

AGENDA: 6:00pm

1. Call to Order/Roll Call
2. HWDSB Land Acknowledgement
3. Approval of the Agenda
4. Review of the Committee Workplan
5. Core Education Model Overview
6. Adjournment and Resolution into Private Session as per the *Education Act*, Sub Section 207(2)
 - a) the security of the property of the board;
 - b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee or prospective employee of the board or a pupil or his or her parent or guardian;

Finance and Facilities Committee Work Plan	
Meeting Date	Public Agenda Items
Sept. 23	Review annual work plan
	Average Secondary Class Size
	Capital Projects Update
	2025 Capital Priorities Projects Submission
	Queensdale Gymnasium Project Update
	Billy Green Gymnasium Project Update
Oct. 21	Elementary Enrolment Update
	Secondary Enrolment Update
Nov. 25	Average Elementary Class Size
	Final Financial Report - August 31, 2025
	Consolidated Financial Statements
Dec. 16	Analysis of Heating, Ventilation, Cooling in Schools
	Enrolment Summary as at October 31, 2025
	Interim Financial Status Report as of November 30, 2025
	Capital Projects Update
	Key Parameters and Assumptions to Guide the Development of the
	2026-2027 Budget (Generative Discussion)
	Budget Priorities to Guide the Development of the 2026-2027
	Budget Consultation
Jan. 13	Key Parameters and Assumptions to Guide the Development of the
	2026-2027 Budget
	Budget Priorities to Guide the Development of the 2026-2027
	Budget Consultation
	Waterdown Boundary Review Final Recommendation
	Proceeds of Disposition Update
Feb. 24	Binbrook II Boundary Review Final Recommendation
	Budget
	Proceeds of Disposition Update
	Employee Recruitment and Staffing Update
Mar. 31	Capital Projects Update
	2026-2027 School Based Staffing Projections
	Interim Financial Status Report as of February 28, 2026
	Employee Recruitment and Staffing Update
	Employee Attendance Monitoring Report (FIN & HR)
Apr. 14	Long Term Facilities Plan Update - Accommodation Strategy
	Schedule
	2026-2027 Non-School Based Staffing Projections
	2026-2027 Core Education Funding (if released)
May. 5	2026-2027 Budget Development
May. 26	Long Term Facilities Plan Update
	Community Use of Schools Rental Rates
	Interim Financial Status Report as of April 30, 2026
	2026-2027 Budget Development
	Employee Recruitment and Staffing Update
	Employee Attendance Monitoring Report (FIN & HR)
	Enrolment Summary as at March 31, 2026
Jun. 2	Capital Projects Update
	Average Secondary Class Size
	2026-2027 Budget Approval
Jun. 9 TENTATIVE	2026-2027 Budget Approval (if needed)



FINANCE AND FACILITIES COMMITTEE

May 5, 2026

Core Education Model Overview

Submitted By: Sheryl Robinson Petrazzini, Director of Education

Prepared By: Matthew Gerard, Associate Director, Business Services and Treasurer
Jagoda Kirilo, Senior Manager of Financial Services

Recommendation

That the Finance and Facilities Committee receive the Core Education Model Overview Report for information.

Background

Hamilton-Wentworth District School Board receives most of its operating revenue through the Core Education Funding. Funding is provided through the following allocations:

- Classroom staffing
- Learning resources
- Special Education
- School Facilities
- Student Transportation
- School board administration

Information about the Core Education Funding is provided to school boards through a series of memoranda to the sector. For the 2025/2026 school year, the following memoranda were issued.

- Memorandum 2025 B02: [Memorandum 2025 B02: 2025–2026 Education funding](#) (PDF)
- Appendix B - [2025-26 Responsive Education Programs Allocations](#) (PDF)

The following resources provide additional information about the Core Education Funding for the 2025-2026 school year:

- [Technical guide for school boards, 2025-2026](#) contains information about the Core Education Funding, its purpose, associated formulas, and other criteria for funding to school boards.
- Special Education Funding is described in this simplified overview of [Special Education Funding](#).

- The [Education Capital Policies and Programs Manual](#) provides guidance to school boards capital funding programs including processes and accountability measures.

Status

As of April 28, 2026, the Core Education Funding for the 2026-2027 school year has not been released. The Ministry of Education has not communicated a release date for the Core Education Funding for the 2026-2027 school year.

Financial Implications

There are no financial implications as a result of this report.

Strategic Directions

Building a Sustainable Education System

We will adapt to a rapidly changing world through responsible fiscal management, investing equitably in accessible and sustainable facilities and supporting a robust workforce.