



































West Cluster	OTG	2012	2016	2017	2018	2019	2020	2021	2022
Ancaster	1,356	1,076	1,134.0	1,155.1	1,181.6	1,171.1	1,154.9	1,157.7	1,090.8
		79%	84%	85%	87%	86%	85%	85%	80%
Highland	1,041	780	1,041.0	1,053.3	1,026.2	955.6	942.5	858.6	797.3
		83%	100%	101%	99%	92%	91%	82%	77%
Parkside	756	458	-	-	-	-	-	-	-
		61%	-	-	-	-	-	-	-
Waterdown District	1,701	1,170	1,154.1	1,195.0	1,096.4	1,006.5	1,062.3	1,068.8	1,122.0
		69%	68%	70%	64%	59%	62%	63%	66%
Westdale	1,521	1,684	1,769.2	1,668.4	1,710.5	1,659.3	1,687.6	1,721.3	1,687.9
		111%	116%	110%	112%	109%	111%	113%	111%
Total	5,619	5,168.0	5,098.4	5,071.9	5,014.6	4,792.5	4,847.2	4,806.5	4,698.0
		82%	91%	90%	89%	85%	86%	86%	84%

North Cluster	OTG	2012	2016	2017	2018	2019	2020	2021	2022
Delta	1,431	721	-	-	-	-	-	-	
		50%	-	-	-	-	-	-	-
Glendale	1,122	979	899.4	915.0	926.6	944.2	938.8	944.9	948.5
		87%	80%	82%	83%	84%	84%	84%	85%
New Sec School North	1,250	-	1,278.3	1,280.2	1,255.8	1,254.5	1,329.8	1,317.2	1,328.2
		-	102%	102%	100%	100%	106%	105%	106%
Orchard Park	1,293	1,109	991.2	983.7	1,001.6	984.7	983.8	1,021.4	1,022.6
		86%	77%	76%	77%	76%	76%	79%	79%
Parkview	534	245	-	-	-	-	-	-	-
		46%	-	-	-	-	-	-	-
Sir John A. Mcdonald	1,569	1,180	-	-	-	-	-	-	-
	•	75%	-	-	-	-	-	-	-
Sir Winston Churchill	1,089	1,099	1,188.5	1,151.6	1,119.4	1,072.9	1,102.7	1,094.8	1,133.3
	·	101%	109%	106%	103%	99%	101%	101%	104%
Total	4,754	5,333	4,357.3	4,330.5	4,303.4	4,256.4	4,355.1	4,378.3	4,432.7
		76%	92%	91%	91%	90%	92%	92%	93%

South Cluster	OTG	2012	2016	2017	2018	2019	2020	2021	2022
Barton	1,092	700	-	-	-	-	-	-	-
		64%	-	-	-	-	-	-	-
Hill Park	1,194	741	-	_	_	_	-	_	_
	,	62%	-	-	-	-	-	-	-
New Sec School South	1,000	-	1,116.7	1,105.7	1,141.0	1,175.3	1,167.1	1,156.5	1,155.8
		-	112%	111%	114%	118%	117%	116%	116%
Mountain	534	176	-	-	-	-	-	-	-
		33%	-	-	-	-	-	-	-
Saltfleet	1,164	1,223	1,454.0	1,494.4	1,526.7	1,533.7	1,587.2	1,653.9	1,751.1
		128%	125%	128%	131%	132%	136%	142%	150%
Sherwood	1,308	1,112	1,090.0	1,147.6	1,254.9	1,310.7	1,344.2	1,368.9	1,321.6
		85%	83%	88%	96%	100%	103%	105%	101%
Sir Allan MacNab	1,413	874	1,363.9	1,382.5	1,392.8	1,322.6	1,347.0	1,313.0	1,304.7
		62%	97%	98%	99%	94%	95%	93%	92%
Westmount	1,122	1,494	1,295.1	1,253.4	1,208.3	1,124.3	1,107.5	1,088.2	1,068.5
		133%	115%	112%	108%	100%	99%	97%	95%
Total	6,007	6,320.0	6,319.6	6,383.6	6,523.8	6,466.7	6,553.0	6,580.5	6,601.8
		81%	105%	106%	109%	108%	109%	110%	110%

	OTG	2012	2016	2017	2018	2019	2020	2021	2022
Grand Total	16,380	16,821	15,775	15,786	15,842	15,516	15,755	15,765	15,732
		83%	96%	96%	97%	95%	96%	96%	96%

^{** 2012} On the Capacity (OTG) is 20,169

ALL OTGs 2016 and beyond include approved renovations/additions