables		92%	95%	73%	80%	87%	95%	97%	

Summit Park	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	625	763	0	0	374	422	467	557	607
Utilization		0%	0%	60%	68%	75%	89%	97%	

Tapleytown	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
JK-8	291	383	358	396	217	215	219	217	220
Utilization		123%	136%	75%	74%	75%	75%	76%	
Utilization with Portables			93%	103%	57%	56%	57%	57%	58%

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Gathering Feedback

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GATHERING FEEDBACK

- There are 3 stations (one for each school) set up in the gym
- Each station has information regarding the 3 options discussed in the presentation
- Please visit your school station and other school stations (if desired)
- Ask staff any questions for clarification
- Fill out the questionnaire at the station

HWDSB QUESTIONNAIRE

- Questionnaire at each station
- Identify which option your family prefers
- Offer feedback on all 3 options and general feedback regarding the boundary review
- Feedback collected will be incorporated in the final report to Trustees

Associated School:				
Family Name:				
Preferred Option (Circle One):	1	2	3	
Additional Feedback:				
Option #1:				
Option #2:				
Option #3:				
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General Feedback:				

April 3, 201



NEXT STEPS

Date	Event	Location
Thursday April 12, 2018	Advisory Panel Follow-up meeting	Tapleytown – 6 pm
Wednesday May 9, 2018	Submit Final Report to Finance and Facilities	Board Office – 12 pm
Monday May 28, 2018	Approval - Final Report to Board	Board Office – 6 pm

Boundary review will follow HWDSB's Boundary Review Policy and Procedure.

All information presented will be posted on the Board website:

http://www.hwdsb.on.ca/about/school-renewal/boundary-reviews/



PUBLIC FEEDBACK

Provide additional feedback or ask questions via email:

boundaryreview@hwdsb.on.ca

Thank you for your participation. Have a good night!