

# Boundary Review Advisory Panel Meeting

Green Acres & Lake Avenue

November 30, 2017

Revised Dec 4, 2017

### WELCOME & INTRODUCTIONS

Jeff Gillies Superintendent of Student Achievement

Bob Fex Senior Planner - Planning & Accommodation

Kristen Hebner Planning Coordinator

Tanya Shaver Executive Assistant

Todd White Board Chair, Trustee Ward 5

Jeff Beattie Board Vice-Chair, Trustee Wards 9 & 10

### **AGENDA**

### **Boundary Review Advisory Panel**

- a) Timelines
- b) Rationale for Change
- c) An Option for Consideration
- d) Community Consultation

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### MANDATE OF THE ADVISORY PANEL

The mandate of the Boundary Review Advisory Panel is to advise the Superintendent of Student Achievement of possible options after reviewing the guiding principles, receiving community input and providing local expertise.

**Boundary Review Policy 2.1** 

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## **HWDSB** BOUNDARY REVIEW PROCEDURES

- The Superintendent of Student Achievement and Planning & Accommodation will hold a public meeting to allow the community an opportunity to provide input regarding the recommendation(s).
- The Superintendent of Student Achievement and Planning & Accommodation will review community feedback and make a final recommendation(s) at a Standing Committee or Regular Board meeting.
- The Superintendent of Student Achievement and Planning & Accommodation will present their recommendation, through the Director of Education, as well as the results of community consultation to the Board for their approval.

**Procedure for Policy 2.1** 



### **ADVISORY PANEL MEMBERS**

The Boundary Review Advisory Panel may include the following members:

- Family of Schools Superintendent(s)
- Planning & Accommodation Staff
- Trustees of affected schools
- Principals of affected schools
- Up to two School Council Representatives from affected schools
- Up to two Home and School Association Representatives from affected schools

**Boundary Review Procedure 2.1** 



### **TIMELINES**

Date	Event	Location		
June 6, 2016	Initiation of Boundary Review			
Thursday Nov 30, 2017	Boundary Review Advisory Panel Meeting #1	Green Acres		
Thursday Dec 14, 2017	Community Consultation (Public Meeting)	Lake Ave		
Thursday Dec 14, 2017	Boundary Review Advisory Panel Meeting #2	Lake Ave		
TBD	Report to Board	Ed Centre		

All information presented will be posted on the Board website:

Boundary Reviews | Hamilton-Wentworth District School Board

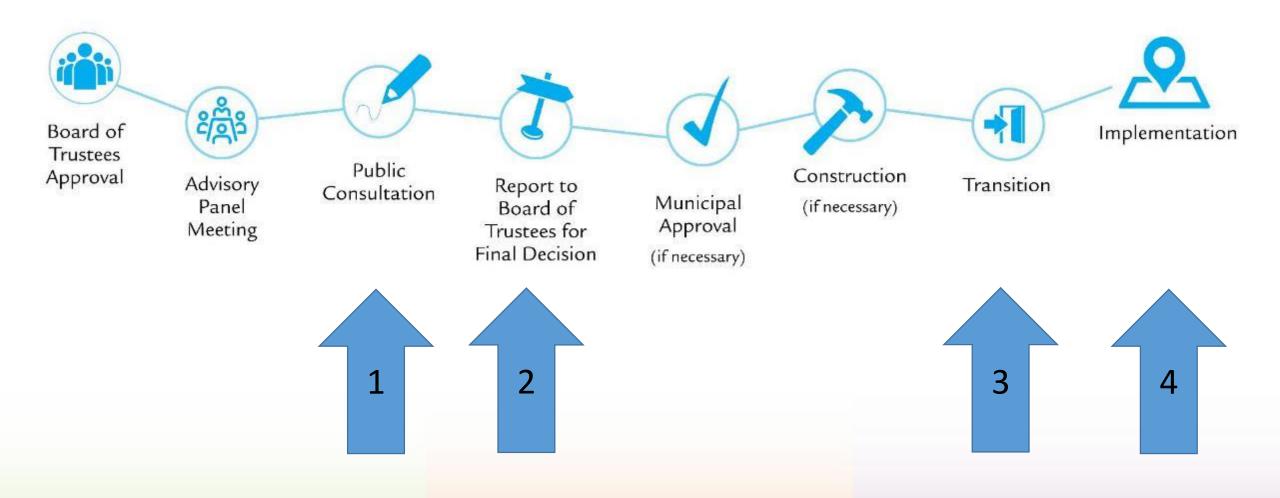
Boundary review will follow HWDSB's Boundary Review Policy and Procedure.

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### **BOUNDARY REVIEW PROCESS**



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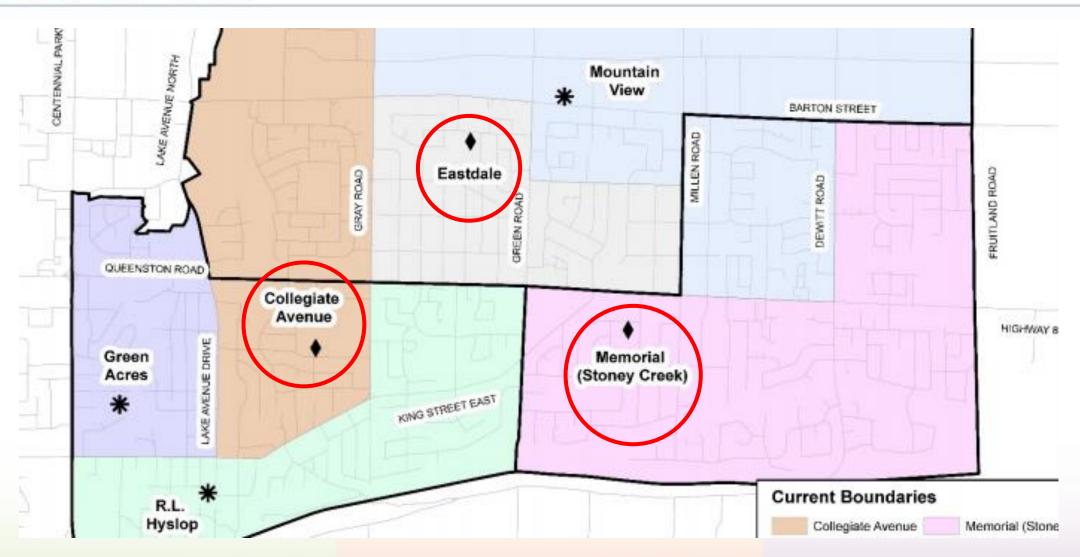


### **ACCOMMODATION REVIEW RESOLUTION**

On June 6, 2016, Trustees approved the following with respect to the Lower Stoney Creek accommodation review:

- 1. That Collegiate Avenue, Eastdale, Green Acres, Memorial (SC), Mountain View and R.L. Hyslop be closed
- pending Ministry of Education funding for three new JK-8 elementary schools on the Collegiate, Eastdale and Memorial (SC) sites

### **LOWER STONEY CREEK NEW BOUNDARIES**



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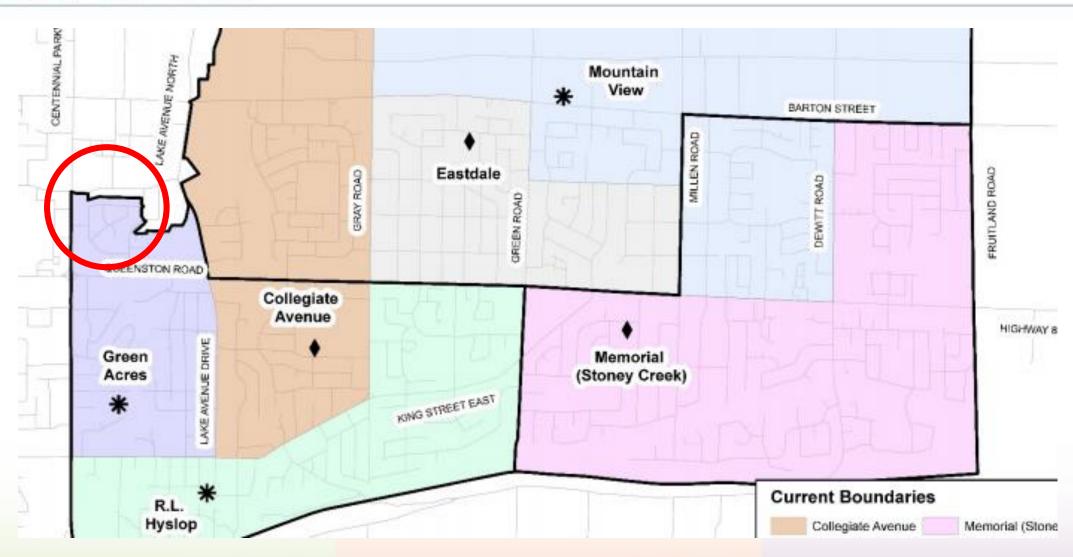


### **ACCOMMODATION REVIEW RESOLUTION**

On June 2016, Trustees approved the following with respect to the East Hamilton and Lower Stoney Creek accommodation reviews:

That a boundary review be undertaken between Lake Avenue and Green Acres upon Ministry of Education approval of the business cases submitted for both accommodation review areas (East Hamilton 2 and Lower Stoney Creek).

### **LOWER STONEY CREEK NEW BOUNDARIES**



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### MINISTRY FUNDING APPROVALS

On October 28, 2016 the Ministry of Education announced funding for building of a new JK-8 elementary school for 564 students to be built on the existing Eastdale site.

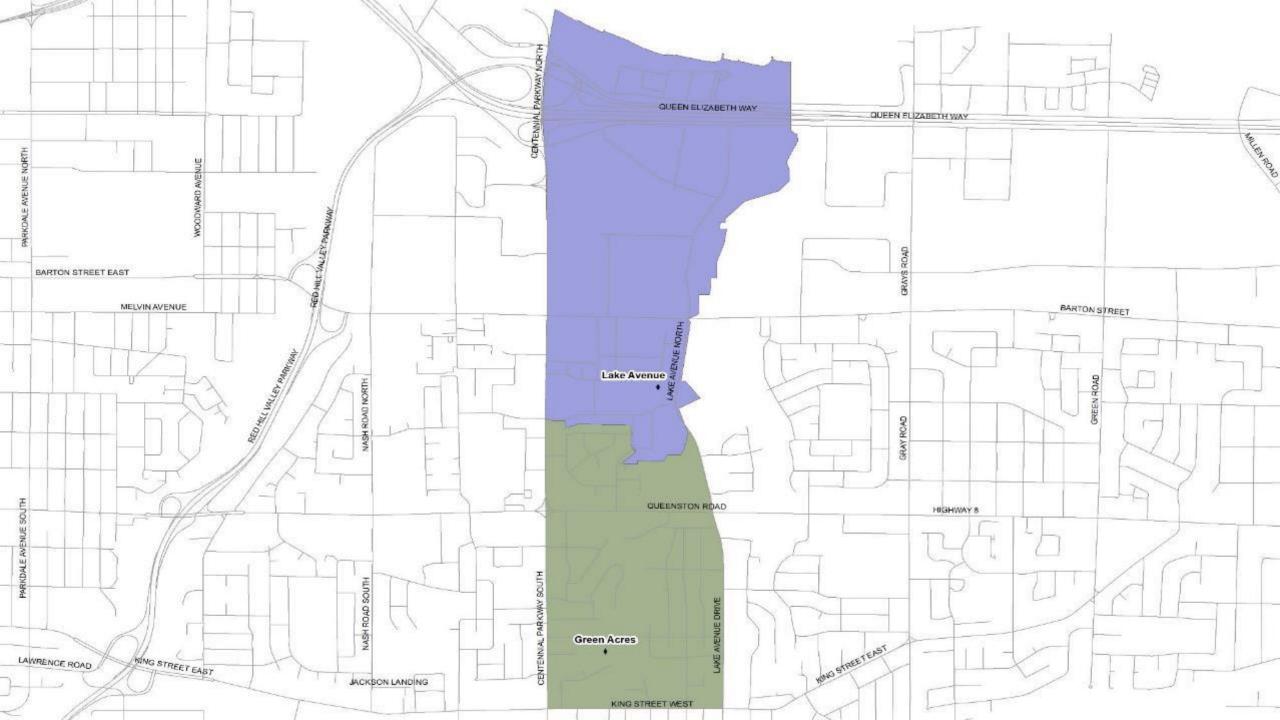
On June 19, 2017 the Ministry announced funding for a new JK-8 elementary school for 495 students to be built on the existing Memorial SC site.

On June 19, 2017 the Ministry announced funding for an addition to Collegiate Elementary School to accommodate 213 students.



## Current Boundaries, Enrolments, & Riverdale West Area

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### **Current Enrolments**

### **Green Acres**

Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total	Capacity	PupilPl	Util
2016	29	31	13	31	26	24	37	24	27	29	24	295	389	94	76%
2017	18	30	29	14	27	28	22	37	21	28	24	278	389	111	71%
2018	28	17	27	32	13	26	28	21	36	21	24	273	389	116	70%
2024	28	28	25	28	26	25	25	14	25	26	24	274	389	115	71%
2028	28	28	25	28	27	26	26	25	24	23	24	284	389	105	73%

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### **Current Enrolments**

### **Lake Avenue**

Year	JK	SK	1	2	3	4	5	6	7	8	Total	Capacity	PupilPl	Util
2016	46	67	50	39	53	58	43	46	55	49	506	516	10	98%
2017	52	48	58	49	34	48	54	38	43	58	482	516	34	93%
2018	50	62	44	55	48	32	46	51	36	42	467	516	49	90%
2024	50	60	55	52	51	49	46	45	33	43	485	516	31	94%
2028	50	60	55	52	51	49	46	44	41	41	490	516	26	95%

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### Riverside West Student Breakdown



### **OPTION #1 BOUNDARY CHANGE**





### **OPTION #1 ENROLMENT – GREEN ACRES**

#### **Green Acres**

Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total	Capacity	PupilPl	Util
2016	29	31	13	31	26	24	37	24	27	29	24	295	389	94	76%
2017	18	30	29	14	27	28	22	37	21	28	24	278	389	111	71%
2018	24	13	23	25	10	21	24	16	26	19	24	225	389	164	58%
2024	24	24	22	24	23	21	21	11	21	21	24	235	389	154	60%
2028	24	24	22	24	23	22	22	21	21	20	24	247	389	142	64%

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### **OPTION #1 ENROLMENT – LAKE AVE.**

### **Lake Avenue**

Year	JK	SK	1	2	3	4	5	6	7	8	Total	Capacity	PupilPl	Util
2016	46	67	50	39	53	58	43	46	55	49	506	516	10	98%
2017	52	48	58	49	34	48	54	38	43	58	482	516	34	93%
2018	54	66	48	62	51	37	50	56	46	44	515	516	1	100%
2024	54	65	60	57	56	53	50	48	36	48	526	516	-10	102%
2028	54	65	60	57	56	53	50	47	45	44	529	516	-13	103%

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## Option Discussion

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### **PUBLIC CONSULTATION**

Dec 14, 2017 at Lake Ave Library @ 6:00 pm

Review information, answer questions and gather feedback

For boundary review inquiries, please send your e-mails to boundaryreview@hwdsb.on.ca



### **NEXT STEPS**

Date	Event	Location		
June 6, 2016	Initiation of Boundary Review			
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