



Secondary Pupil Accommodation Review Committee

South Accommodation Review Committee Public Meeting #4

Barton – Hill Park – Mountain – Sherwood – Sir Allan MacNab

Barton Secondary School
January 19, 2012



Why are we here tonight?

- Provide an overview the of the ARC process
- Review the work completed by the ARC
- Review of accommodation options created by the ARC
- Next Steps of the ARC
- Receive input from the community on the ARC process and concept options



Overview of the Accommodation Review Process



The Accommodation Review Process:

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community



ARC Recommendations:

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- **The Board of Trustees will make the final decisions**



ARC Timelines:

- **17** Working Group Meetings
- **4** Public Meetings
- ARC work scheduled to conclude in February 2012
- After receipt of final report, Trustees have to wait a minimum of 60 days prior to voting on a final decision
- Final report due to the Director of Education by February 3, 2012

Public Meeting #1 (February 22, 2011)

Overview of Accommodation Review Process
Overview of School Information Profiles (SIP)
Presentation of Board Option
Opportunity for Community Input



Public Meeting #2 (April 26, 2011)

Overview of Accommodation Review Process
Information Presented to the ARC
Opportunity for Community Input



Public Meeting #3 (October 27, 2011)

Overview of Accommodation Review Process
Presentation of ARC Recommendation
Opportunity for Community Input



Public Meeting #4 (January 19, 2012)

Overview of the Accommodation Review Process
Presentation of the Final ARC Recommendation
Opportunity for Community Input



ARC Report to Director of Education



Keep Informed

- All information is posted on the Board's website:
 - <http://www.hwdsb.on.ca/arc/>
- All meetings are open to the public



Work Completed by the ARC



Work Completed by the ARC:

- 16 Working Group Meetings
- 3 Public Meetings
- School Tours
- Meeting with the North ARC to discuss common areas of interest
- Presentation from the City of Hamilton planning staff
- Reviewed Community Input



Summary of Working Group Meetings:

- 16 working group meeting
- Review of community input
- Explored several different options including:
 - Closing some combination of two composite schools
 - The construction of a new school south of the Lincoln Alexander Parkway
 - The Mountain Secondary School program and whether to leave it as a stand along facility, as part of an existing school or return the students to their home schools
- Program strategy
- How to address the renewal needs at the remaining facilities
- Final ARC report outline



Summary of Public Meetings:

- 3 Public Meetings
- Provide an overview of the ARC process
- Discuss the work that the South ARC has completed to date
- Address and questions and receive public input on accommodation process and proposed options

Community Input:

- Integral part of the process
- Excellent turnout at public meetings and we have some members that attend working group meetings



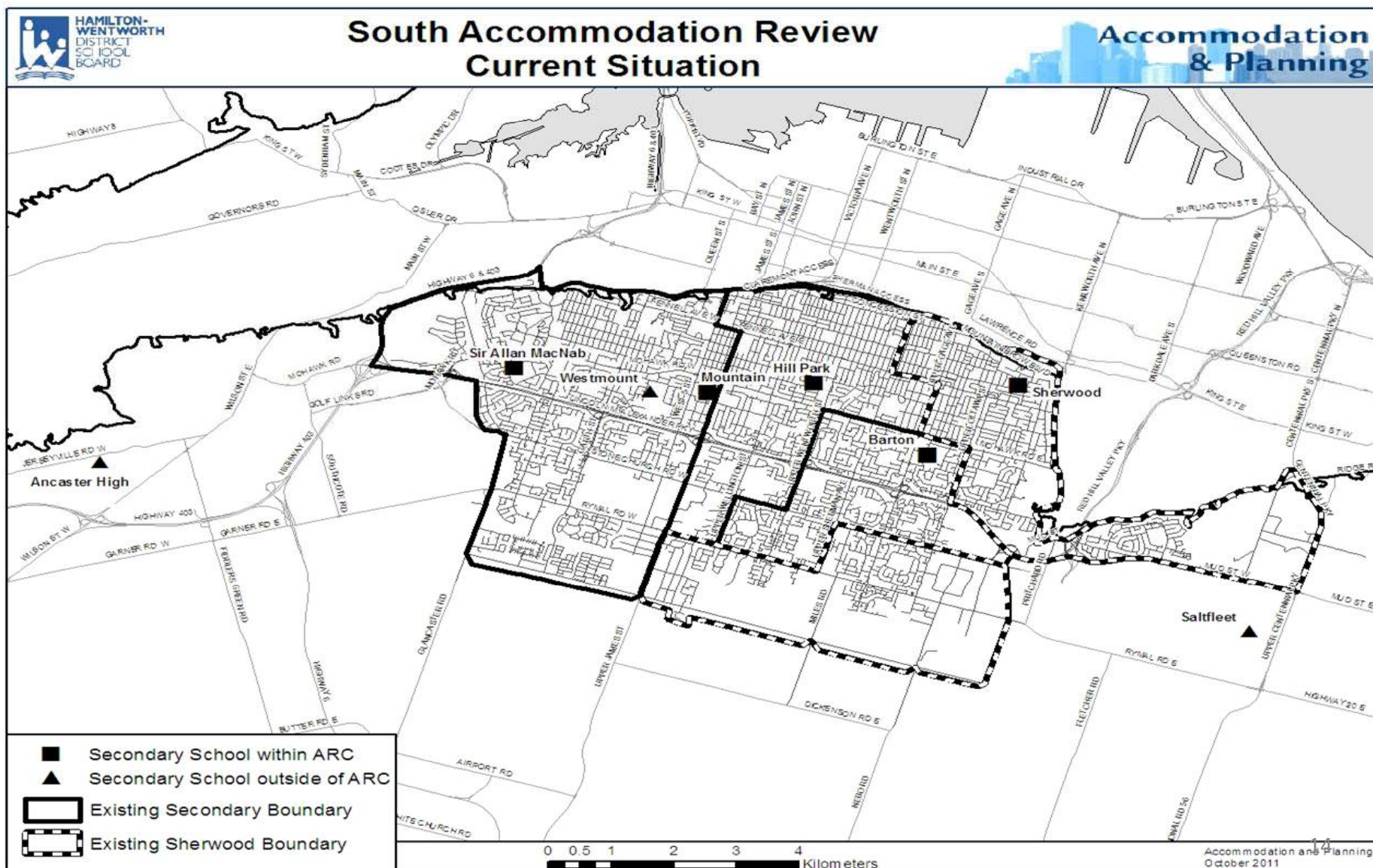
South ARC

Recommended Options



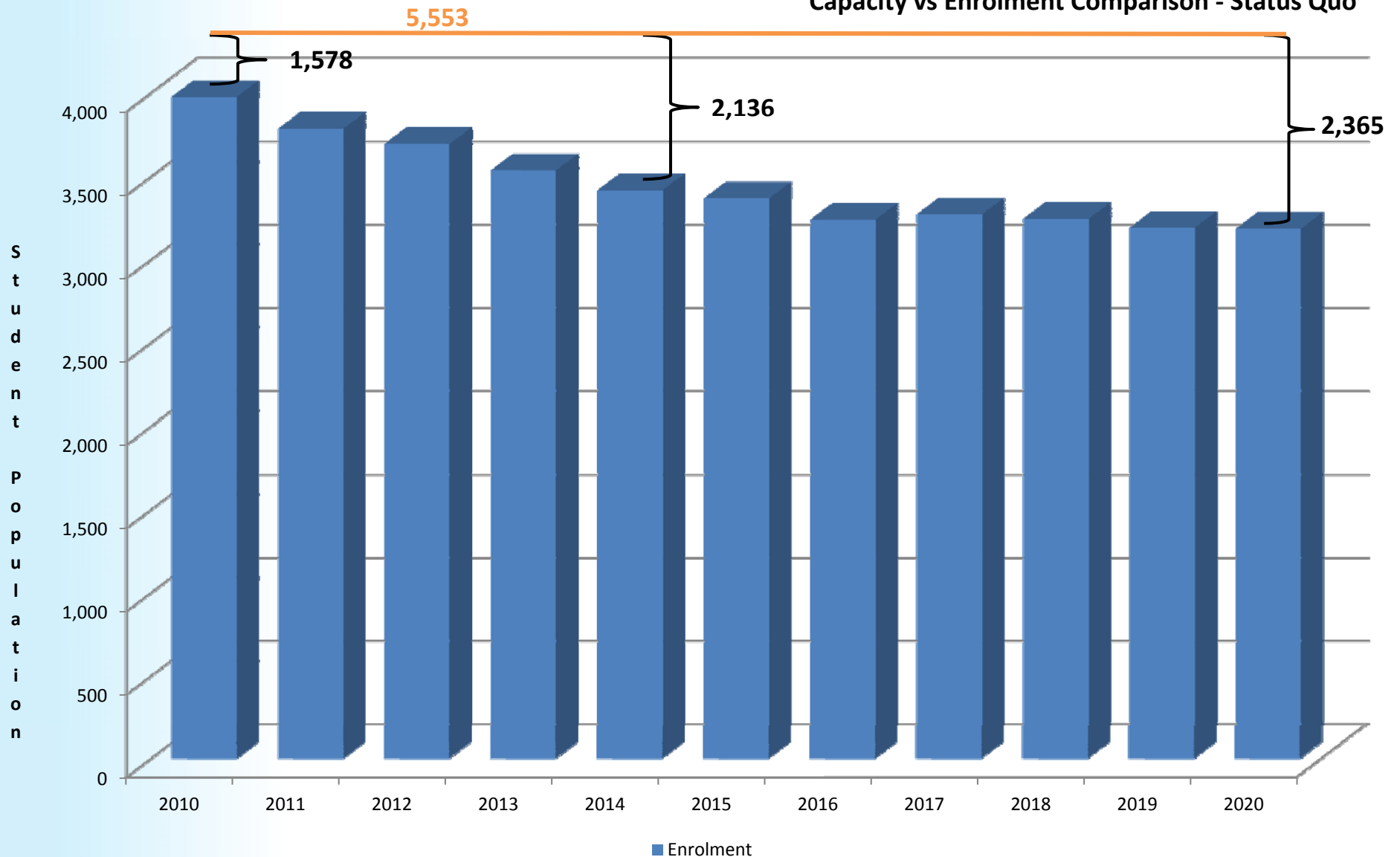
The mandate of this committee, acting in accordance with the Board's Pupil Accommodation Review Policy, is to produce a report to the Board that encompasses the following:

- a) Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
- b) Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
- c) Program:** Develop recommendations around the strategic locations of Secondary School programs.
- d) Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
- e) Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
- f) Implementation:** Timelines for school closures
- g) Scope:** Barton – Hill Park – Mountain – Sherwood – Sir Allan MacNab
- h) Timeline:** Final ARC Report Due on **February 3, 2012**





Capacity vs Enrolment Comparison - Status Quo





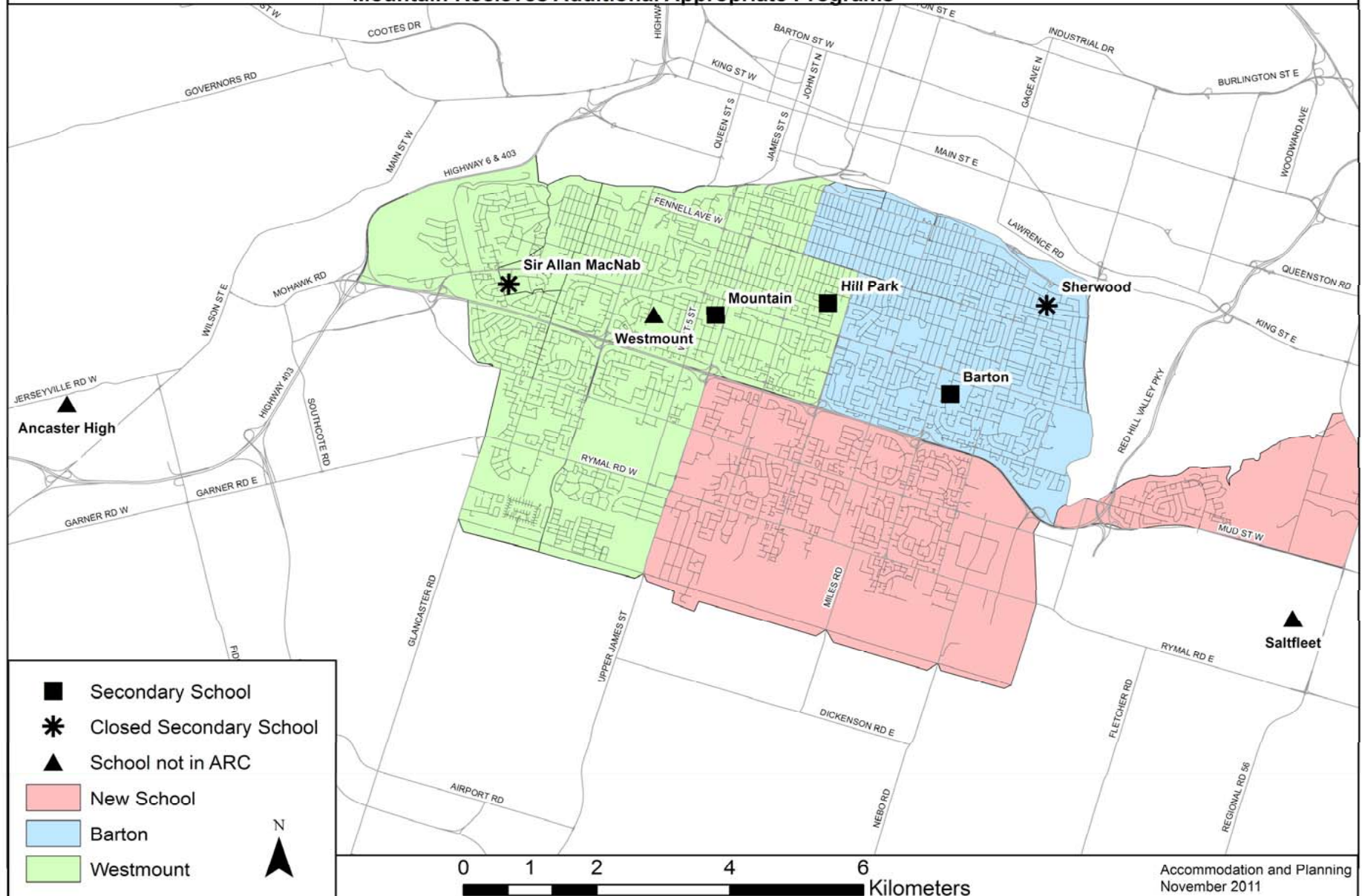
South ARC Recommended Options to be Presented to Trustees:

	<u>Barton</u>	<u>Hill Park</u>	<u>Mountain</u>	<u>Sherwood</u>	<u>Sir Allan MacNab</u>	<u>New School</u>
Concept * B	Realign Boundary	Open	Mountain and Additional Programs	Close	Close	South-East of Linc
Concept C	Realign Boundary	Close	Close Program to New School	Close	Realign Boundary	South-East of Linc
Concept* D	Close	Open	Mountain and Additional Programs	Realign Boundaries	Close	South-East of Linc
Concept* E	Realign Boundaries	Open	Close Program to New School	Close	Close	South-East of Linc

*To further enhance these recommendations, the South ARC would like Trustees to explore the possibility of relocating the Westmount program to an alternate school located in the south cluster

- **PLEASE NOTE:** The South ARC has chosen not to prioritize these options
- **Implementation Timelines:** All schools would remain open until construction of the new school is complete (2015)

ARC South - Option B
Closure of Sir Allan MacNab, Sherwood
Hill Park and Westmount Switch Programs
New School South East of Linc
Mountain Recieves Additional Appropriate Programs

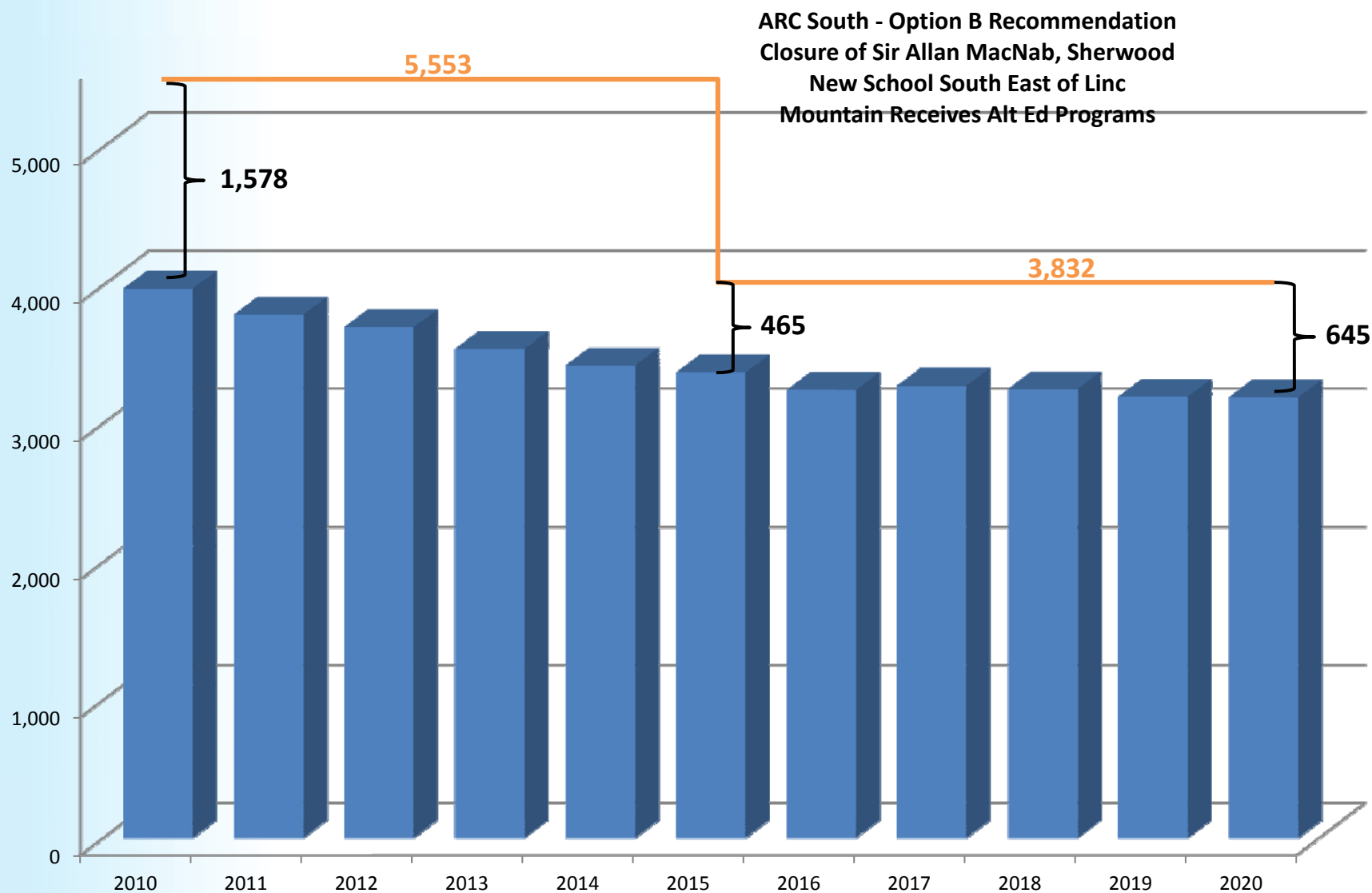




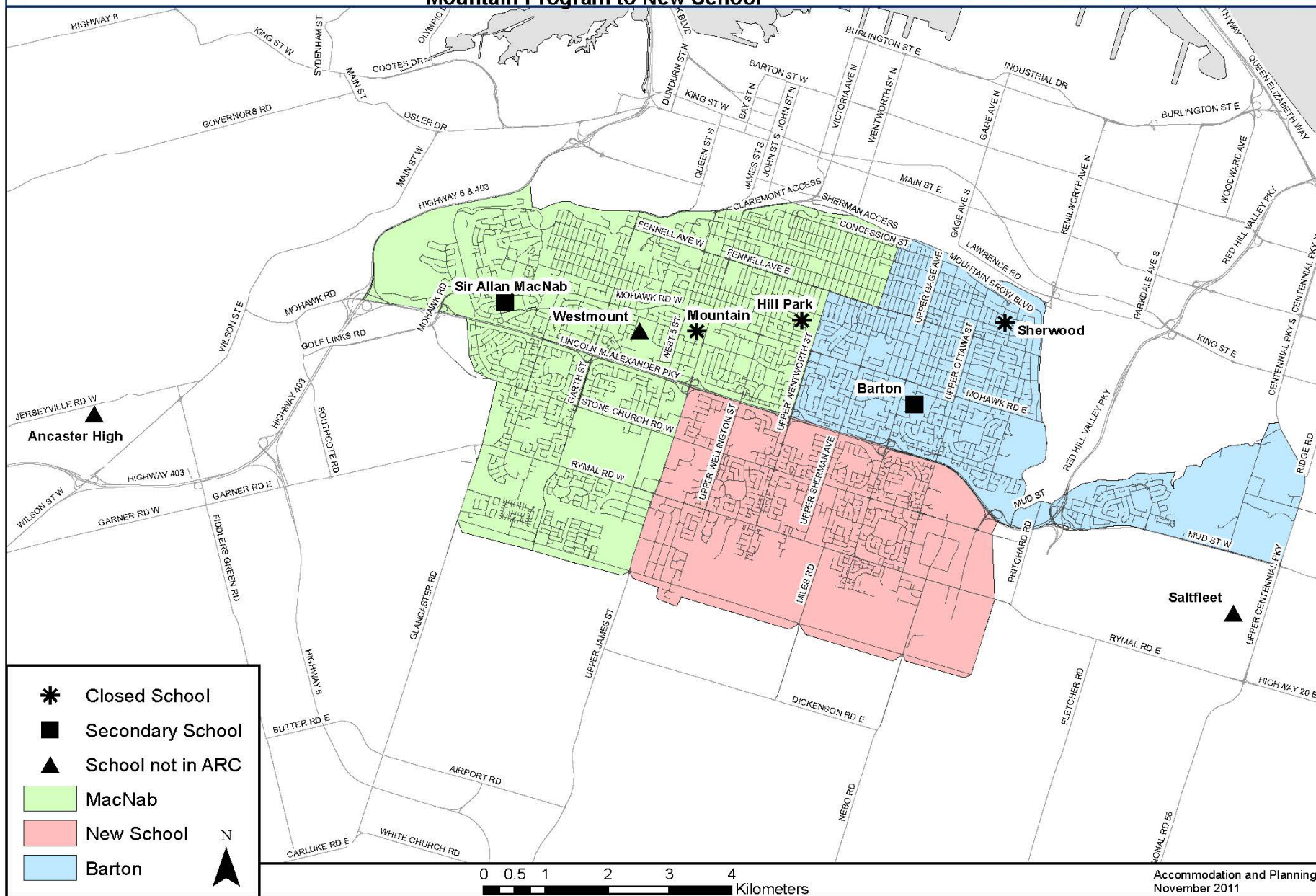
ARC South Option B Recommendation

	Capacity	2010	2015	2020
Barton	1092			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
Hill Park	1215			
Enrolment		857	994	949
Utilization		71%	82%	78%
Mountain	525			
Enrolment		179	182	171
Utilization		34%	35%	33%
New School	1000			
Enrolment		-	900	858
Utilization		-	90%	86%
Cluster Utilization		72%	88%	83%

**Closure of Sir Allan MacNab, Sherwood
New School South East of Linc**



**ARC South- Option C (Amended Option 5)
Closure of Hill Park, Mountain, Sherwood
New School South East of Linc
Mountain Program to New School**

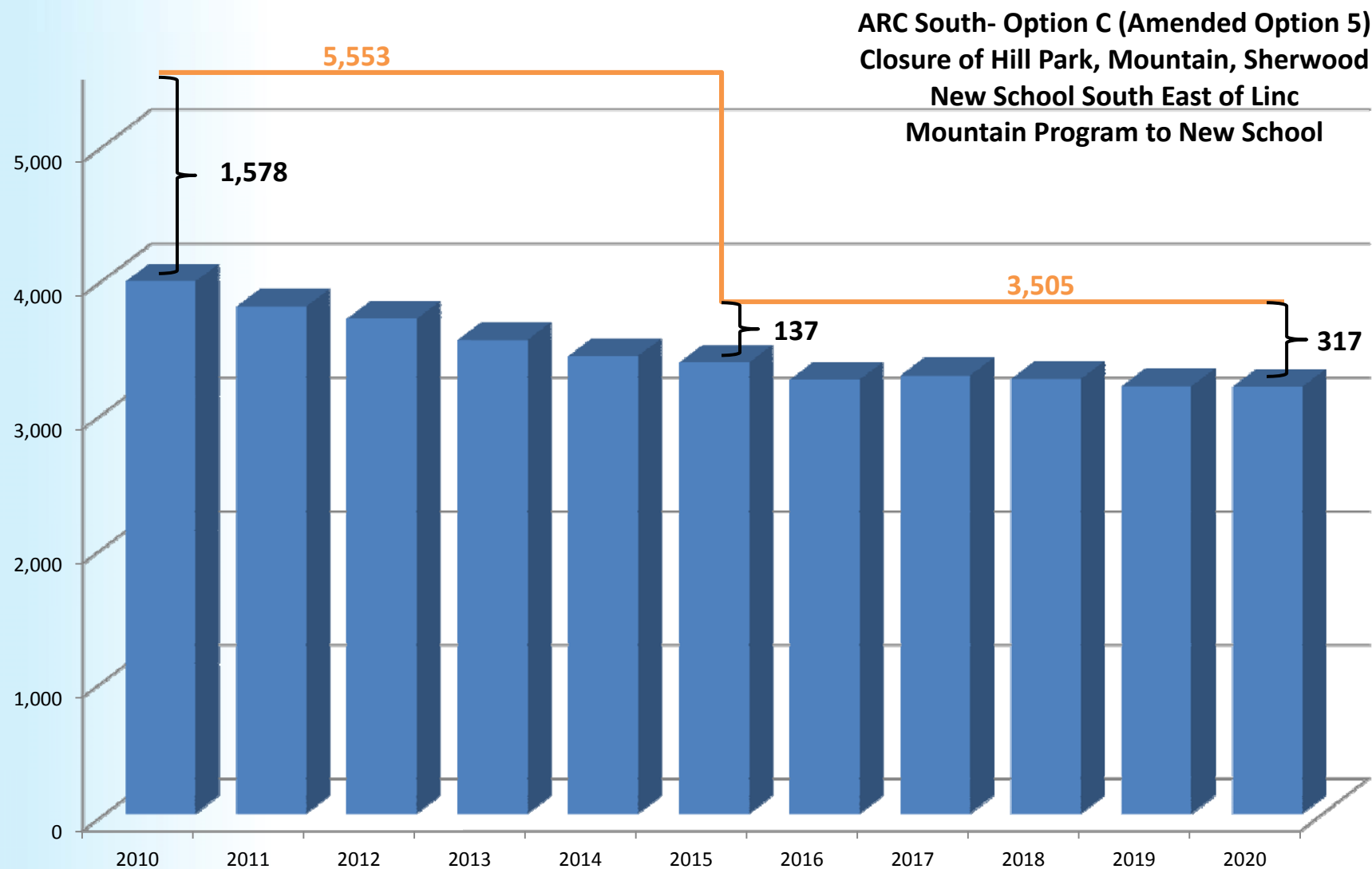




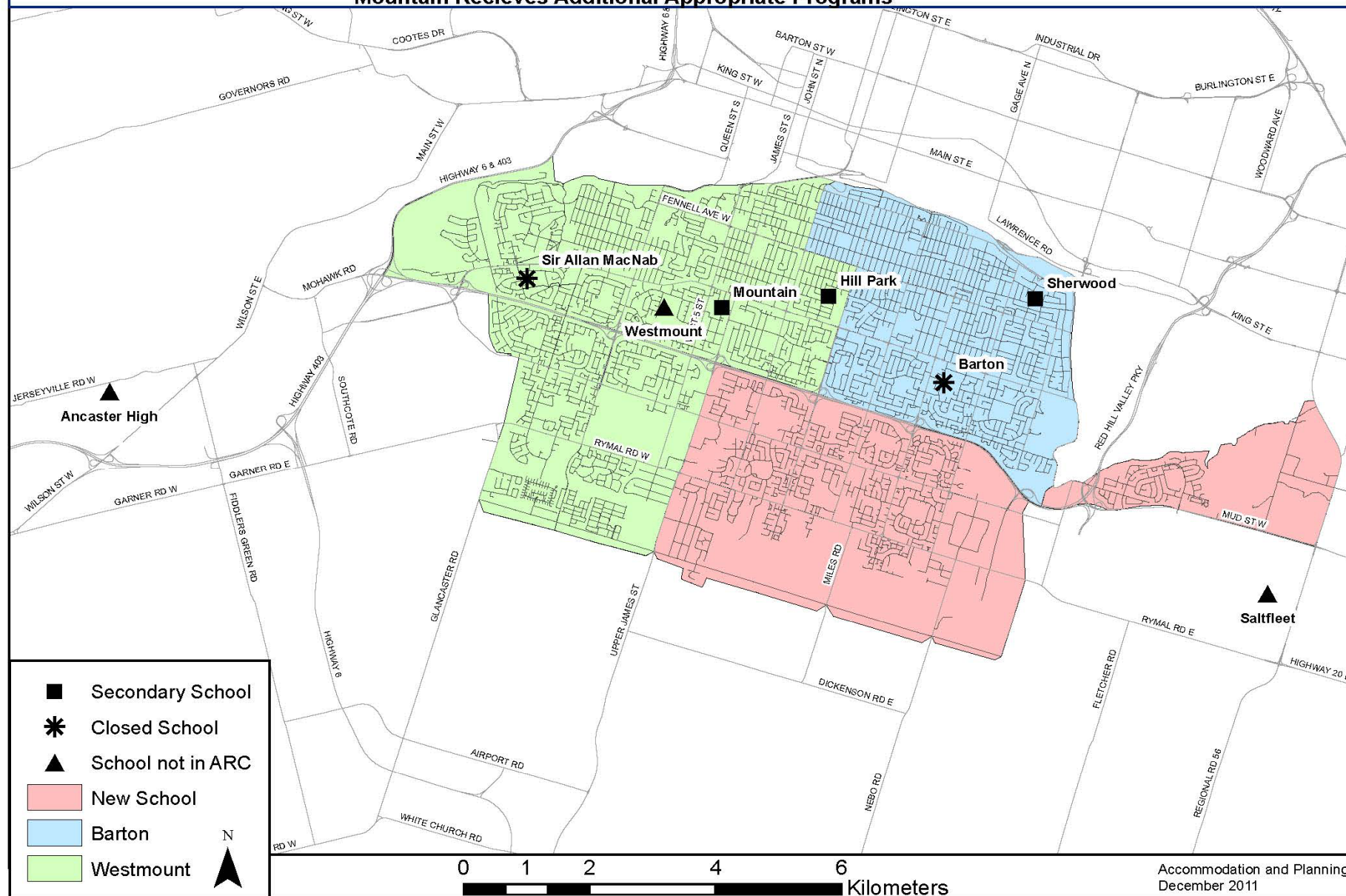
ARC South Option C (Amended Option 5)

	Capacity	2010	2015	2020
Barton	1092			
Enrolment		871	1,186	1,124
Utilization		80%	109%	103%
New School	1000			
Enrolment		-	1,014	964
Utilization		-	101%	96%
Sir Allan MacNab	1413			
Enrolment		867	1,204	1,099
Utilization		61%	85%	78%
Cluster Utilization		72%	96%	91%

**Closure of Hill Park, Mountain, Sherwood
New School South East of Linc
Mountain Program to New School**



**ARC South - Option D
Closure of Sir Allan MacNab and Barton
Hill Park and Westmount Switch Programs
New School South East of Linc
Mountain Recieves Additional Appropriate Programs**



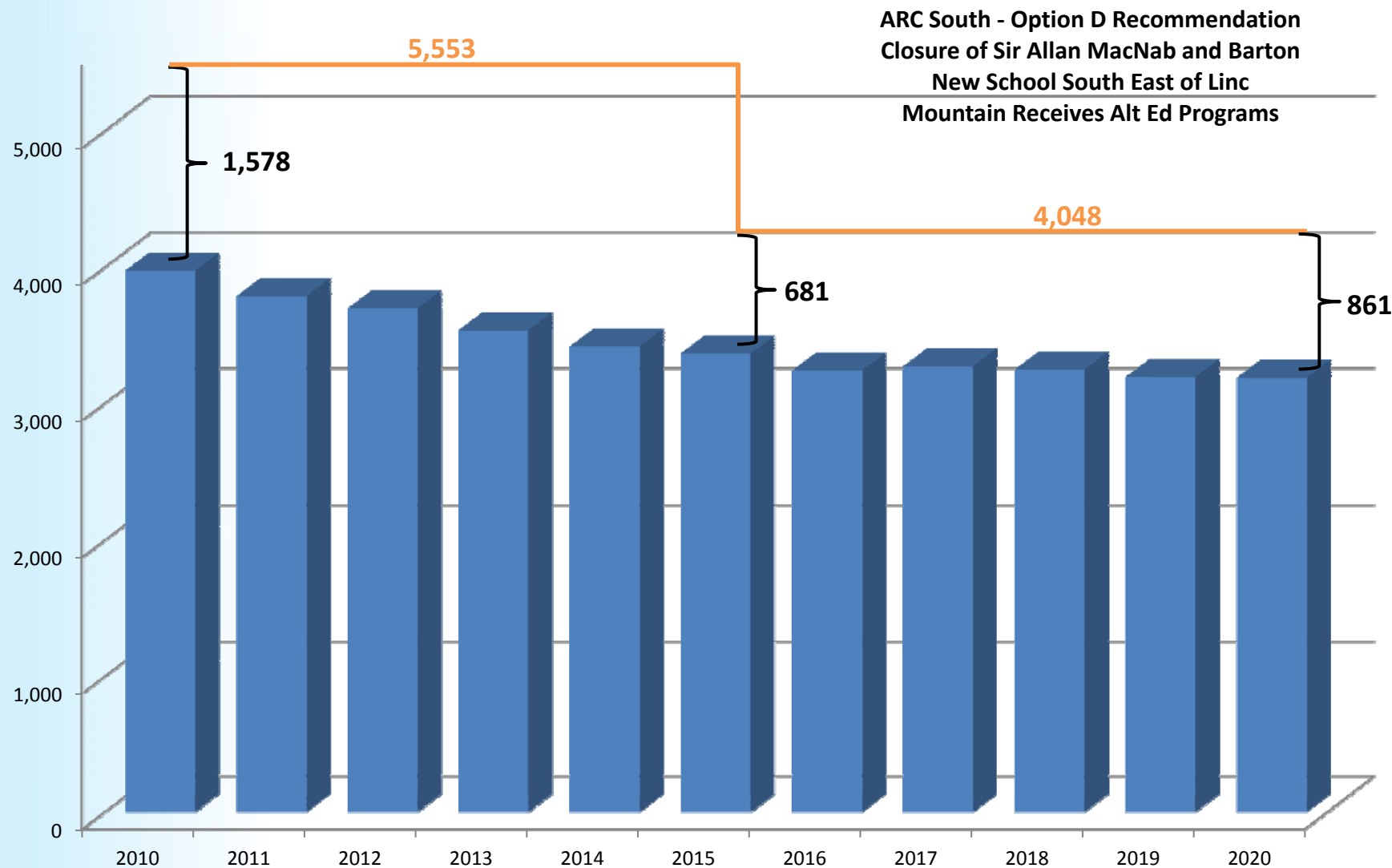


ARC South Option D

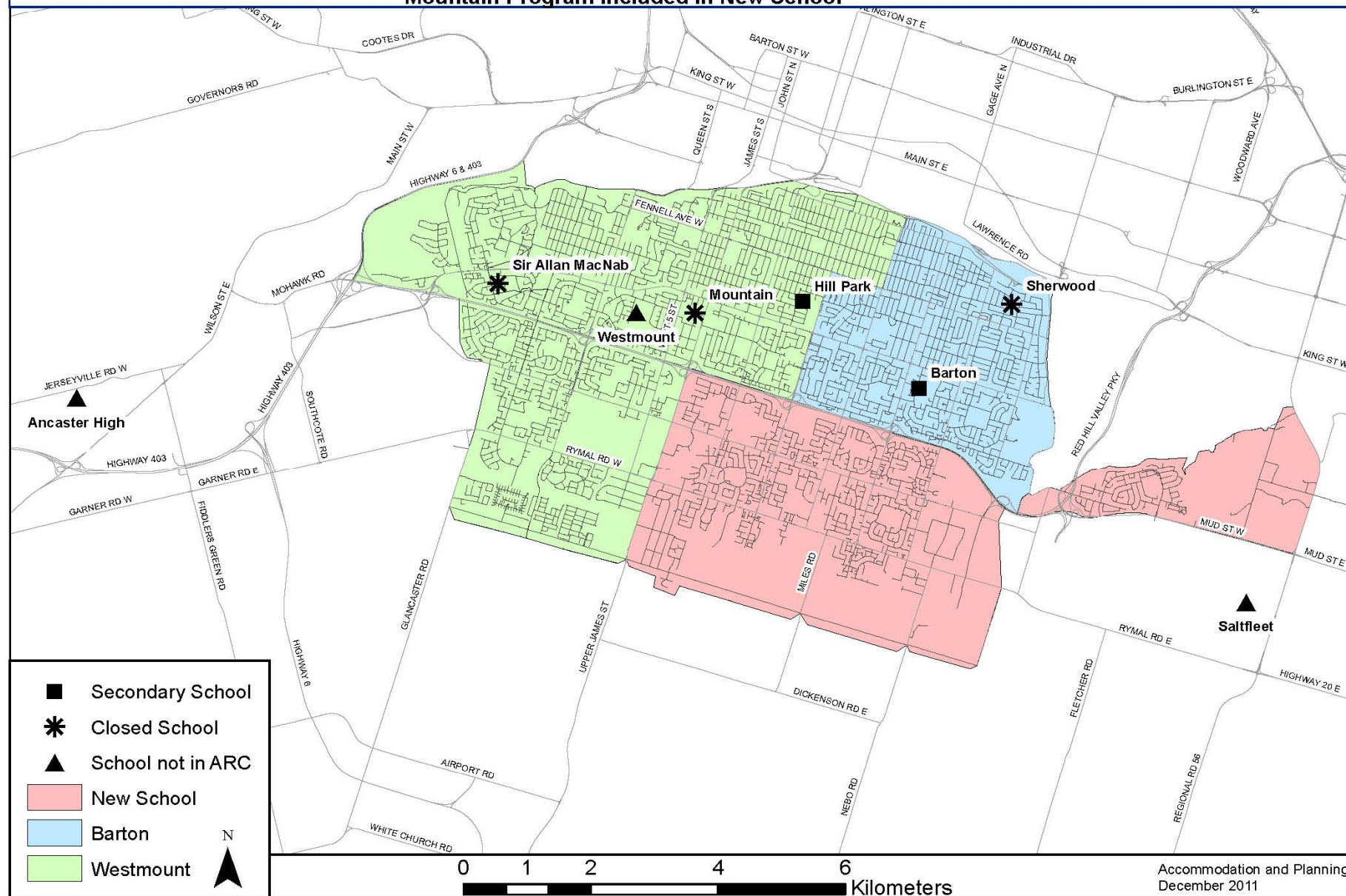
Recommendation

	Capacity	2010	2015	2020
Hill Park	1215			
Enrolment		857	991	946
Utilization		71%	82%	78%
Mountain	525			
Enrolment		179	182	171
Utilization		34%	35%	33%
New School	1000			
Enrolment		-	907	865
Utilization		-	91%	87%
Sherwood	1308			
Enrolment		1,202	1,287	1,205
Utilization		92%	98%	92%
Cluster Utilization		72%	83%	79%

Closure of Barton and Sir Allan MacNab
New School South East of the Linc



ARC South - Option E
Closure of Sir Allan MacNab, Sherwood and Mountain
Hill Park and Westmount Switch Programs
New School South East of Linc
Mountain Program included in New School

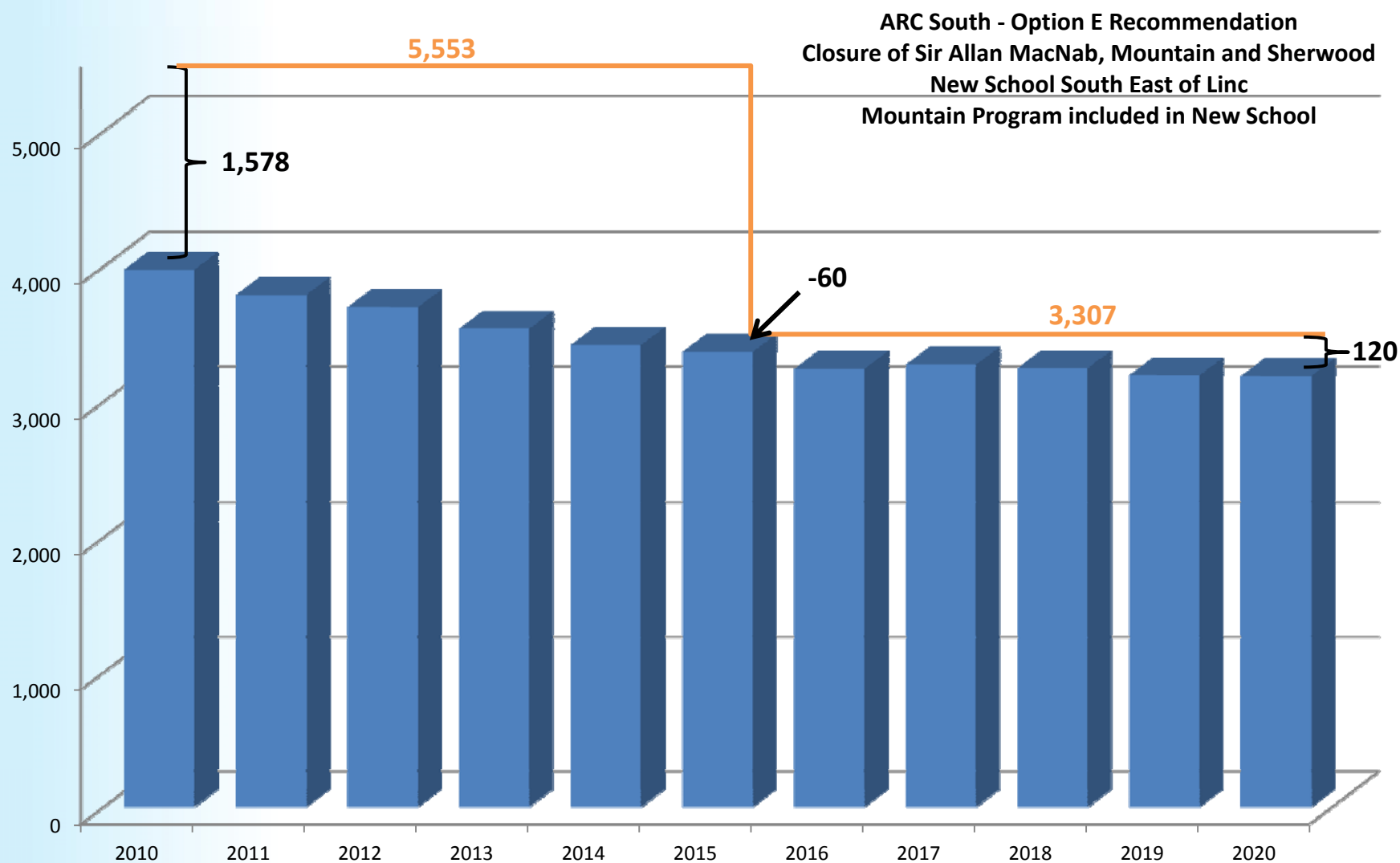




ARC South Option E Recommendation

	Capacity	2010	2015	2020
Barton	1092			
Enrolment		871	1,102	1,044
Utilization		80%	101%	96%
Hill Park	1215			
Enrolment		857	1,176	1,107
Utilization		71%	97%	91%
New School	1000			
Enrolment		-	1,089	1,036
Utilization		-	109%	104%
Cluster Utilization		72%	102%	96%

**Closure of Sir Allan MacNab, Sherwood and Mountain
Mountain Program included in new school facility**





Estimated Cost of South ARC Options:

COSTS	Option B	Option C	Option D	Option E
1. Construction, Land, Parkland Dedication and Program Upgrades:	\$ 32,465,442	\$ 31,900,442	\$ 33,115,442	\$ 32,215,442
FUNDING SOURCES				
2. Proceeds of Disposition:	\$ (17,344,000)	\$ (13,464,000)	\$ (18,104,000)	\$ (20,372,000)
3. Ministry of Education Capital Funding	\$ (25,415,442)	\$ (25,415,442)	\$ (25,415,442)	\$ (25,415,442)
4. TOTAL FUNDING	\$ (42,759,442)	\$ (38,879,442)	\$ (43,519,442)	\$ (45,787,442)
INITIAL COST OF OPTION TO THE BOARD	\$ (10,294,000)	\$ (6,979,000)	\$ (10,404,000)	\$ (13,572,000)

NOTES:

All South ARC options include the construction of 1 new 1,000 pupil place school



Legacy Cost of the South ARC Recommendation:

COSTS	Option B	Option C	Option D	Option E
1. Accessibility to Current Ontario Building Code (2)	\$ 592,500	\$ 665,000	\$ 457,500	\$ 365,000
2. Mechanical & Electrical upgrades for air conditioning (3)	\$ 6,940,416	\$ 3,326,229	\$ 6,114,416	\$ 4,988,000
3. Estimated renewal costs to meet student objectives and asbestos (not program) (4)	\$ 15,378,094	\$ 12,926,249	\$ 16,582,608	\$ 11,780,777
4. Remaining Renewal (not identified as critical) (5)	\$ 6,085,753	\$ 3,158,771	\$ 15,324,785	\$ 5,207,111
	\$ 28,996,763	\$ 20,076,249	\$ 38,479,309	\$ 22,340,888

(2) Upgrades to meet Current Ontario Building Code and not Accessible Built Environment Standards

(3) Estimate to provide air conditioning and required electrical upgrades in remaining schools. This has not been included in original backlog.

(4) Current renewal backlog to complete critical items (close school) plus asbestos abatement.

(5) Remaining Renewal backlog not identified as critical.



Additional Recommendations:

- *That all schools remain open until the new school is ready for occupancy in 2015*
- *That any new school will include space for community partnerships where interest and support is evident.*
- *That the Facilities Management Department consult with the principal, school councils, school communities and specialists to ensure that the existing facilities meet the program strategy and address the renewal needs as outlined by this ARC Committee.*



Mountain Secondary School:

- *In options which propose the closure of Mountain Secondary School the South ARC is recommending that the Board create a committee post-ARC comprised of school council members, students, parents, staff, and community members to inform direction around the transition, program, facilities, and supports necessary for the success of the Mountain students.*



Program Recommendations:

- *That there be an equitable distribution of athletic programs (health and wellness), of AP programs, programs of choice and SHSMs across the cluster.*
- *That there be a Secondary FI program be centrally located within the South ARC cluster.*
- *That there be appropriate Tier 2 and Tier 3 interventions programs within the South ARC cluster to adequately service the number of students that would require them.*



Additional Considerations:

- *If the Board is offering programs of choice Board wide and across the cluster then they need to provide transportation equitably to all students.*
- *To further enhance **Options B, D and E**, the South ARC would like Trustees to engage the Westmount school community about the possibility of relocating the self-paced, self-directed program to an alternate school located in the south cluster.*



Next Steps



Next Steps of the South ARC:

- **Working Group Meeting #17 (January 26, 2012)**
 - Review input from the community
 - Finalize ARC report

Key Dates:

- **February 3, 2012:** South ARC report submitted to the Director of Education
- **February 10, 2012:** Staff report posted on the website
- **February 13, 2012:** ARC and Staff reports presented at Committee of the Whole meeting
- **April 10, 2012:** Public meeting held by Trustees to receive input on the recommendations



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- ✓ Next steps of the ARC
- Receive input from the community on the ARC process and recommended option