

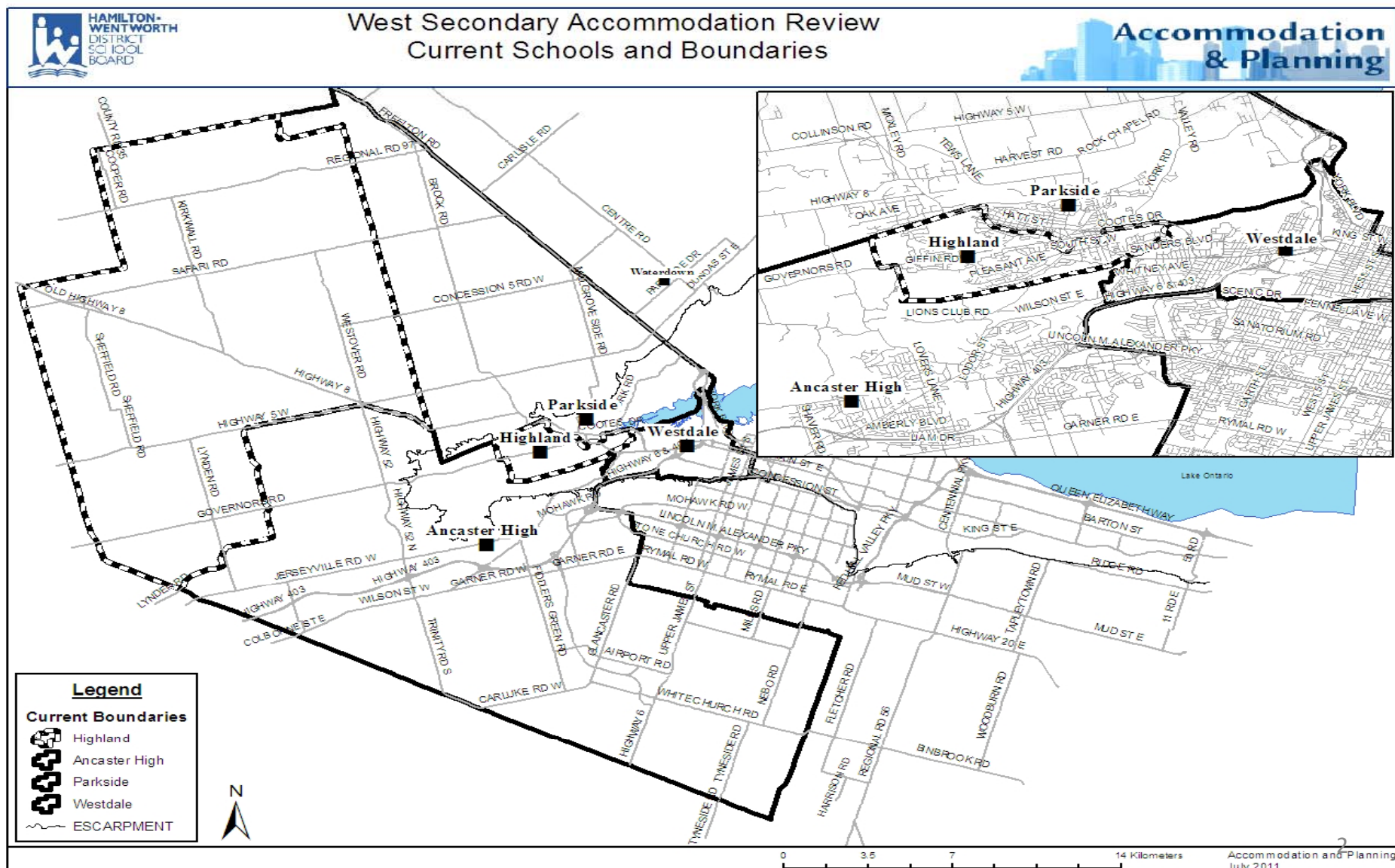


## **Secondary Pupil Accommodation Review**

# **West Accommodation Review Committee**

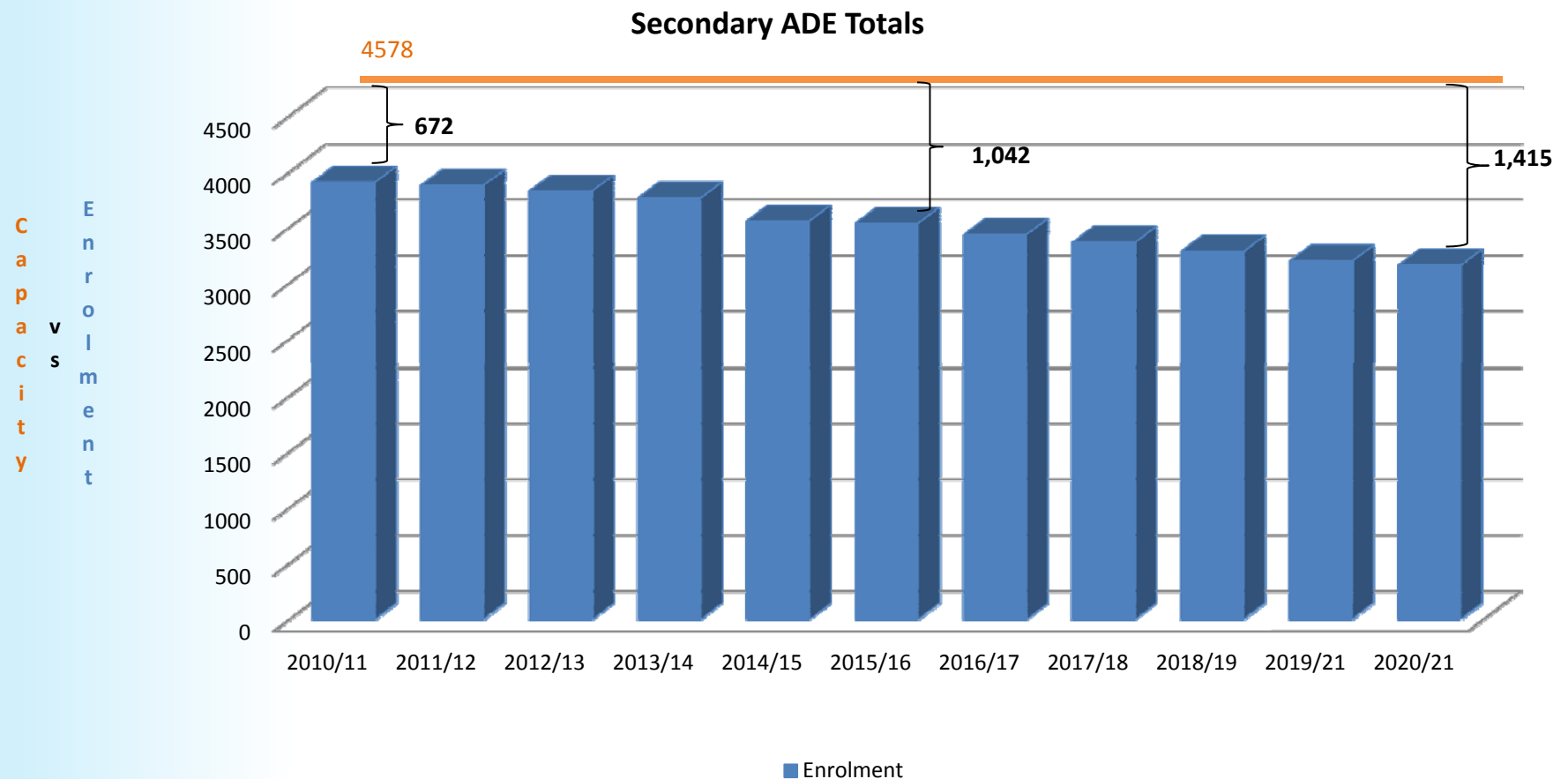
Ancaster – Highland – Parkside - Westdale

Hamilton-Wentworth District School Board  
Committee of the Whole  
February 13, 2012





## Utilization: Current and Projected





## West ARC Accommodation Recommendations:

- 1. The closure of Highland and Parkside in June 2015 and the construction of a new school on the Highland site with a target opening date of September 2015.*
- 2. The closure of Ancaster in June 2015 and the construction of a replacement school on the existing site with a target opening date of September 2015*
- 3. That the existing schools that have been identified for closure will remain open until new schools have been built.*







## West ARC Recommendation

	Capacity	2010	2015	2020
<b>New Ancaster</b>	<b>1,000</b>			
Enrolment		-	979	882
Utilization		-	<b>98%</b>	<b>88%</b>
<b>New Highland/Parkside</b>	<b>1,000</b>			
Enrolment		-	1,101	910
Utilization		-	<b>110%</b>	<b>91%</b>
<b>Westdale</b>	<b>1,521</b>			
Enrolment		1,594	1,456	1,370
Utilization		<b>105%</b>	<b>96%</b>	<b>90%</b>
<b>Total Utilization</b>		<b>85%</b>	<b>100%</b>	<b>90%</b>



## Estimated Cost of West ARC Option:

COSTS	Status Quo	West ARC Recommended Option
1. Construction, Demolition, Parkland Dedication and Program Upgrades:	\$ 1,025,000	\$ 55,030,884
FUNDING SOURCES		
2. Proceeds of Disposition:	\$ -	\$ (1,636,000)
3. Ministry of Education Capital Funding	\$ -	\$ (50,830,884)
4. TOTAL FUNDING	\$ -	\$ (52,466,884)
INITIAL COST OF OPTION TO THE BOARD	\$ 1,025,000	\$ 2,564,000

### NOTES:

West ARC option includes the construction of 2 new 1,000 pupil place schools

Proceeds of disposition from the sale of the Parkside site (4.09AC)



## **Legacy Cost of the West ARC Recommendation:**

- With the closure of Ancaster, Highland and Parkside the West ARC recommendation would eliminate approximately \$44 million in deferred capital maintenance (i.e., replacement of windows, boilers, roofs, etc.)
- From approximately \$67 million under the current situation to \$23 million for the ARC recommendation





## Parkside Secondary School

- Closure of facility in June 2015
- The entire existing catchment area will become part of the new school to be constructed on the Highland site



## Highland Secondary School

- Closure of facility in June 2015
- Proposed construction of a new ~1,000 pupil place secondary school on the Highland site
- Boundary to include all of the existing Highland and Parkside catchment areas
- Target Opening Date: September 2015



## Highland Secondary School

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
Basketball Focus	Arts and Culture	Tier 1: Resource Support
Global Connect	Music and Visual Arts	Tier 2: Comprehensive Support
Social Justice	Manufacturing	
Music Theatre	<b>Digital Media</b>	
<b>Advanced Placement (A.P.)</b>	<b>Business</b>	
	<b>Non-Profit</b>	
	<b>Transportation</b>	

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.



## **Ancaster High School**

- Closure of facility in June 2015
- Proposed construction of a new ~1,000 pupil place secondary school on the Ancaster site
- Boundary to include all of the existing Ancaster catchment area
- Target Opening Date: September 2015



## Ancaster High School

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
Biotech	Aviation and Aerospace	Tier 1: Resource Support
Connexions (Social Justice)	<b>Arts &amp; Culture: Theatre and Performing Arts</b>	Tier 3: Specific Support Program
Hockey	<b>Information &amp; Communications Technology</b>	<b>Tier 2: Comprehensive Support</b>
International Baccalaureate (IB)	<b>Health &amp; Wellness</b>	<b>Tier 2: Comprehensive Support (Social Communication Focus)</b>
<b>Robotics</b>	<b>Justice &amp; Community Service</b>	
<b>Soccer</b>		

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.





## Westdale Secondary School

- No change to existing boundary

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
French Immersion (FI)	Arts & Culture (Visual Arts)	Tier 1: Resource Support
International Baccalaureate (IB)	Construction	Tier 3: Graduated Support Program
Strings	<b>Digital Media</b>	<b>Tier 2: Comprehensive support</b>
<b>Quest</b>		
<b>Horticulture</b>		
<b>Basketball</b>		

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.



### Additional Recommendations:

- *That there be a theatre style auditorium on each site and, if necessary shared spaces with a music and/or theatre focus to be considered.*
- *That any new school will include space for community partnerships where interest and support is evident.*
- *That the existing schools that have been identified for closure will remain open until new schools have been built.*



### Additional Recommendations (con't):

- *That the existing programs and the appropriate space in the current schools be retained if moved to any new or modified school subject to consultation with the community and schools.*
- *That the Facilities Management Department will consult with the principals, specialists and school communities to ensure that the remaining facilities are upgraded to meet the program strategy and address the renewal needs as outlined by the West ARC.*



## Additional Considerations (con't):

- *That in the absence of adequate funding for new schools, the Hamilton-Wentworth District School Board will consult with the school communities to outline the Boards proposed strategy.*
- *That all students who are in school during the ARC timeframe will be provided full support to continue their chosen education pathway. This should include but not be restricted to options related to attending cluster schools, transportation support and options related to time tabling.*
- *The ARC acknowledges that there are traffic concerns on Governors Road. Although it was not within the scope of the ARC, it is the expected that the HWDSB will work in cooperation with the City of Hamilton to conduct a traffic study and address any traffic concerns, perhaps through road modifications or schedule changes. Additionally, the board will work with the city to identify new city bus services necessary for the modified population at the Highland site.*



### Additional Considerations (con't):

- *To immediately explore merging school communities to address student needs in Dundas.*
- *Having the FM team consult with the principals, staff and students to support the designing of the new school and determining the needs of the school.*
- *That regardless of the outcome consideration is given to repurpose the space in order to retain the Ancaster theatre and pool.*
- *That current enrolment data be updated at the time of building a new school and the school size reflects the updated enrolment data. There was consensus on this motion.*