

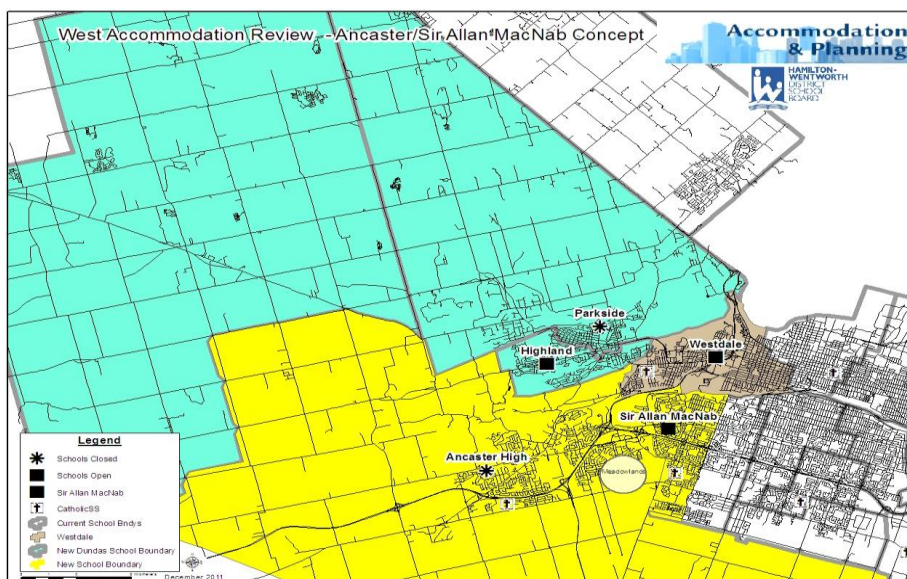
Information re: Ancaster / MacNab Concept Proposal

1

Assumptions/Clarifications:

- That a site can be secured within the Ancaster Meadowlands for a new school
- Assumes South ARC wishes to revisit the proposal to see if the proposed solution solidifies its' own accommodation strategy.
- Will require West Arc proposing an additional recommendation to Trustees in their report that is outside of their current terms of reference.
- The proposal will require a review of current boundaries in both South & West clusters.
- That Sir Allan MacNab students will be apportioned between new school in the south west and new school proposed in south cluster.
- That current proposals for the resolution of Dundas student population stays the same as proposed by ARC committee.
- Assumes the sale of Ancaster High site, and Sir Allan MacNab site.

2



West/South Concept Option

	Capacity	2010	2015	2020
Ancaster	1356			
Enrolment		962	0	0
Utilization		71%	0%	0%
Highland/Dundas	1000			
Enrolment		756	1,111	920
Utilization		82%	111%	92%
Parkside	777			
Enrolment		595	0	0
Utilization		77%	0%	0%
Westdale	1521			
Enrolment		1,594	1,456	1,370
Utilization		105%	96%	90%
Ancaster/ MacNab	1250			
Enrolment		0	1,473	1,369
Utilization		0%	118%	110%
Total Utilization		84%	107%	97%

Benefits:

Ancaster High & Sir Allan MacNab:

- New state of the art replacement school built in Ancaster Meadowlands to replace Ancaster High and Sir Allan MacNab.
- Both existing schools resolve concerns related to their poor utilization rates.
- Provides the opportunity to re-align boundaries for the south-east rural Ancaster students; to new south cluster school
- Increases HWDSB's capacity to compete for market share of students in this area.

South & West Clusters:

- Proposal includes the closure of 7 schools and construction of 3 new schools.
- Both south and west cluster accommodation strategies provide utilization rates that meet or exceed ARC mandated 100%, for the foreseeable future.
- Proceeds of Disposition = approx. \$29M, New School Construction = approx. \$32.5M + \$6M = \$38.5
- Deferred capital reduction increased by an additional \$15.5M

Issues:

Ancaster High & Sir Allan MacNab:

- Loss of recreation centres at both sites would need consultation with City to develop new Recreation Centre on new school site, or maintain recreation centres on current sites.
- Loss of Ancaster Auditorium would need to be reviewed as part of potential new school.
- Ancaster High "green space" could be seen as a loss to the community