



Secondary Pupil Accommodation Review Committee

North Accommodation Review Committee Public Meeting #4

Sir John A. Macdonald Secondary School
December 6, 2011

Delta – Glendale – Orchard Park - Parkview - Sir John A. Macdonald – Sir Winston Churchill



Why are we here tonight?

- Provide an overview the of the ARC process
- Review the work completed by the ARC
- Review of final ARC recommendation
- Next Steps of the ARC
- Receive input from the community on the ARC process and proposed option



Overview of the Accommodation Review Process



The Accommodation Review Process:

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community



ARC Recommendations:

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- The Board of Trustees will make the final decisions



ARC Timelines:

- 10 Working Group Meetings
- 4 Public Meetings
- ARC work scheduled to conclude in January 2012
- After receipt of final report, Trustees have to wait a minimum of 60 prior to voting on a final decision

Public Meeting #1 (February 22, 2011)

Overview of Accommodation Review Process
Overview of School Information Profiles (SIP)
Presentation of Board Option
Opportunity for Community Input



Public Meeting #2 (May 24, 2011)

Overview of Accommodation Review Process
Information Presented to the ARC
Opportunity for Community Input



Public Meeting #3 (October 4, 2011)

Overview of Accommodation Review Process
Presentation of ARC Recommendation
Opportunity for Community Input



Public Meeting #4 (December 6, 2011)

Overview of the Accommodation Review Process
Presentation of the Final ARC Recommendation
Opportunity for Community Input



ARC Report to Director of Education

January 12, 2012



Review of the final ARC report?

- **The ARC will review the final report at their next Working Group Meeting #4**
- **Reference Criteria (as outlined in the Board policy):**
 - a) **Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
 - b) **Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
 - c) **Program:** Develop recommendations around the strategic locations of Secondary School programs.
 - d) **Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
 - e) **Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
 - f) **Implementation**
 - g) **Scope:** Delta – Glendale – Orchard Park - Parkview - Sir John A. Macdonald – Sir Winston Churchill
 - h) **Timeline:** Final ARC Report Due on January 12, 2012



Initial Information Presented to the North ARC:

- School Information Profiles (SIP)
- Accommodation recommendation prepared by senior administration
 - Close Delta and Parkview (June 2013)
 - Relocate students to existing facilities (September 2013)
- Correspondence from the community

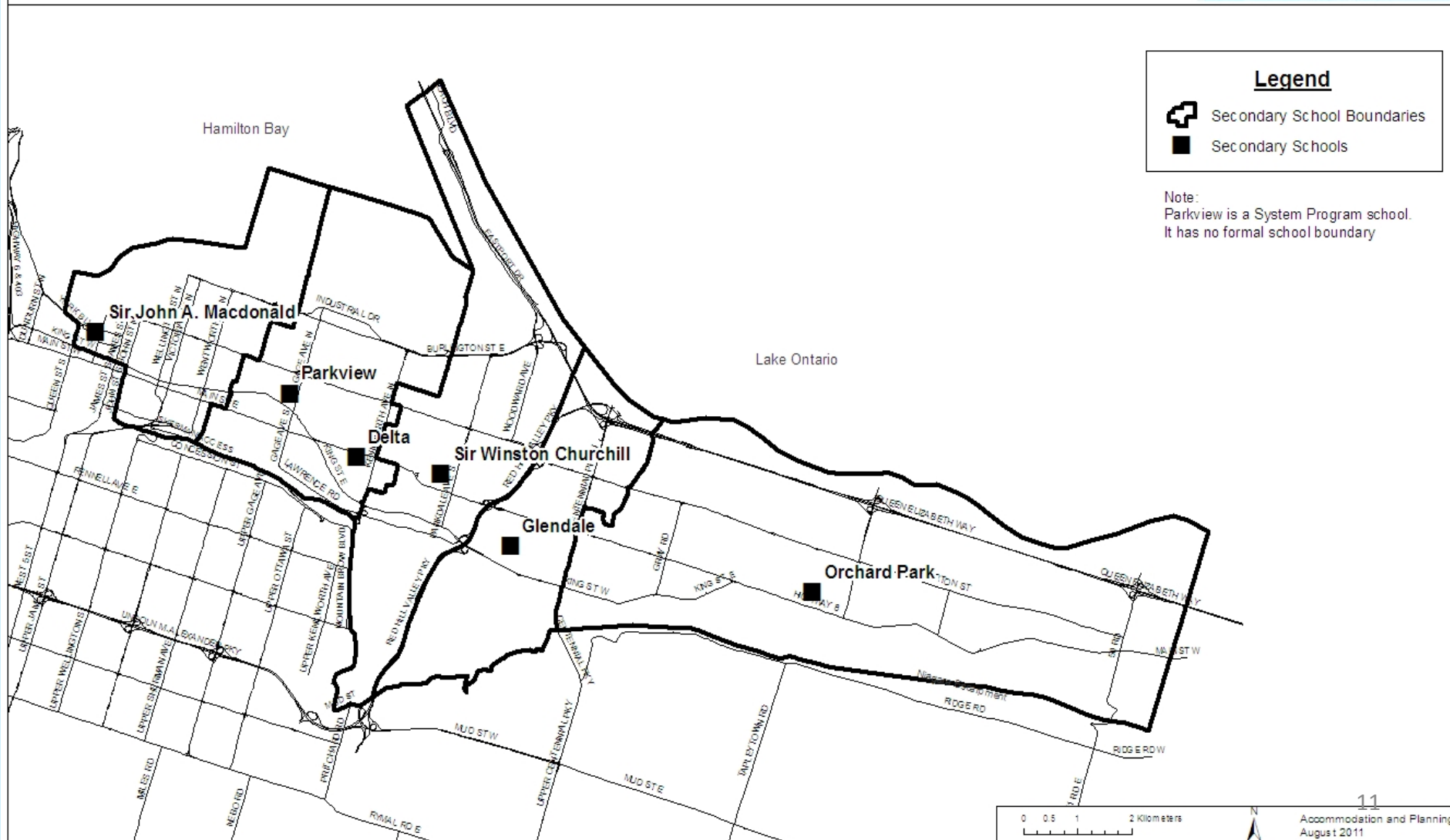


Keep Informed:

- All information is posted on the Board's website:
 - <http://www.hwdsb.on.ca/arc/>
- All meetings are open to the public

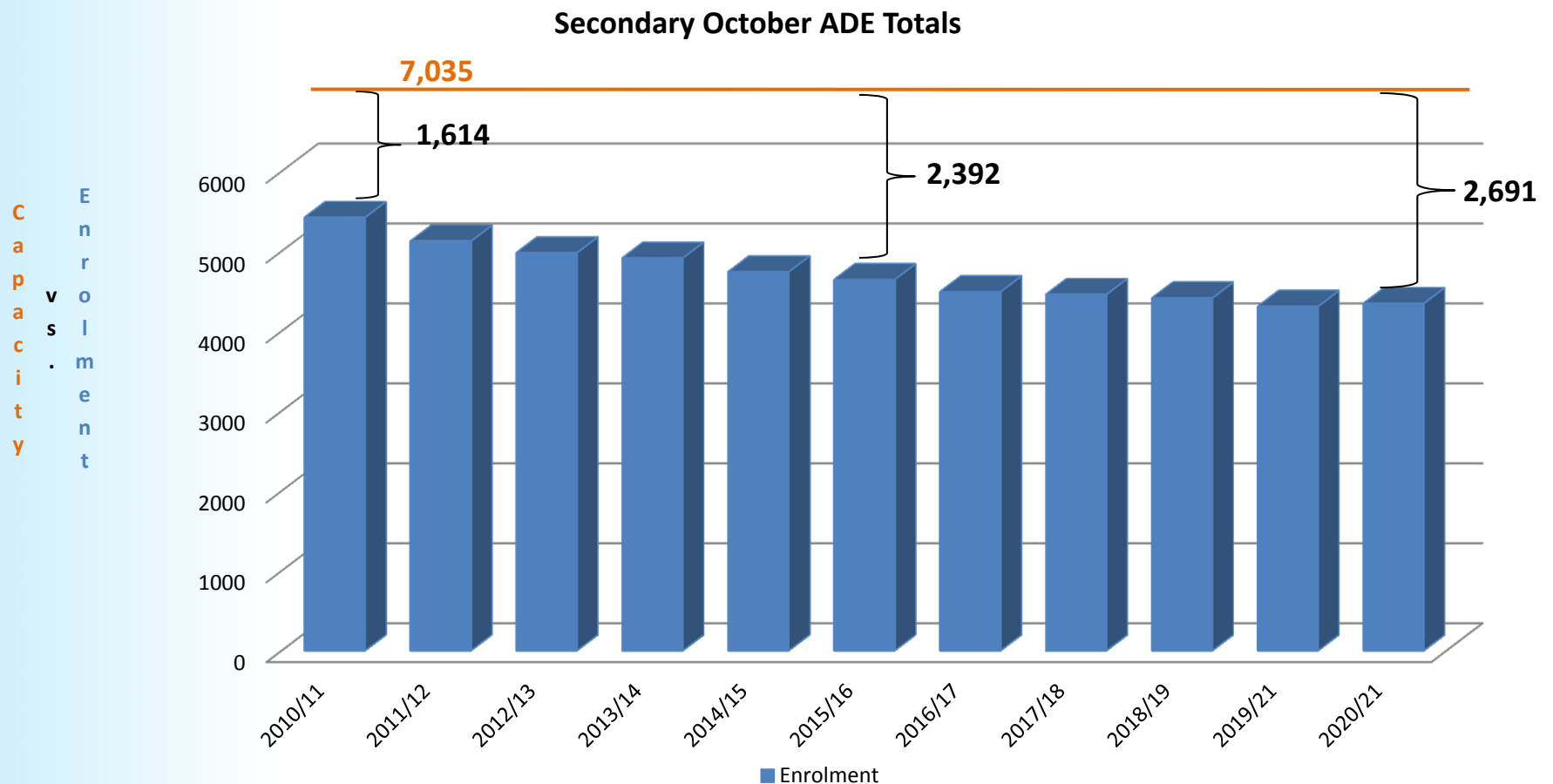


Work Completed by the ARC





Enrolment and Capacity Challenges faced by the North ARC:





Work Completed by the ARC:

- 9-Working Group Meetings
- 3-Public Meetings
- 1-Joint meeting with the South ARC
- 1-School Tour
- 3-presentations from community groups
- Developed a final ARC accommodation strategy
- Developed a recommended program strategy



Working Group Meetings:

- 9-Working Group Meetings, beginning in January 2011
- All open to the public as observers
- Opportunity for the ARC to do their work
 - Review community input
 - Review requested data
 - Develop accommodation options
 - Understand the needs of all of the schools located within the ARC and their communities
 - Presentations from Board staff
 - Enrolment and Demographic
 - Program Strategy
 - Facilities Management Department



Public Meetings:

- **Public Meeting #1**
 - February 22, 2011 (Sir John A. Macdonald)
 - Review of ARC process and staff recommendation
- **Public Meeting #2**
 - May 24, 2011 (Glendale)
 - Presentation of “Concept Option” developed by the ARC
- **Public Meeting #3**
 - October 25, 2011 (Sir Winston Churchill)
 - Presentation of ARC recommended option



Joint Meeting with the South ARC:

- September 15, 2011
- Review vocational school programming and other common areas of interest



Presentations from Community Groups:

- David Derbyshire, Community Planning Team
- Terry Cooke, Hamilton Community Foundation
- Paul Johnson: Director of Neighbourhood Development Strategies, City of Hamilton



Developing final ARC recommendation and Program Strategy:

- Develop concept options in break-out groups
- ARC developed 4 concept options and directed resource staff to further explore them over the course of the summer
- Large group discussion and review of concept options
 - Proposed Boundaries
 - Financial Impact
- ARC eliminates 1 of the 4 concept options and the staff recommendation
- Large group discussion and review of 3 remaining concept options
- ARC eliminates 2 concept options and votes to proceed to *Public Meeting #3* with Option #3



Additional Options Considered by the North ARC:

Proposed ARC Options	Delta	Glendale	Orchard Park	Parkview	Sir John A. Macdonald	Sir Winston Churchill	New School
Staff Recommendation	Close	Receives IC Students	Receives IC Students	Close	Boundary Change	Receives IC Students	N/A
ARC Option #1	Close	No Change	No Change	No Change	Boundary Change	Close	Yes
ARC Option #2	Close	No Change	No Change	No Change	Close	Boundary Change	Yes
ARC Option #3	Close	No Change	No Change	Close	Close	Boundary Change	Yes
ARC Option #4	Close	No Change	No Change	Close	No Change	Rebuild On site	Yes



Final ARC Recommended

*Closure of Delta, Parkview and Sir John A. Macdonald
Construction of a new school on a centrally located site*



New HWDSB Secondary School

- Proposed construction of a new 1,250 pupil place school
- Centrally located in the downtown core
- Boundary to include all of the existing Sir John A. Macdonald catchment area and the majority of the Delta catchment area
- Target opening date: September 2015



New HWDSB Secondary School (Con't)

Program Recommendation:

POC/Specialization	SHSM	Special Education
Arts Academy	Energy: Alternative Sources & Energy Efficiency	Tier 1: Resource Support Program
Basketball Academy	Hospitality & Tourism: Food Services	Tier 2: Comprehensive Support Program
ESL/ELD	Arts & Culture: Fine Arts	Tier 3: Graduated Support Program
NYA:WEH Program	Horticulture & Landscaping	
OPS (Ontario Public Service): Learn and Work Program	Information & Communication Technology	
ALPHA Program (ELL)		
Advanced Placement (A.P)		
Cosmetology		



Sir John A. Macdonald Secondary School

- Closure of the facility in June 2015
- The existing catchment area will become part of the new school



Delta Secondary School

- Closure of the facility in June 2015
- The majority of the existing catchment area will become part of the new school
- Queen Mary will become an associate school of Sir Winston Churchill



Parkview Secondary School

- Closure of the facility in June 2015
- The entire Parkview program will be accommodated in the new school

ARC Recommendation:

To create a committee post ARC comprised of school council members, students, parents, staff, community members to inform direction around the transition, program, facilities, and supports necessary for the success of the Parkview students



Sir Winston Churchill Secondary School

- Boundary realignment to include the Queen Mary associate school (formally aligned with Delta)

Program Recommendation (New/Relocated):

POC/Specialization	SHSM	Special Education
Environmental Program, Grd 12	Health & Wellness	Tier 1: Resource Support
Hockey Academy	Personal Support Worker	Tier 3: Specific Support Program, Developmental
Outbound	Hospitality & Tourism: Food Services	Tier 3: Graduated Support Program
NYA:WEH Program	Arts & Culture: Digital Media	Comprehensive Support Program
	Aviation & Aerospace	
	Environment	
	Manufacturing	

Please Note: Existing Programs/ **New Programs**



Glendale Secondary School

- No change to existing boundary

Program Recommendation:

POC/Specialization	SHSM	Special Education
ALPHA Program	Arts & Culture	Tier 1: Resource Support
ESL/ELD	Health & Wellness: Childcare & Family Service	Tier 3: Extensive Support Program, Autism
International Baccalaureate (IB)	Business	Tier 2: Comprehensive Support
Soccer Academy	Non-Profit	
Strings	Transportation	
French Immersion		

Please Note: Existing Programs/ **New Programs**



Orchard Park Secondary School

- No change to existing boundary

Program Recommendation:

POC/Specialization	SHSM	Special Education
Basketball Academy	Hospitality & Tourism: Food Services	Tier 1: Resource Support
Fashion & Aesthetics Industry	Construction	Tier 3: Specific Support Program, Developmental
Football Academy	Health & Wellness (Fitness Focus)	Tier 3: Graduated Support Program
Robotics	Justice & Community Service	Tier 2: Comprehensive Support
Advanced Placement		

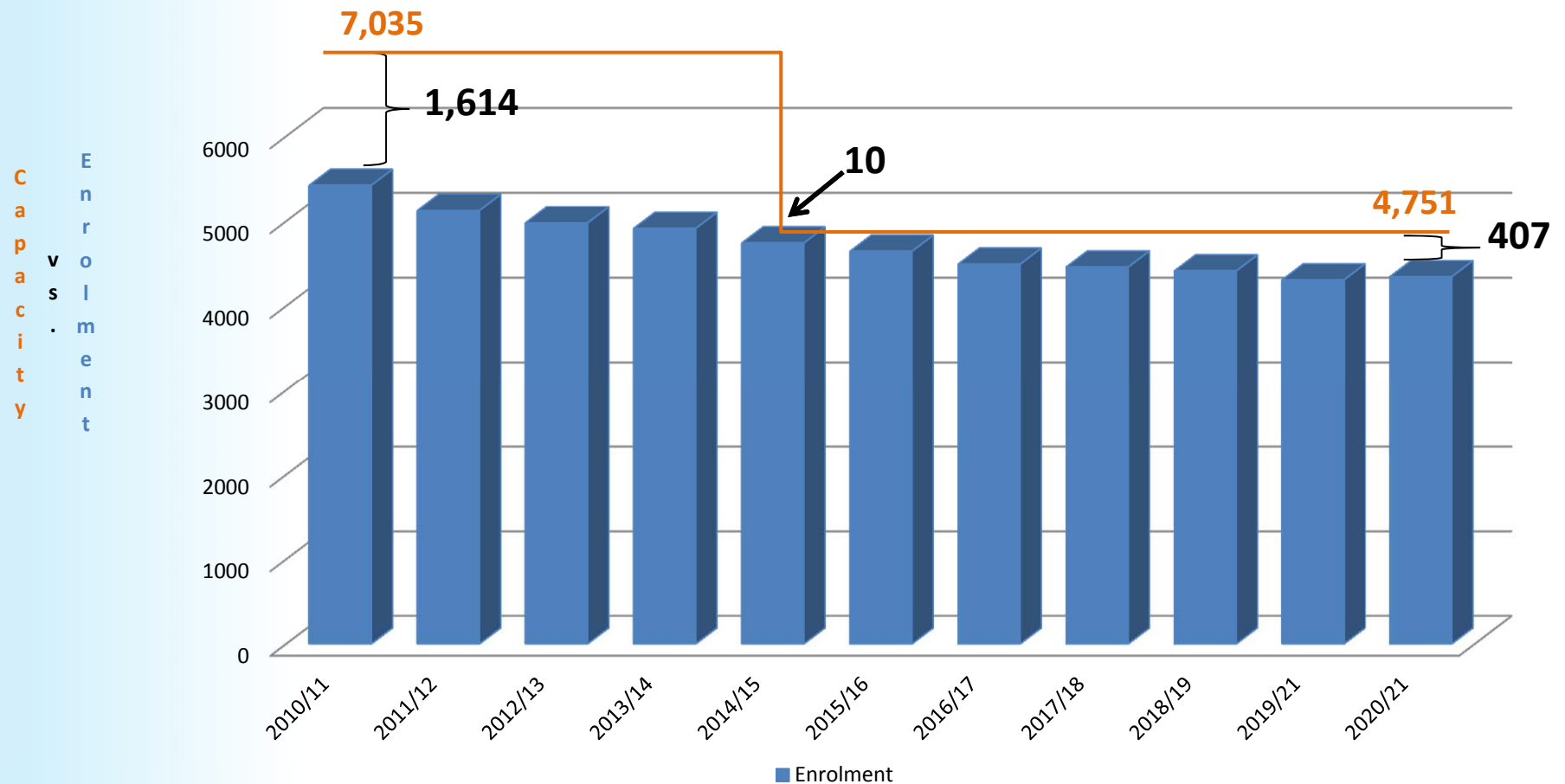
Please Note: Existing Programs/ **New Programs**



Utilization: Arc Concept Option 3

(Closure of Delta, Parkview , Sir John A. Macdonald and construct a new school on centrally located site)

Secondary October ADE Totals





ARC Concept Option 3:

School	Capacity		2010	2014	2020
Delta	1,431	Enrolment	775	0	0
		Utilization	54%	0%	0%
Glendale	1,122	Enrolment	930	883	809
		Utilization	83%	79%	72%
Orchard Park	1,290	Enrolment	1,137	1,087	1,133
		Utilization	88%	84%	88%
Parkview	534	Enrolment	266	0	0
		Utilization	50%	0%	0%
SJAM	1,569	Enrolment	1,122	0	0
		Utilization	72%	0%	0%
SWC	1,089	Enrolment	1,191	1,275	1,005
		Utilization	109%	117%	92%
New School	1,250	Enrolment	0	1,496	1,397
		Utilization	0%	137%	128%
Total Utilization			77%	100%	91%



Financial Costs of ARC Recommendation:

Costs		ARC Option #3
1	Construction & Program upgrades	\$ 41,563,395
Funding Sources		
2	Ministry Capital Funding	\$ 32,513,395
3	Proceeds of disposition	\$ 8,945,000
4	Total	\$ 41,458,395
Potential Costs to Board of Option		
Line 1- Line 4		\$ 105,000



Legacy Costs of ARC Recommendation:

Costs	ARC Option #3
Estimated costs for Accessibility to Current Ontario Building Code	\$ 300,000
Estimated costs for Mechanical & Electrical upgrades for air conditioning	\$ 5,413,000
Estimated renewal costs to meet student objectives and asbestos(not program)	\$ 8,577,226
Estimated costs Remaining Renewal(not identified as critical)	\$ 12,590,097
ESTIMATED TOTAL LEGACY COSTS	\$26,880,323



Rationale for ARC Recommended Option:

- Fulfills Mandate of the Committee
 - Opportunity for enhanced programming at new facility
 - Improves facility utilization
 - Increased long-term enrolments at the remaining facilities
 - Results in a positive impact on the long-term maintenance, operational and renewal costs of the Board – unfunded liability
- Even distribution throughout the North cluster of schools
 - Minimize travel times/ distances for students
- Consistent with what we have heard at our public meetings and delegations at our working group meetings
- Reviewed presence in the downtown core



Additional ARC Recommendations:

- To create a committee post ARC comprised of school council members, students, parents, staff, community members to inform direction around the transition, program, facilities, and supports necessary for the success of the Parkview students
- All schools remain open until such time as the new facility is ready to open in September 2015 and the students will move on mass to the new school
- That Facilities Management consult with the principal and teacher specialists to ensure that the existing facilities meet the program strategy and address the renewal needs as outlined by this ARC Committee



Next Steps



Next Steps of the North ARC:

- **Working Group Meeting #10** (January 10, 2012)
 - Review community input from Public Meeting #4
 - Review and finalize ARC report
- **Final ARC report is due January 12, 2012**



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