

Boundary Review Advisory Panel Meeting

French Immersion - East Hamilton & Lower Stoney Creek

A.M. Cunningham, Eastdale, Hillcrest, Glen Brae, Glen Echo, Memorial (SC), W.H. Ballard

> October 12, 2017 *Revised October 16, 2017*

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AGENDA

- a) Welcome & Introductions
- b) Boundary Review Advisory Panel
- c) Timelines
- d) Rationale for Change
- e) School Consolidation Summary
- f) Looking at Options for FI
- g) Staff Proposal
- h) Community consultation

ADVISORY PANEL MEMBERS

The Boundary Review Advisory Panel may include the following members:

- Family of Schools Superintendent(s)
- Planning & Accommodation Staff
- Trustees of affected schools
- Principals of affected schools
- Up to two School Council Representatives from affected schools
- Up to two Home and School Association Representatives from each affected schools

Boundary Review Directive 3.14

HWDSB MANDATE OF THE ADVISORY PANEL

"The mandate of the Boundary Review Advisory Panel is to develop a recommendation after reviewing the guiding principles within the policy and receiving community input while providing local expertise. The Panel may suggest new options for considerations."

Boundary Review Directive 3.14

ROLE OF THE ADVISORY PANEL

Review the following:

- a) Rationale for change
- b) Recommended option
- c) Enrolment & facility utilization impacts
- d) Financial impacts
- e) Transportation impacts
- f) Community consultation
- g) Implementation considerations including timelines, etc.

Boundary Review Directive 3.14



TIMELINES

Date	Event	Location
June 6, 2016	Initiation of Boundary Review	
Thursday Oct 12, 2017	Boundary Review Advisory Panel Meeting	Glendale Secondary
Thursday Oct 26, 2017	Community Consultation (Public Meeting)	Glendale Secondary
Monday Nov 20, 2017	Report to Board	Ed Centre

All information presented will be posted on the Board website: <u>Boundary Reviews | Hamilton-Wentworth District School Board</u>

Boundary review will follow HWDSB's Boundary Review Policy and Directive.

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WHERE WE ARE IN THE PROCESS

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RATIONALE FOR CHANGE

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 In June 2016, Trustees approved the following with respect to the East Hamilton and Lower Stoney Creek accommodation reviews:

"That the French Immersion program at Glen Echo (grades 1-5) and Glen Brae (grades 6-8) be relocated and that staff balance the enrolment between a new program to be located in East Hamilton upon consultation with stakeholders and a new program to be located in Lower Stoney Creek."

HWDSB EAST HAMILTON SCHOOL CONSOLIDATION

• In June 2016, Trustees approved the following with respect to the East Hamilton and Lower Stoney Creek accommodation reviews

"That Elizabeth Bagshaw, Glen Brae, Glen Echo and Sir Isaac Brock be closed pending Ministry of Education funding for a new JK-8 elementary school on the Glendale Campus and that boundaries between the New Glendale Campus School and Sir Wilfrid Laurier be modified as per map #1"

HWDSB LOWER STONEY CREEK SCHOOL CONSOLIDATION

• In June 2016, Trustees approved the following with respect to the East Hamilton and Lower Stoney Creek accommodation reviews

"That Collegiate Avenue, Eastdale, Green Acres, Memorial (SC), Mountain View and R.L. Hyslop be closed pending Ministry of Education funding for three new JK-8 elementary schools on the Collegiate, Eastdale and Memorial (SC) sites and that boundaries between the three new schools be modified as per map #2"

HWDSB MINISTRY FUNDING APPROVALS

- Glendale Site New <u>682 pupil place</u> elementary school to be built on Glen Brae/Glen Echo site.
- Eastdale Site New <u>564 pupil place</u> elementary school to be built on existing Eastdale site.
- Memorial SC Site New <u>495 pupil place</u> elementary school to be built on existing Memorial SC site.

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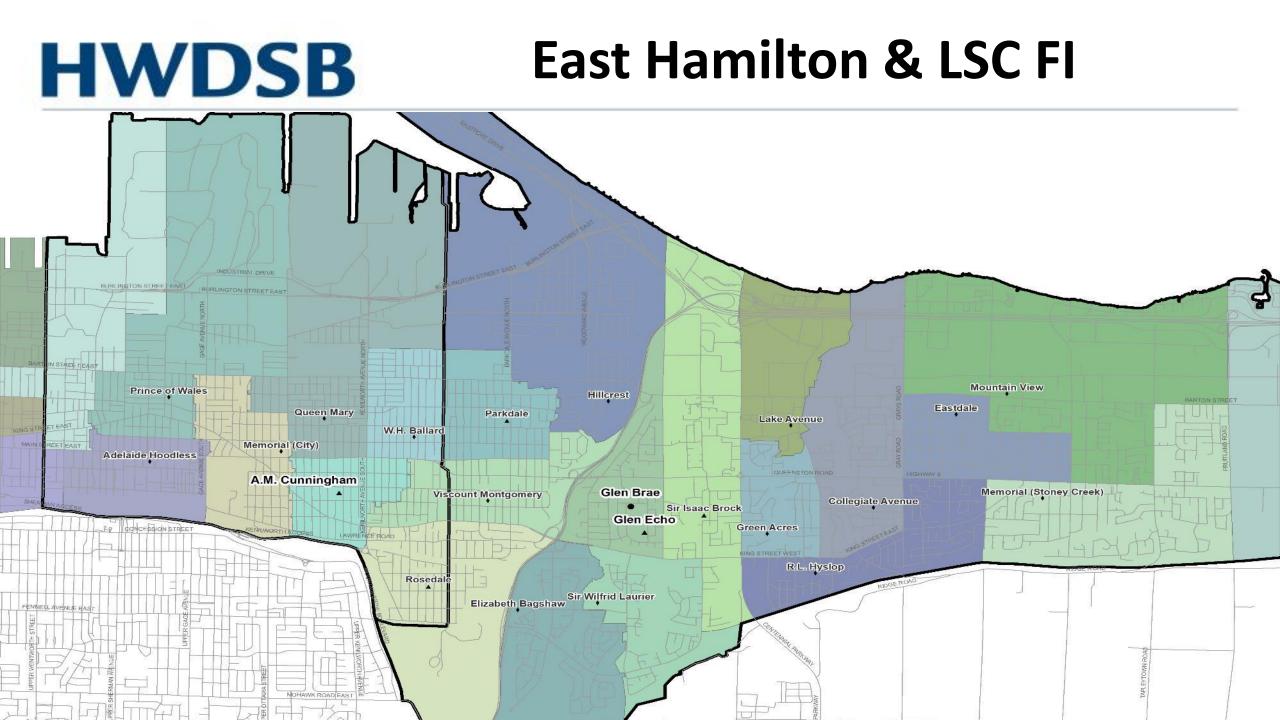


Examining FI using maps

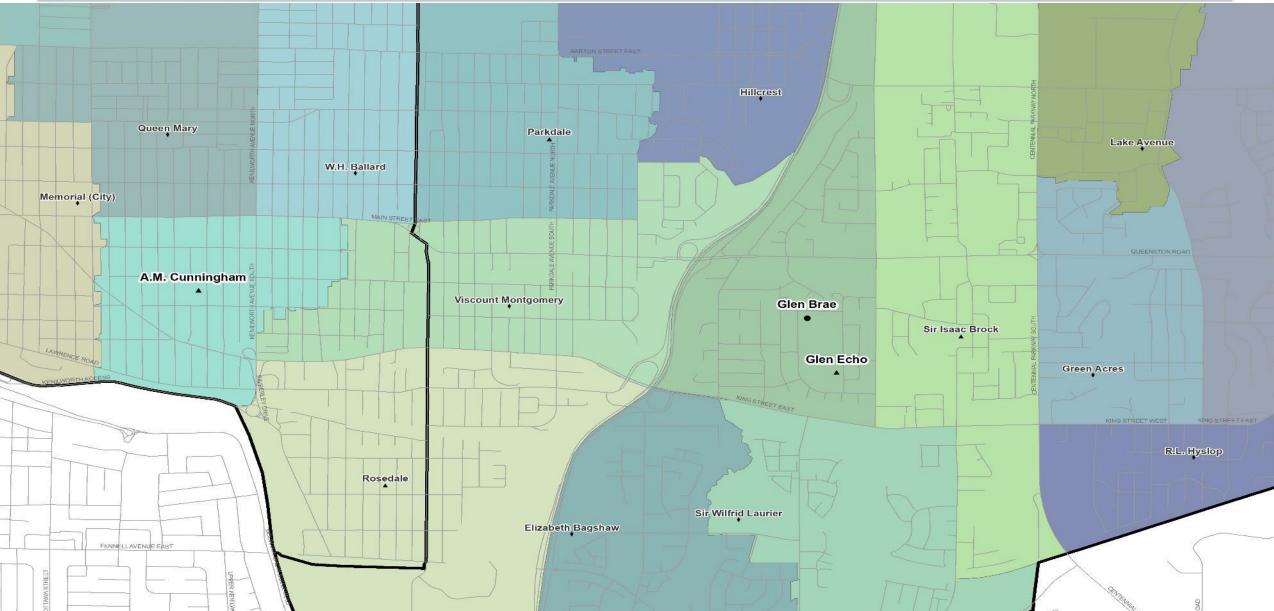


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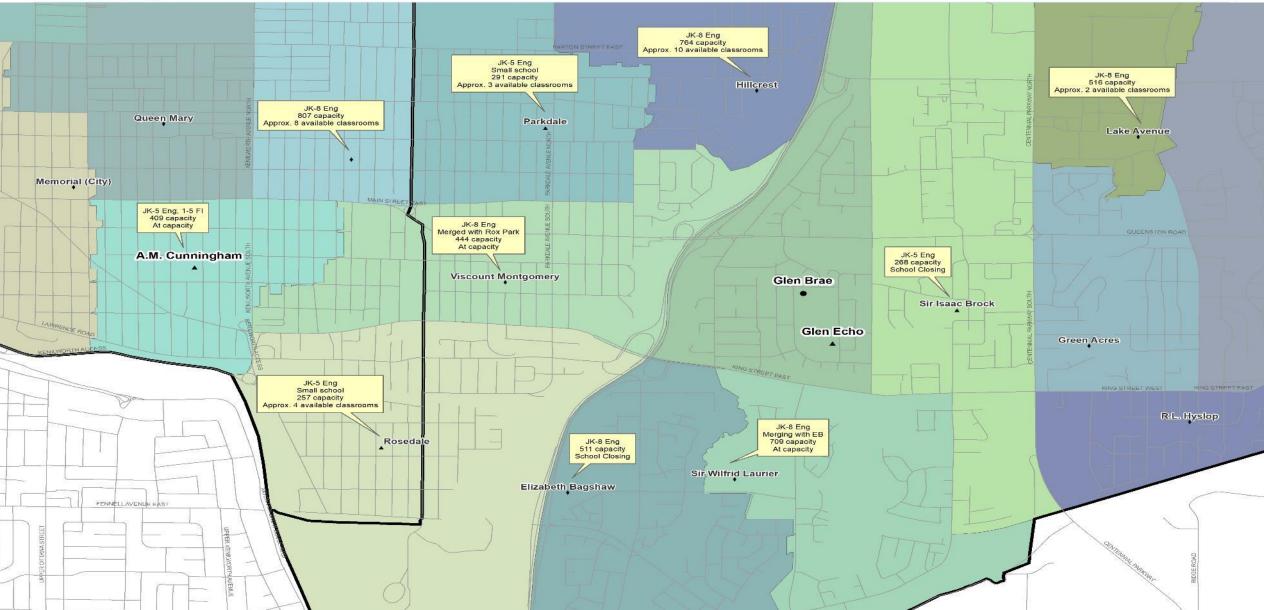




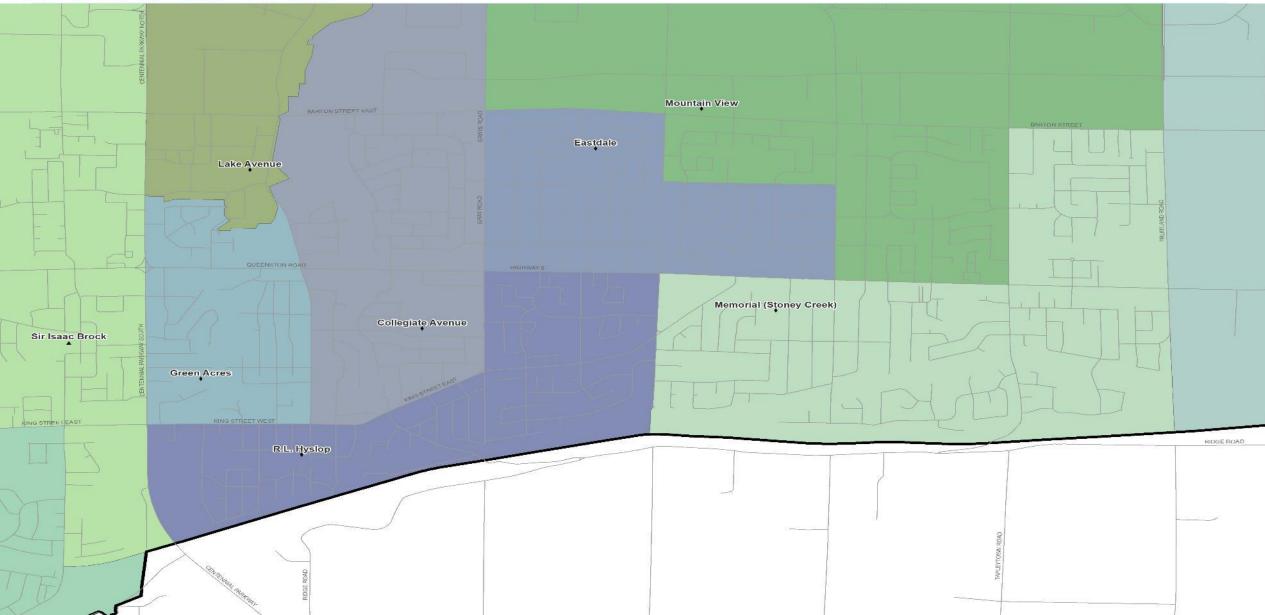
East Hamilton FI



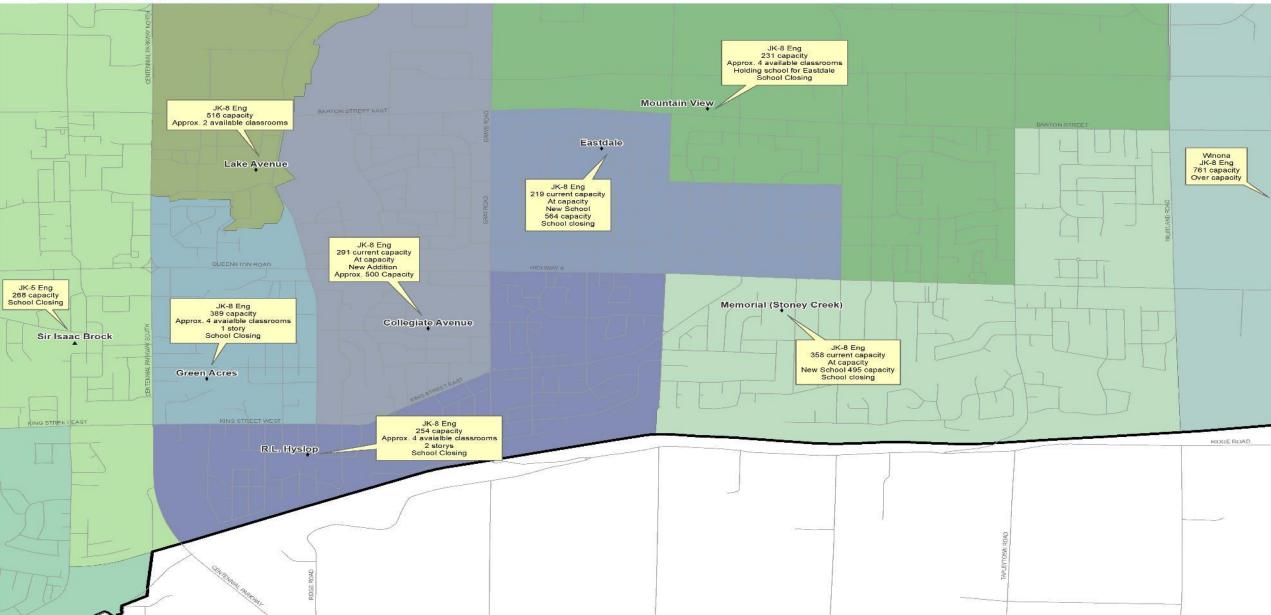
East Hamilton FI



LSC FI



LSC FI

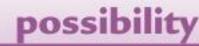




Staff FI Proposal



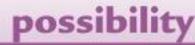
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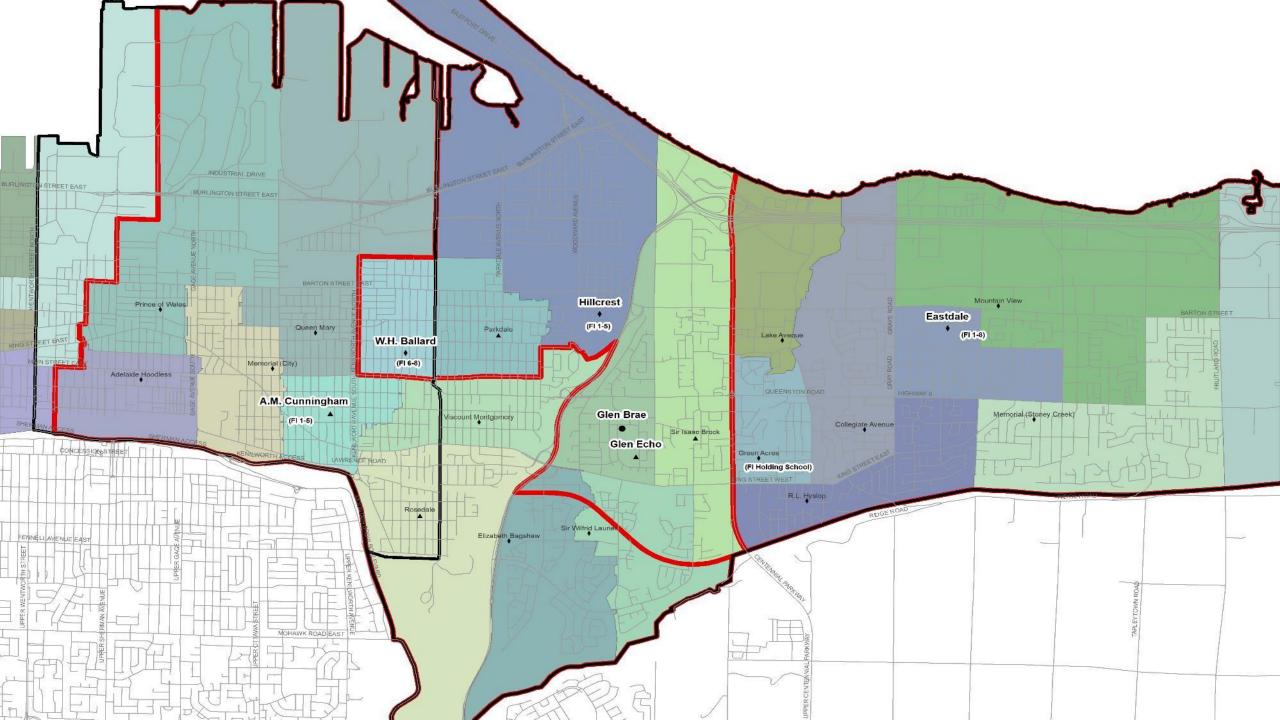




TRANSITION NOTES:

- New FI sites September 2018 WH Ballard (6-8), Hillcrest(1-5), New Eastdale (1-8)
- Glen Echo 2017 FI grades 1&2 attend Hillcrest September 2018 as FI grades 2&3
- Glen Echo 2017 FI and ENG grade 5's remain at Glen Echo for grade 6
- AM Cunningham FI grade 5's graduate into WH Ballard September 2018 for FI grade 6
- Lower Stoney Creek introduces a new FI site September 2018. 2017 LSC area FI grades 1&2 attend Green Acres as a holding school until the new Eastdale is built – projected opening September 2019
- Sir Isaac Brock current grade 5 ENG remain at Sir Isaac Brock for grade 6
- September 2018 FI grade 1 start at new FI sites according to new boundaries





East Hamilton Enrolment Projections

		OTG	Proposed OTG	Program	2017	2018	2019	2020	2021	2022	2023	2024	2025
5				Eng (JK-5)	170	164	168	158	161	164	161	159	158
-	AM Cunningham	409	409	FI (1-5)	247	242	262	261	255	255	254	244	238
	JK-5	405	405	Total	417	406	430	420	416	419	415	403	396
				Utilization	102%	99%	105%	103%	102%	102%	101%	99%	97%
`				Eng (6-8)	153	98	50	0	0	0	0	0	
	Glen Brae	311	682	FI (6-8)	173	114	57	0		0	0	0	0
	6-8	511	002	Total	326	212	107	0		0	0	0	0
				Utilization	105%	52%	26%	0%	0%	0%	0%	0%	0%
				Eng (JK-5)	194	229	264	298					
	Glen Echo	314		FI (1-5)	134	64	62	0	0	0	0	0	0
	JK-5	514)14	Total	328	293	326	298	0	0	0	0	0
				Utilization	104%	93%	104%	95%	0%	0%	0%	0%	0%
				Eng (JK-8)	490	485	462	446	429	417	408	395	386
				FI (1-5)	0	89	116	177	159	137	140	138	138
	Hillcrest	764	764	POC (6-8)	24	25	14	19	18	18	18	18	16
	JK-8			Total	514	599	592	641	606	571	565	551	541
				Utilization	67%	78%	78%	84%	79%	75%	74%	72%	71%
	Sir Isaac Brock			Eng (JK-8)	201	221	241	262	0	0	0	0	0
	JK-5	268	268	Total	201	221	241	262	0	0	0	0	0
	(JK-8)			Utilization	75%	82%	90%	98%	0%	0%	0%	0%	0%
				Eng (JK-8,SPED)	576	573	572	573	558	543	525	517	517
	WH Ballard	807	807 807	FI (6-8)	0	53	85	159	181	225	219	220	217
	JK-8	007		Total	576	626	657	732	739	768	744	737	734
0				Utilization	71%	78%	81%	91%	92%	95%	92%	91%	91%
-	Notoci	1) Enr	almant Dra	viactions based on	Santan	bor 20	17 (+	ont Sna	2) 2010) nragra	mimpl	omonte	tion

Notes:

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1) Enrolment Projections based on September 2017 Student Sna 2) 2018 program implementation



Lower Stoney Creek Enrolment Projections

	OTG	Proposed OTG	Program	2017	2018	2019	2020	2021	2022	2023	2024	2025
Eastdale			Eng (JK-8)	206	200	500	490	478	459	445	423	420
	219	564	FI (1-8)	0	0	47	59	70	81	91	92	94
JK-8	219	564	Total	206	200	547	550	548	540	536	515	514
			Utilization	94%	91%	97%	97%	97%	96%	95%	91%	91%
			Eng (JK-8,SPED)	278	269	267	247	0	0	0	0	0
Green Acres	389		FI (1-8)	0	37	0	0	0	0	0	0	0
JK-8	209		Total	278	306	267	247	0	0	0	0	0
			Utilization	71%	79%	69%	63%	0%	0%	0%	0%	0%
Memorial (SC)			Eng (JK-8)	378	380	534	516	500	496	490	482	487
JK-8	358	495	Total	378	380	534	516	500	496	490	482	487
			Utilization	106%	106%	108%	104%	101%	100%	99%	97%	98%
Notes: 1) Enrolment Projections based on September 2017 Student Sna 2) 2018 program implementation												

1) Enrolment Projections based on September 2017 Student Sna 2) 2018 program implementation 3) FI implementation for Eastdale (at Green Acres) is grades 1-3 for 2018

4) New Eastdale school implementation date 2019

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Long Term Projected Organizations

<u>AM Cunningham</u>				
Available				
Classrooms	Count			
FDK	3			
1-8	13			
Portable	5			
Spec Ed	0			
Total	21			
Projected Classrooms	Count			
FDK				
	3 18			
FDK	3			
FDK 1-8	3 18			
FDK 1-8 Spec Ed	3 18 0			
FDK 1-8 Spec Ed	3 18 0			
FDK 1-8 Spec Ed Total	3 18 0 21			
FDK 1-8 Spec Ed Total Net	3 18 0 21 Count			
FDK 1-8 Spec Ed Total Net FDK	3 18 0 21 Count 0			

AM Cuppingham

Available	
Classrooms	Count
FDK	4
1-8	27
Spec Ed	3
Total	34
	Classrooms FDK 1-8 Spec Ed

Hillcrest

Projec	ted	
Cla	sses	Count
F	DK	4
1	-8	24
spe	ec ed	3
Т	otal	31

Net	Count
FDK	0
1-8	3
spec ed	0
Total	3

Count
3
30
3
36

Projected	
Classes	Count
FDK	3
1-8	29
spec ed	2
Total	34

Net	Count
FDK	0
1-8	1
spec ed	1
Total	2

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Total

0

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HWDSB COMMUNITY CONSULTATION

- October 26, 2017 at Glendale Secondary 6:00 pm in gym
- Review information and answer any questions from stakeholders related to the boundary review
- Format of the meeting
 - Presentation
 - Timed Q&A
 - Stations for public comments