

COLLEGIATE AVE. SCHOOL CAPITAL PROJECT INFORMATION MEETING

December 21, 2017

6:00 p.m.

Collegiate Avenue School

Jeff Beattie

Ward Trustee

Jeff Gillies

Superintendent

David Anderson

Senior Manager – Facilities Management

Lisa Barzetti

Principal Collegiate Ave. & R.L. Hyslop

Tara Gasparik

Principal, Green Acres

Kelly Reilly-Scott

Vice-Principal, R.L. Hyslop

Tanya Shaver

Executive Assistant

(tshaver@hwdsb.on.ca)

Part 1 2016 Accommodation Review
Questions & Feedback

Part 2 Preliminary Plans for Collegiate
Questions & Feedback

Part 3 Next Steps

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Construction Updates

BUILDING
the **FUTURE**

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Last updated on Monday, December 18, 2017.

Hamilton-Wentworth District School Board continuously strives to improve and maintain the best quality and conditions of its school facilities to support the learning environment for students and staff, and for the use of schools by the greater community.

This webpage provides information regarding current major school capital projects that are underway. Typically the status of new school construction, school additions and major alteration work projects are reported on this site.

Please Note: If your school is not identified below, it may be part of future

 [Report](#)  [Print](#)



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Initial Report to Trustees-Dec 2015

- Background work completed by staff
- Initiation of accommodation review



Advisory Committee & Public Meetings- Jan – April 2016

- Advisory committee orientation session
- Advisory committee reviews and comments on recommendation(s)
- Public meetings to share work of the advisory committee



Final Report & Public Delegations – April - May 2016

- Final report submitted to Trustees for review
- Public delegations for stakeholders to share ideas & concerns directly with Trustees



Final Proposal to Ministry by Trustees June 2016

Orientation Session

January 13, 2016 - Complete

Public Meetings

February 3, 2016 - Complete

April 12, 2016 - Tonight

Working Group Meetings

January 20, 2016 – Complete

January 27, 2016 – Complete

February 17, 2016 – Complete

March 2, 2016 – Cancelled Weather

March 23, 2016 – Complete

April 6, 2016 – Complete

April 20, 2016 – Scheduled

In 2014 the Ministry of Education introduced the **School Board Efficiencies and Modernization Strategy** to provide incentives and supports for school boards to make more efficient use of school space.

School boards engaged in accommodation reviews and submitted business cases for school consolidation.

The Ministry allocated **\$750 million** over a four-year period to support school facility improvement through school consolidation.

RECOMMENDED OPTION

Close and rebuild new schools at the following sites:

- Collegiate Avenue
- Eastdale
- Memorial (SC)

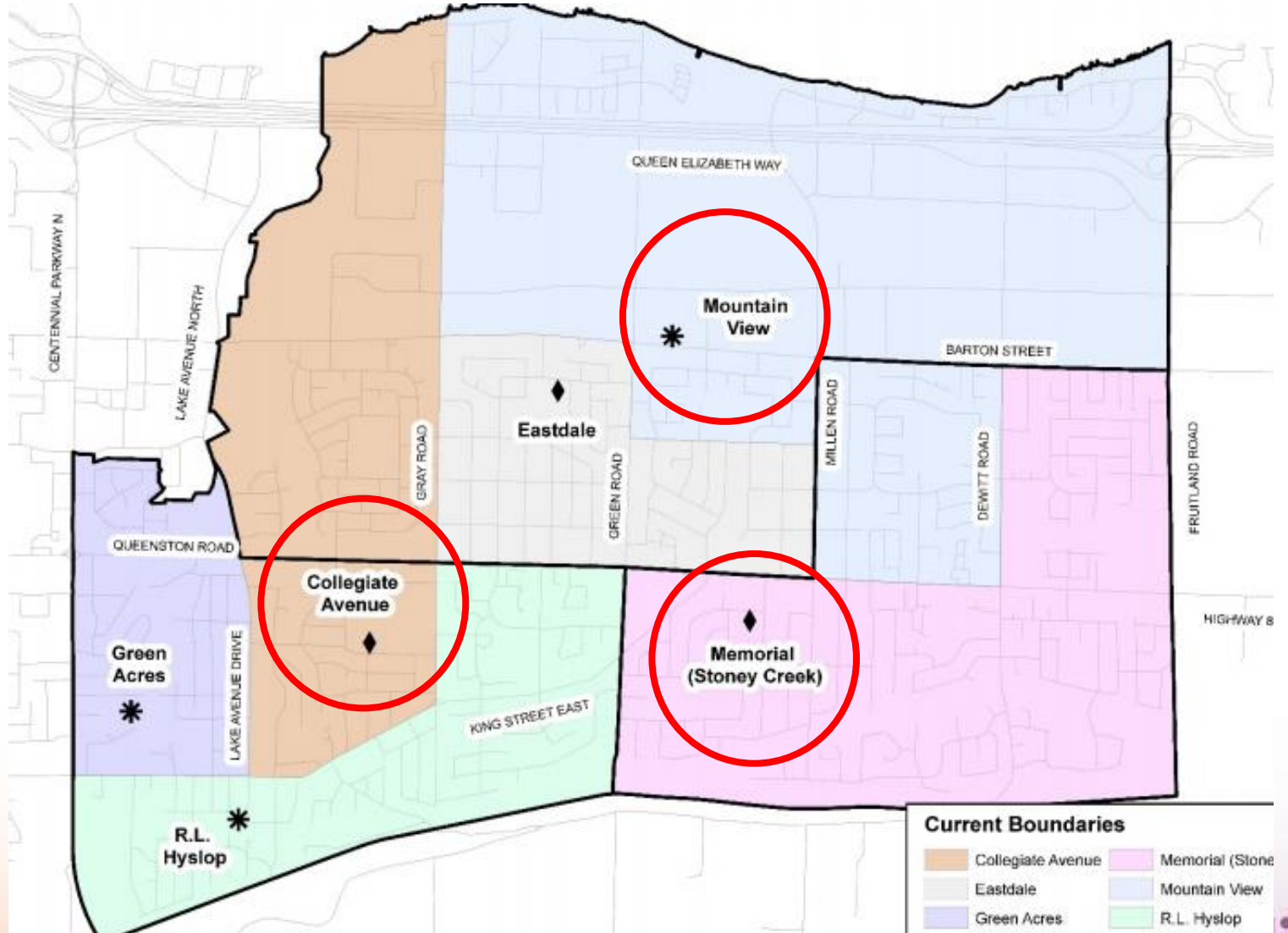
Close the following schools:

- Green Acres (students directed to new school at Collegiate Ave. site)
- RL Hyslop (students directed to new school at Collegiate Ave. site)
- Mountain View (students directed to new school at Eastdale or Memorial sites)

POSSIBILITY OF NO/PARTIAL FUNDING

- The Ministry of Education will indicate which schools are to be rebuilt based on their review of the business case submitted
- If one or two schools are funded for Lower Stoney Creek, additional public meetings may be required to discuss schedules, boundaries & transitions
- HWDSB would reapply to fund the remaining school(s)

On June 6, 2016, the Board of Trustees approved the closure of Collegiate Avenue, Eastdale, Green Acres, Memorial (SC), Mountain View and R.L. Hyslop pending Ministry of Education funding for three new JK-8 elementary schools on the Collegiate, Eastdale and Memorial (SC) sites and that boundaries between the three new schools be modified.



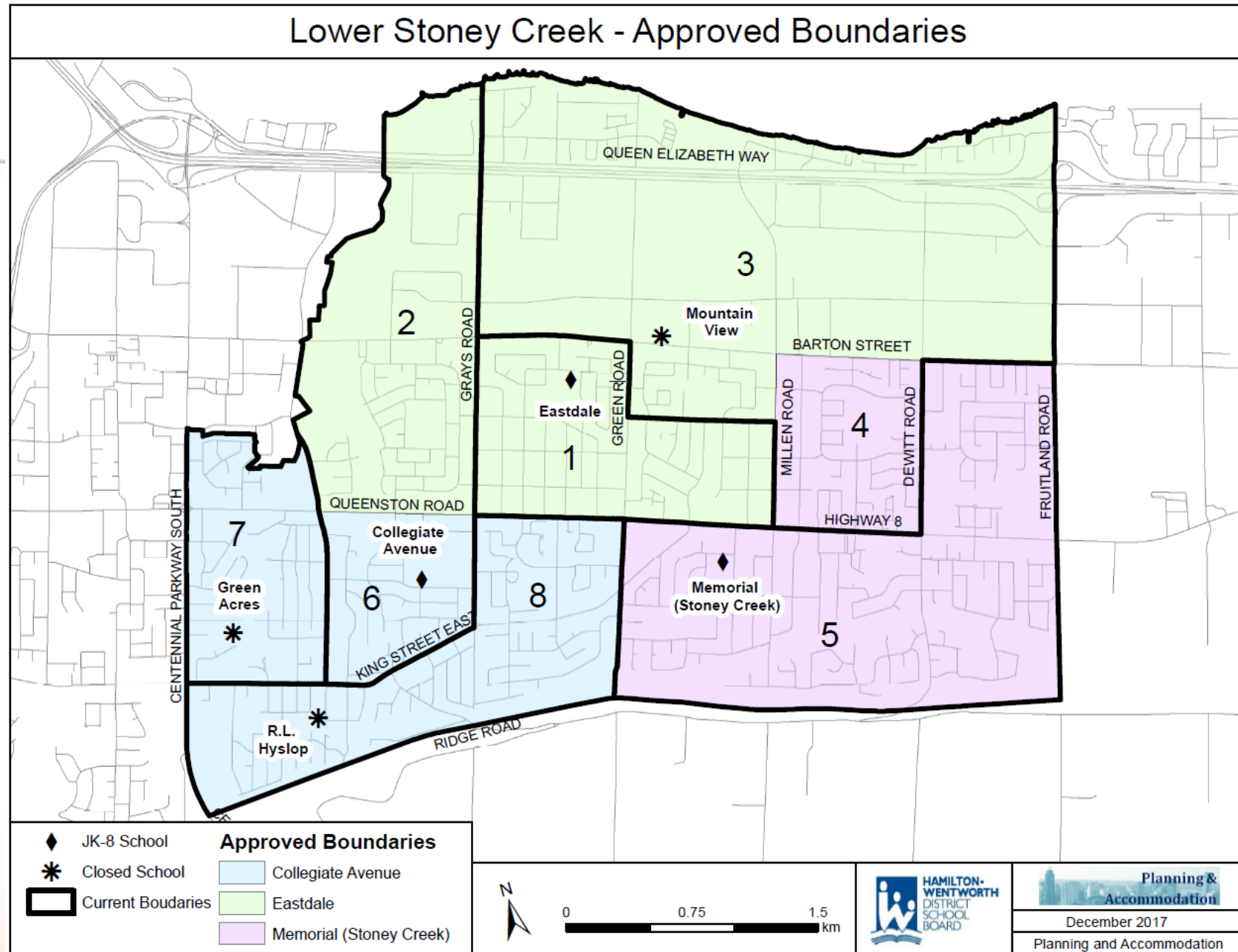
On October 28, 2016 the Ministry of Education announced funding for building of a **new JK-8 elementary school for 564 students to be built on the existing Eastdale site.**

HWDSB

Collegiate Ave. (2) students move to the new school at Eastdale site when construction is complete.

Collegiate Ave. (6) students move to holding school (Green Acres/RL Hyslop) during construction.

Green Acres & RL Hyslop (6, 7, 8) students move to school at Collegiate site when construction is complete.



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Transition Committees comprised of parents, staff and students will be established for the 2018-19 school year to collaboratively plan for a smooth transition of students to their new location.

Transition Committee 1

Collegiate Ave. (2) to the new school at Eastdale

Transition Committee 2

Collegiate Ave. (6) to a holding site at Green Acres/RL Hyslop

On June 19, 2017 the Ministry announced funding for **an addition to Collegiate Elementary School to accommodate 213 students.**

June 19, 2017	Announcement from Ministry re. funding for Collegiate Ave.
August 4, 2017	Funding Confirmation Letter from the Ministry of Education
October 11, 2017	Review at HWDSB Finance & Facilities Committee (Including Delegations from Collegiate Ave.)
October 30, 2017	Report from Finance & Facilities at HWDSB Board Meeting (Including Delegations from Collegiate Ave.)
December 6, 2017	Review at HWDSB Finance & Facilities Committee
December 18, 2017	Report from Finance & Facilities at HWDSB Board Meeting (Including Delegations from Collegiate Ave.)
December 21, 2017	Capital Project Information Meeting

HWDSB BOARD OF TRUSTEES RESOLUTION

On December 18, 2017 the Board of Trustees approved a motion for staff to engage with the Ministry of Education to consider holding the \$6 million provided for the Collegiate Ave. addition for the purpose of resubmitting the business case for building a new school.

This process will take place throughout the month of January.

An update will be provided to communities in February.

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HWDSB BOARD OF TRUSTEES RESOLUTION

If written permission from the Ministry regarding this proposal is not obtained by January 31, 2018, the original motion (below) will move forward.

That the Board proceed with the project as funded by the Ministry: a 213 pupil place addition to the existing Collegiate Elementary School to support the consolidation of Green Acres Public School and R.L. Hyslop Public Schools,

- a) with a commitment to a phased design approach and financial monitoring updates to the Finance and Facilities Committee to ensure the project is feasible, based on scope and budget and;
- b) with a commitment to a public information process on the proposed design with the first meeting to be held by December 22, 2017.

Questions & Feedback about Part 1:

2016 Accommodation Review

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PRELIMINARY PLANS FOR COLLEGIATE AVENUE SCHOOL FACILITY PROJECT

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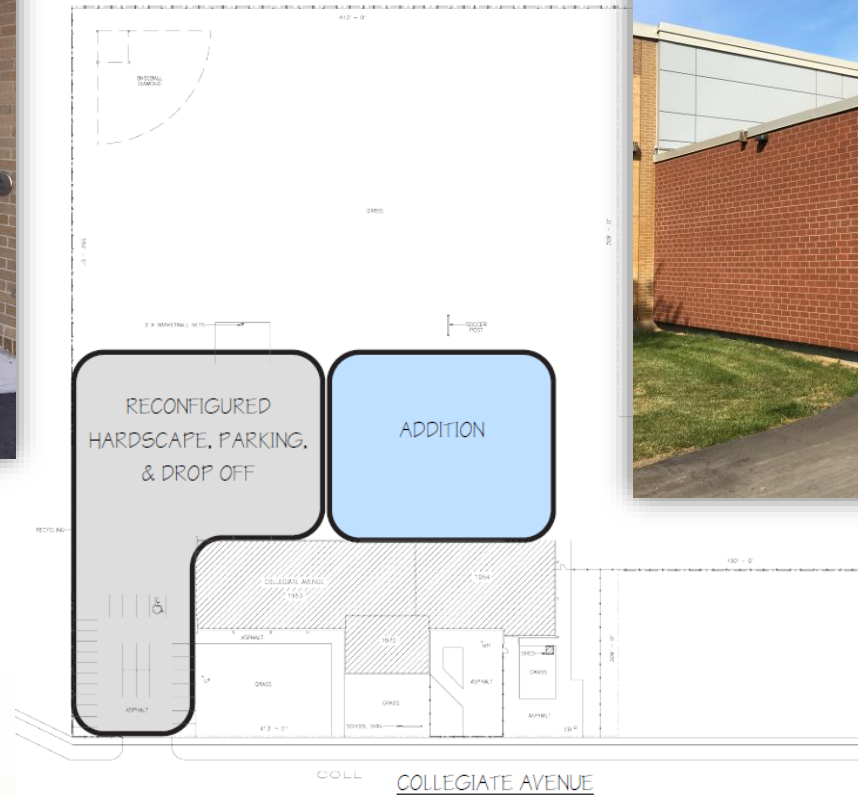
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Ministry School Consolidation Fund	\$6 million
HWDSB Elementary Benchmark Strategy	\$2.75 million (approx.)
HWDSB AODA	\$0.4 million (approx.)
HWDSB High & Urgent Needs Fund	<u>\$1.2 million</u> (approx.)
TOTAL INVESTMENT	\$10.35 million

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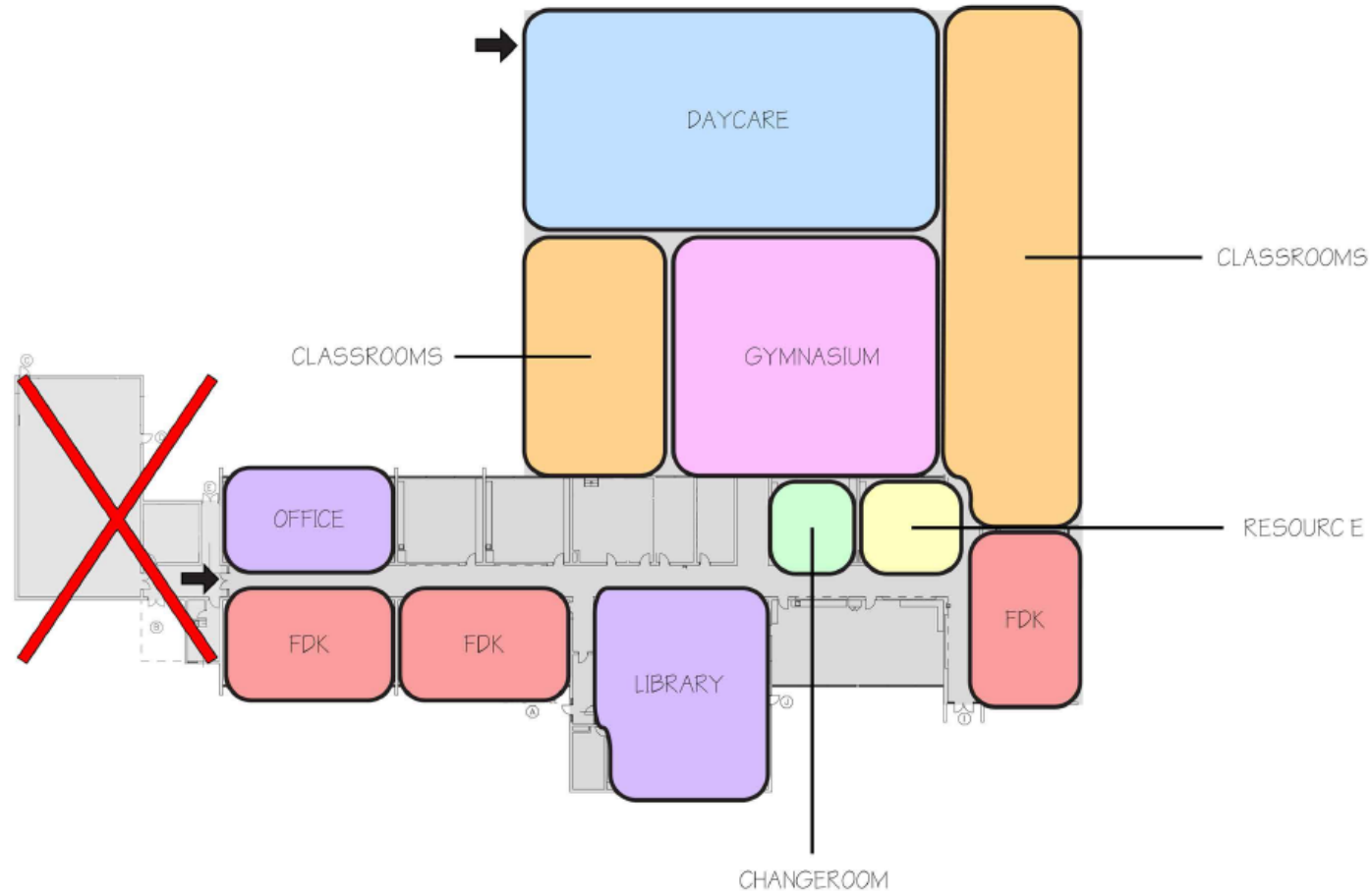
SITE PLAN

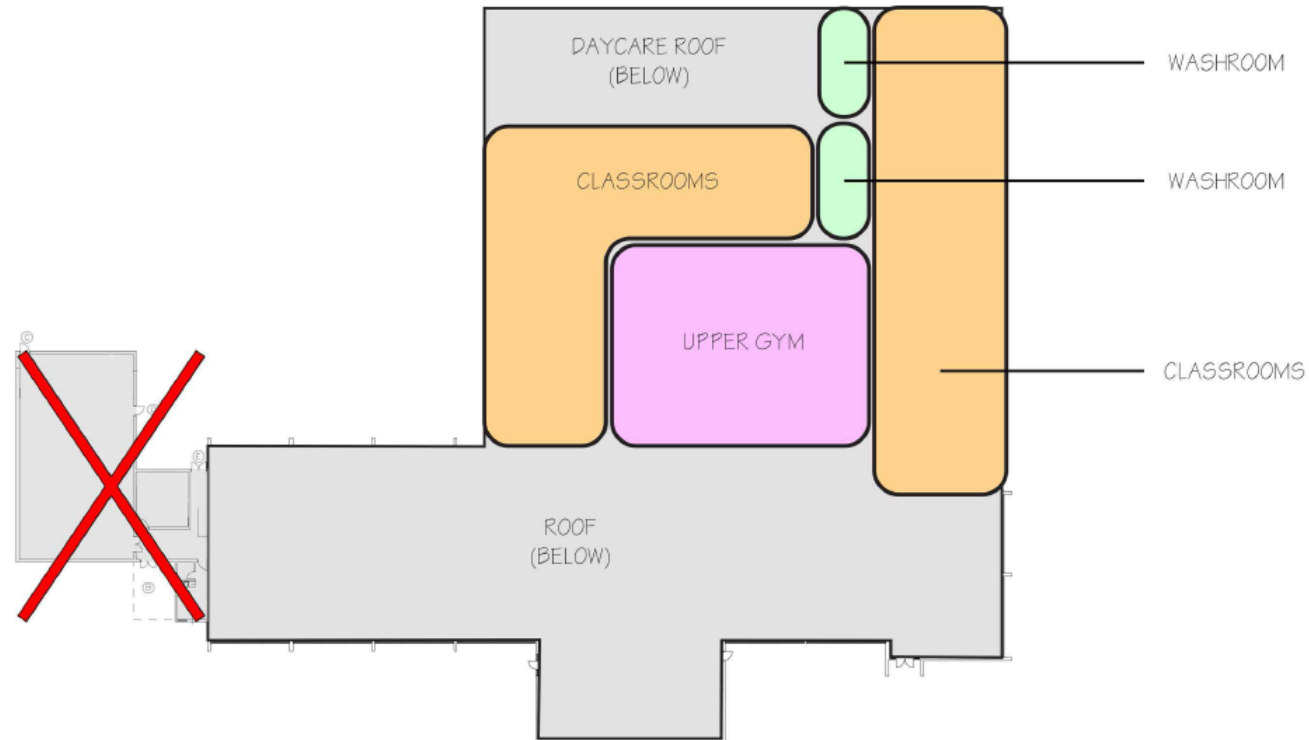


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- Area (sf):
 - Medium (350 to 599 pp) = 5,500 sf
- Resilient sports flooring
- Basketball, volleyball and badminton
- Gym divider curtain
- Scoreboard
- Fixed Stage



Pauline Johnson Gym

- Direct access to outdoor play area
- Shared washroom between kindergarten rooms (including barrier free)
- Counter with sink (Adult height) and wash fountain (student height)
- Teaching wall with whiteboards at baseboard level for student access
- Coat cubbies with hooks
- Millwork for storage



Adelaide Hoodless FDK

- Area (sf): 1000
- Teaching wall with white board and interactive short throw projector
- Teacher coat & book storage cabinet
- Lockable full height cupboards with open adjustable shelving for instrument storage
- Large stainless steel sink for cleaning instruments and separate small sink for mouth piece sanitization



Adelaide Hoodless Music Room

- Visual access to main entry and internal circulation (include audio/ video intercom)
- Reception desk including barrier-free height transaction
- Millwork PA system cabinet
- Includes area for Principal, Vice Principal, itinerant offices, health room, washroom & Ontario Student Record storage



Tiffany Hills Main Office

- Independent public entrance from remainder of school and independent play area
- Change area for washing, dressing and toileting with counter and sink for diapering
- Cubbies and stroller storage
- Servery with food prep and storage
- Infant Room, Preschool Room and Toddler Room (for eating, resting and other activities)
- Staff room and office



Chedoke Child Care

Questions & Feedback about Part 2

Preliminary Plans for Collegiate Ave.

February 2018 – Update Notice

March-April 2018 – Information Meeting #2



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THANK YOU