

North Secondary Accommodation Review

Summary of Accommodation Options

Prepared by

Accommodation & Planning

North Secondary Accommodation Review: Staff Recommendation and ARC Concept Option Summary

	Delta	Glendale	Orchard Park	Parkview	Sir John A. Macdonald	Sir Winston Churchill	New Secondary
Status Quo	No Change	No Change	No Change	No Change	No Change	No Change	n/a
HWDSB Staff Recommendation	Close	Receives Parkview IC students	Receives Parkview IC students	Close	Receives Delta associate schools Receives IC Parkview students	Receives Parkview IC students	n/a
ARC Concept Option 1	Close	No Change	No Change	No Change	Receives select Delta associate schools (Memorial (City), POW, Adelaide Hoodless)	Close	Receives SWC associate schools, Receives select Delta associate schools (Queen Mary)
ARC Concept Option 2	Close	No Change	No Change	No Change	Close	Receives select Delta associate schools (Queen Mary)	Receives SJAM associate schools, Receives select Delta associate schools (Memorial (City), POW, Adelaide Hoodless)
ARC Concept Option 3	Close	No Change	No Change	Close	Close - Build New School on site	Receives select Delta associate schools (Queen Mary)	SJAM Receives SJAM associate schools, Receives select Delta associate schools (Memorial (City), POW, Adelaide Hoodless), Receives Parkview students
ARC Concept Option 4	Close	No Change	No Change	Close	No Change	Close - Build New School on site	SWC Receives SWC associate schools, Receives Delta associate schools, Receives Parkview students

Legend

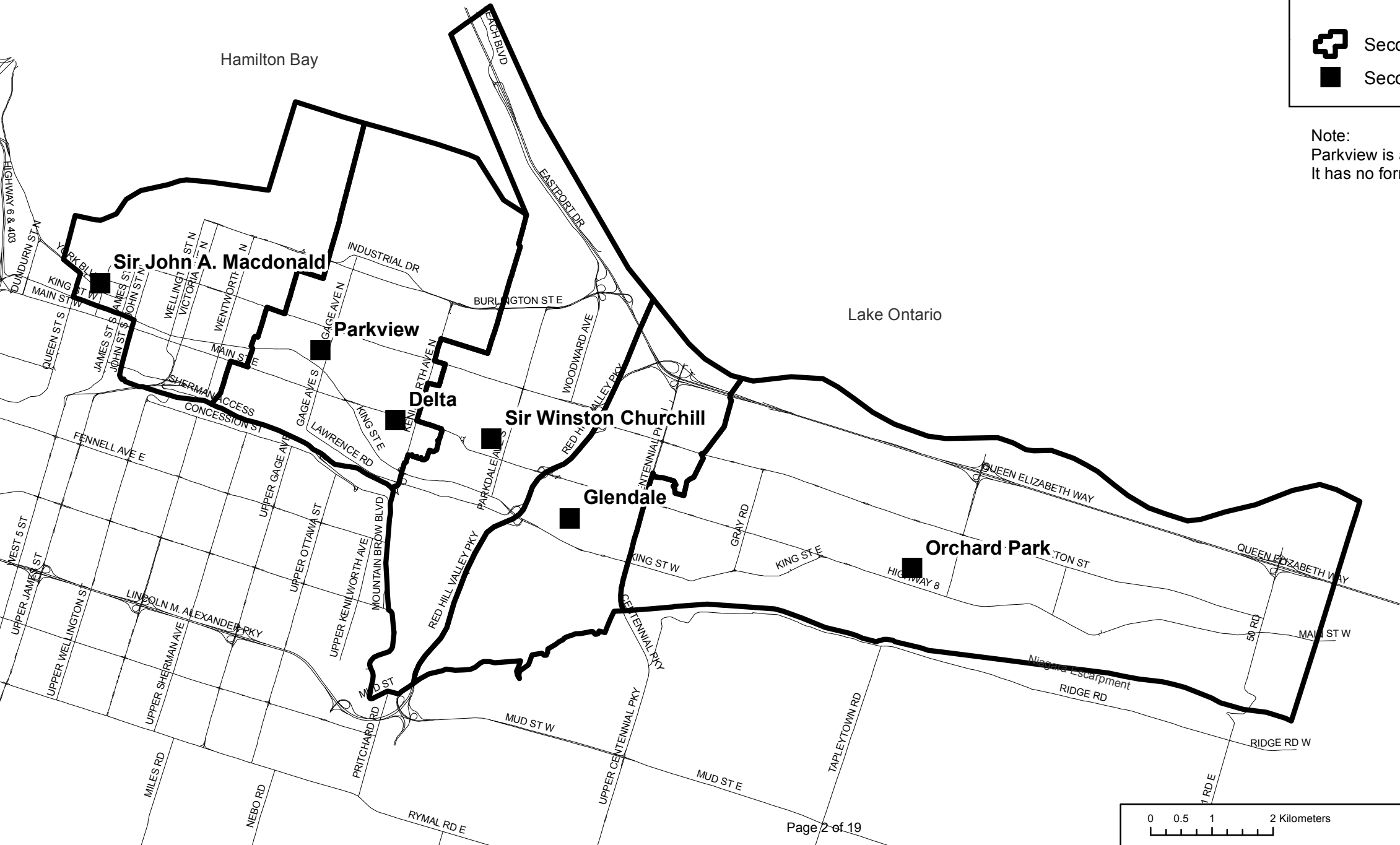


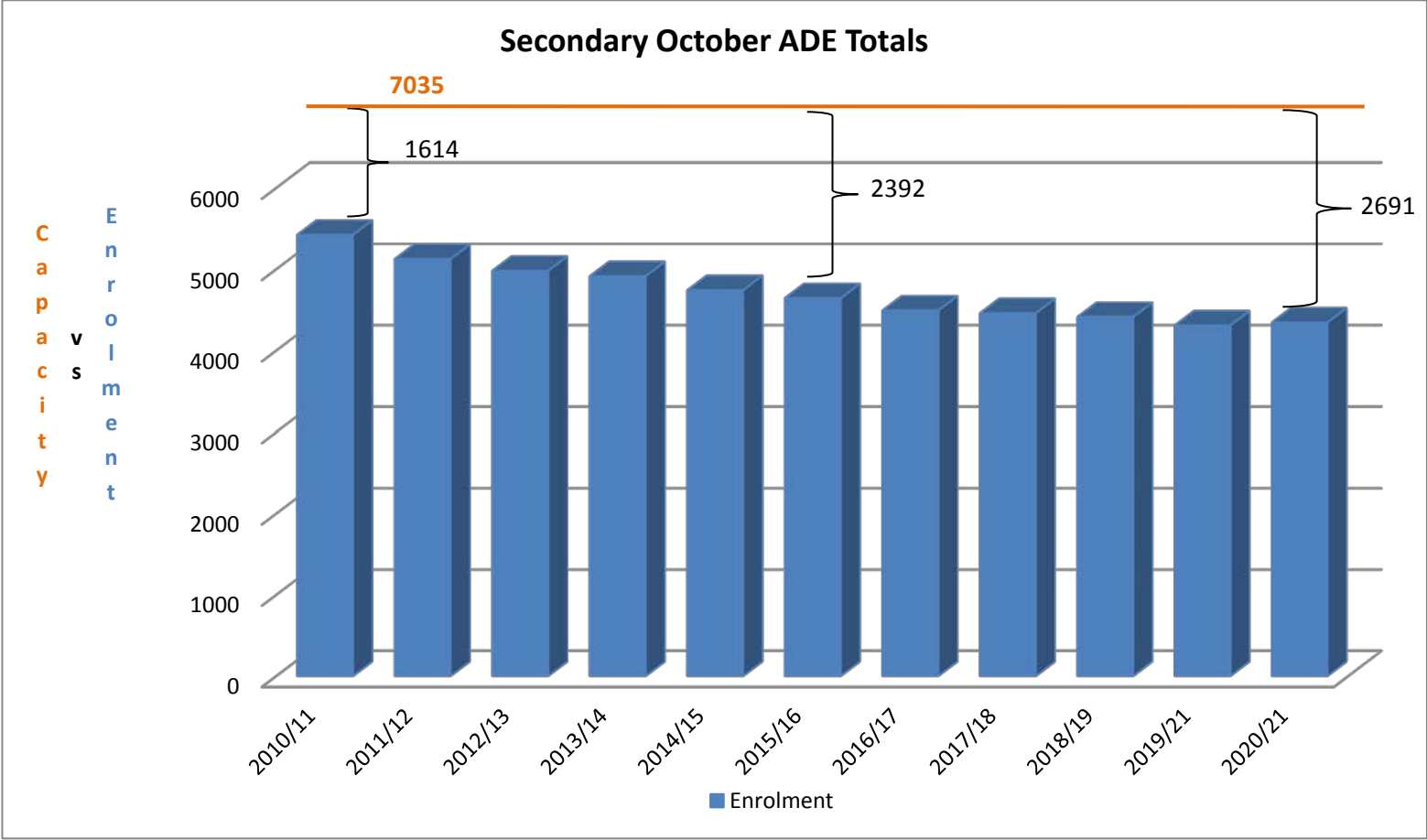
Secondary School Boundaries



Secondary Schools

Note:
Parkview is a System Program school.
It has no formal school boundary



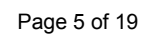


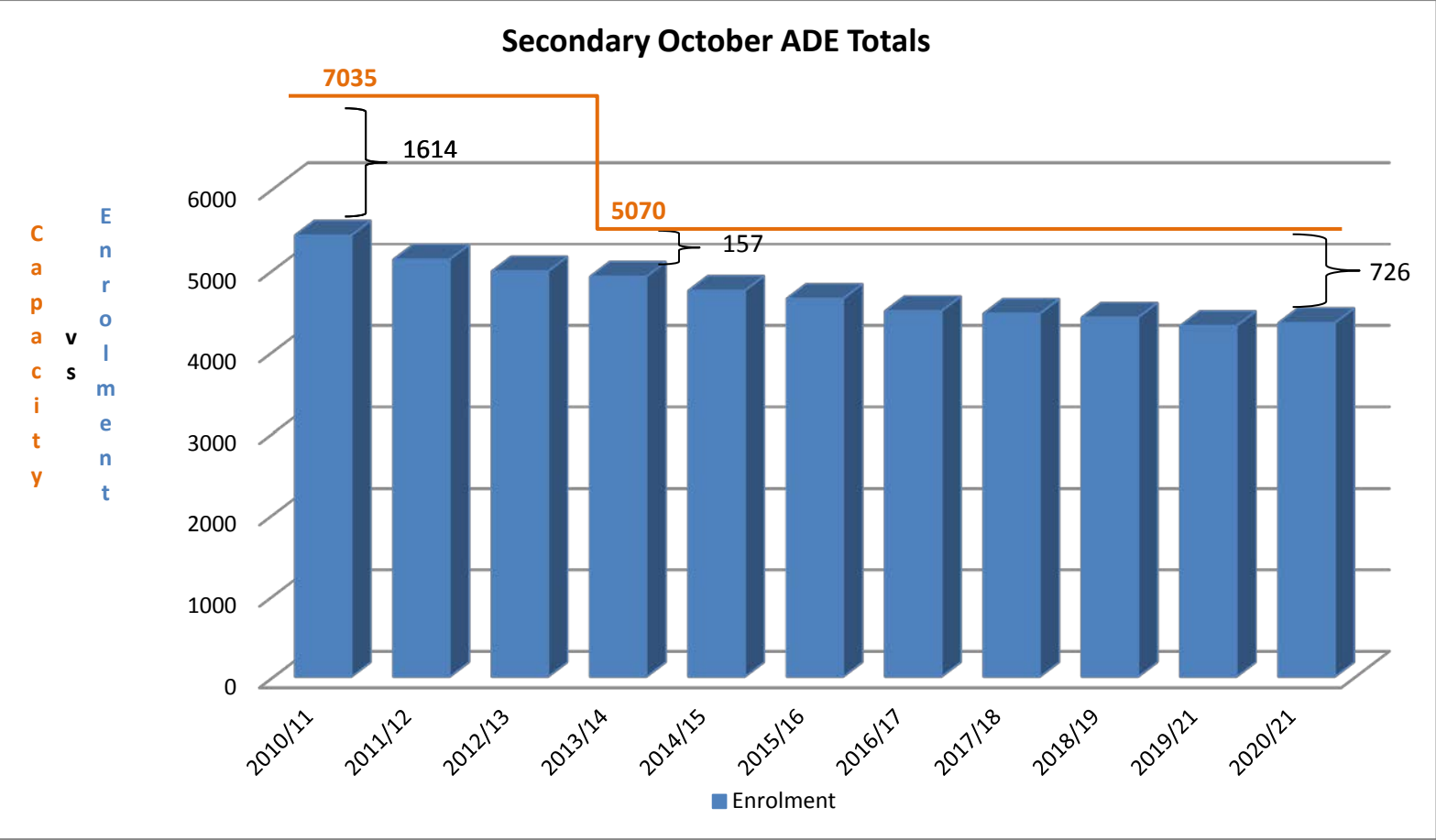
Status Quo

Projected Secondary Enrolment												
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
Delta												
Gr 9		170	173	166	154	143	138	132	159	156	148	146
Gr 10		148	165	168	160	150	139	134	128	154	151	144
Gr 11		170	137	152	155	149	139	128	124	118	143	140
Gr 12		273	234	189	210	214	205	191	177	171	163	197
SpecEd		14	14	14	14	14	14	14	14	14	14	14
Total		775	723	689	693	670	635	599	602	613	619	641
OTG Capacity	1431											
Utilization		54%	51%	48%	48%	47%	44%	42%	42%	43%	43%	45%
Glendale												
Gr 9		195	200	208	205	199	198	183	200	195	174	170
Gr 10		211	191	196	204	201	195	194	179	196	191	170
Gr 11		193	208	189	194	201	198	192	191	177	193	188
Gr 12		321	271	292	265	272	282	278	270	269	248	271
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	878	883	883	857	850	847	816	809
OTG Capacity	1122											
Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	249	257	254	242	276	259	258	248
Gr 10		275	244	249	245	254	261	259	245	279	262	261
Gr 11		243	276	245	249	245	253	260	257	243	277	259
Gr 12		361	302	340	304	310	307	316	323	319	301	344
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1068	1087	1096	1098	1122	1121	1119	1133
OTG Capacity	1290											
Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57	55	54	54	52	52	51	50	50
Gr 10		67	48	48	46	45	45	44	43	43	42	42
Gr 11		49	56	55	53	52	52	50	50	50	49	49
Gr 12		82	90	89	86	85	84	81	81	80	79	79
SpecEd		13	10	9	9	9	9	9	9	9	9	9
Total		266	262	258	249	245	244	236	235	233	229	229
OTG Capacity	534											
Utilization		50%	49%	48%	47%	46%	46%	44%	44%	44%	43%	43%
Sir John A. Macdonald												
Gr 9		206	150	152	147	150	153	129	139	136	141	137
Gr 10		202	222	161	164	159	161	164	139	150	146	151
Gr 11		229	200	220	160	163	157	159	163	137	149	145
Gr 12		485	456	397	436	317	322	311	315	321	271	293
SpecEd		0	0	0	0	0	0	0	0	0	0	0
Total		1122	1028	930	907	789	793	763	756	744	707	726
OTG Capacity	1569											
Utilization		72%	66%	59%	58%	50%	51%	49%	48%	47%	45%	46%
Sir Winston Churchill												
Gr 9		268	265	240	240	218	199	183	201	187	167	164
Gr 10		243	268	265	239	239	217	199	183	200	187	167
Gr 11		251	232	255	253	228	228	208	190	174	191	179
Gr 12		403	353	327	360	356	322	322	293	267	246	270
SpecEd		26	26	26	26	26	26	26	26	26	26	26
Total		1191	1144	1113	1118	1067	992	938	893	854	817	806
OTG Capacity	1089											
Utilization		109%	105%	102%	103%	98%	91%	86%	82%	78%	75%	74%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OTG Capacity Total	7035											
Combined School Utilization		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Data source: Watson projections (January 15, 2011)

Date source updated after release of SIP





Staff Recommendation: Closure of Delta, Parkview

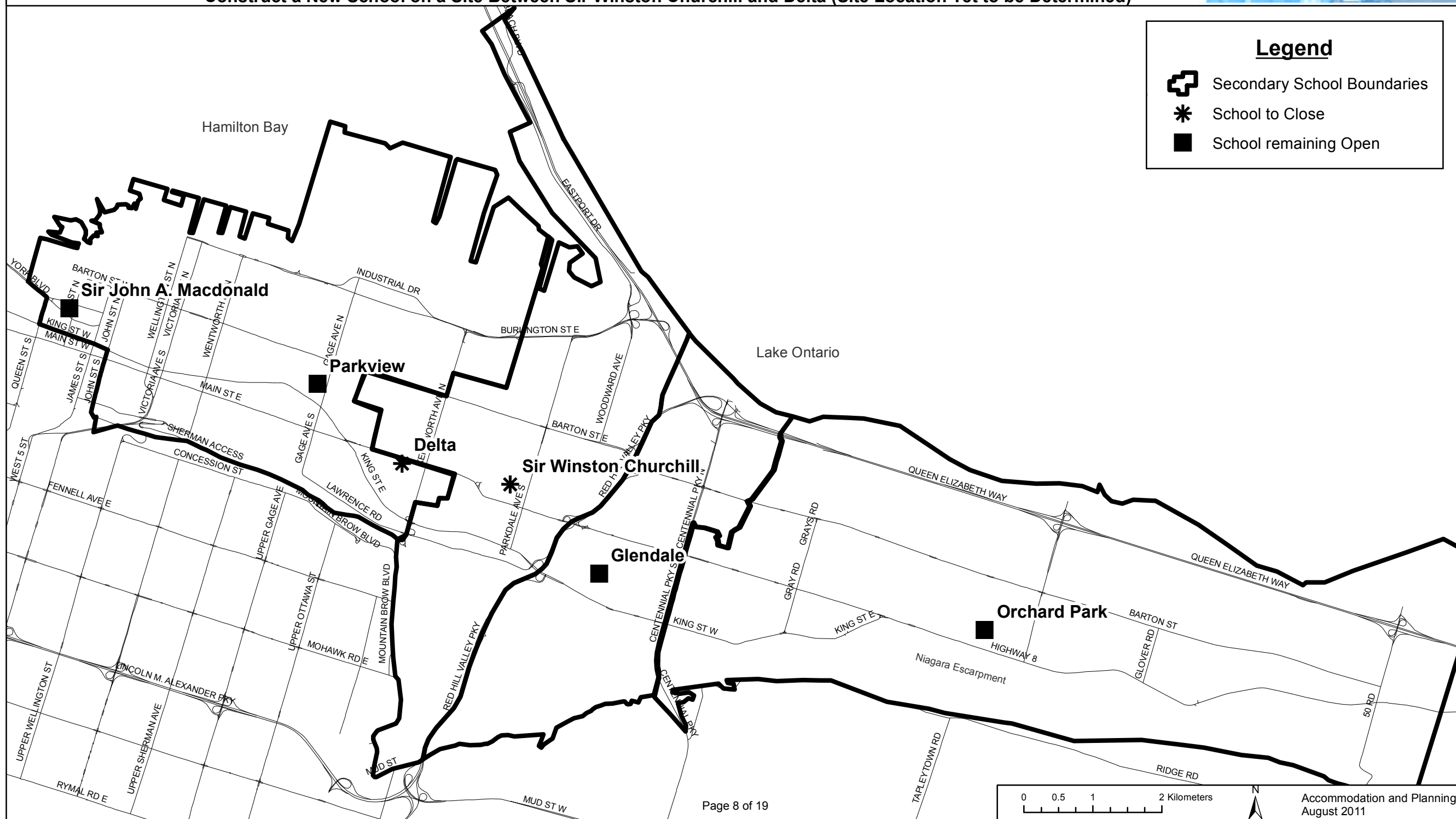
Projected Secondary Enrolment					Implementation							
		2010/ 11	2011/ 12	2012/ 13	2013/14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019 /21	2020 /21
Delta												
Gr 9		170	173	166								
Gr 10		148	165	168								
Gr 11		170	137	152								
Gr 12		273	234	189								
SpecEd		14	14	14								
Total		775	723	689								
OTG Capacity	1431											
Option Utilization		54%	51%	48%								
Glendale												
Gr 9		195	200	208	212	206	205	190	207	201	180	176
Gr 10		211	191	196	211	208	202	201	186	203	198	177
Gr 11		193	208	189	198	205	202	196	195	181	197	192
Gr 12		321	271	292	271	278	288	284	276	275	254	277
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	903	907	907	881	873	870	839	832
OTG Capacity	1122											
Option Utilization		83%	78%	80%	80%	81%	81%	78%	78%	78%	75%	74%
Current Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	251	259	256	244	278	261	260	250
Gr 10		275	244	249	246	255	262	260	246	280	263	262
Gr 11		243	276	245	252	248	256	263	260	246	280	262
Gr 12		361	302	340	308	314	310	319	326	322	304	347
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1078	1097	1106	1107	1131	1130	1128	1142
OTG Capacity	1290											
Option Utilization		88%	84%	85%	84%	85%	86%	86%	88%	88%	87%	89%
Current Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57								
Gr 10		67	48	48								
Gr 11		49	56	55								
Gr 12		82	90	89								
SpecEd		13	10	9								
Total		266	262	258								
OTG Capacity	534											
Option Utilization		50%	49%	48%								
Sir John A. Macdonald												
Gr 9		206	150	152	337	328	326	295	332	325	322	316
Gr 10		202	222	161	354	338	329	326	295	332	324	322
Gr 11		229	200	220	344	341	325	314	314	282	319	312
Gr 12		485	456	397	704	588	583	556	546	546	487	543
SpecEd		0	0	0	23	23	23	23	23	23	23	23
Total		1122	1028	930	1761	1618	1586	1515	1511	1508	1475	1516
OTG Capacity	1569											
Option Utilization		72%	66%	59%	112%	103%	101%	97%	96%	96%	94%	97%
Current Utilization		72%	66%	59%	58%	50%	51%	49%	48%	47%	45%	46%
Sir Winston Churchill												
Gr 9		268	265	240	250	228	209	192	210	196	176	173
Gr 10		243	268	265	246	246	224	206	190	207	194	174
Gr 11		251	232	255	270	244	244	224	206	190	206	194
Gr 12		403	353	327	379	374	340	340	311	284	263	287
SpecEd		26	26	26	26	26	26	26	26	26	26	26
Total		1191	1144	1113	1171	1119	1044	988	943	903	865	854
OTG Capacity	1089											
Option Utilization		109%	105%	102%	108%	103%	96%	91%	87%	83%	79%	78%
Current Utilization		109%	105%	102%	103%	98%	91%	86%	82%	78%	75%	74%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OPTION OTG Capacity Total	5070											
OPTION Utilization					97%	94%	92%	89%	88%	87%	85%	86%
Current OTG Capacity Total	7035											
Current Utilization Totals		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Elementary School Associate Changes:
Delta to Sir John A. Macdonald
Parkview grade 9 - 12 to North ARC home school
Parkview SpecEd to Sir John A. Macdonald

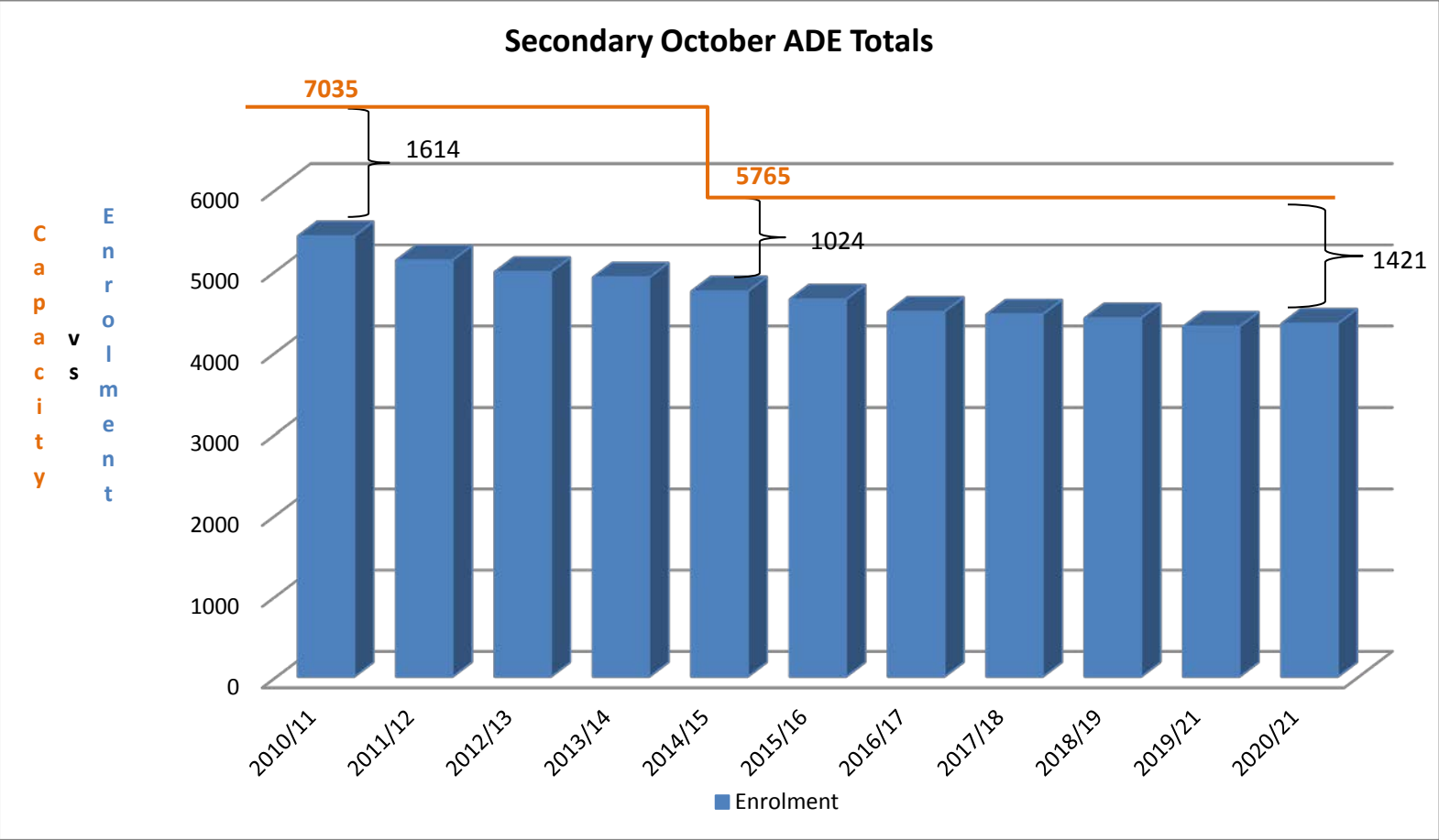
Construct a New School on a Site Between Sir Winston Churchill and Delta (Site Location Yet to be Determined)

Legend

-  Secondary School Boundaries
-  School to Close
-  School remaining Open



ARC Concept Option 1



ARC Concept Option 1 (Formally Option A): Closure of Delta / SWC, New School on New Site

Projected Secondary Enrolment						Implementation						
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/15	2015 /16	2016 /17	2017 /18	2018 /19	2019 /21	2020 /21
Delta												
Gr 9		170	173	166	154							
Gr 10		148	165	168	160							
Gr 11		170	137	152	155							
Gr 12		273	234	189	210							
SpecEd		14	14	14	14							
Total		775	723	689	693							
OTG Capacity	1431											
Option Utilization		54%	51%	48%	48%							
Glendale												
Gr 9		195	200	208	205	199	198	183	200	195	174	170
Gr 10		211	191	196	204	201	195	194	179	196	191	170
Gr 11		193	208	189	194	201	198	192	191	177	193	188
Gr 12		321	271	292	265	272	282	278	270	269	248	271
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	878	883	883	857	850	847	816	809
OTG Capacity	1122											
Option Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Current Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	249	257	254	242	276	259	258	248
Gr 10		275	244	249	245	254	261	259	245	279	262	261
Gr 11		243	276	245	249	245	253	260	257	243	277	259
Gr 12		361	302	340	304	310	307	316	323	319	301	344
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1068	1087	1096	1098	1122	1121	1119	1133
OTG Capacity	1290											
Option Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Current Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57	55	54	54	52	52	51	50	50
Gr 10		67	48	48	46	45	45	44	43	43	42	42
Gr 11		49	56	55	53	52	52	50	50	50	49	49
Gr 12		82	90	89	86	85	84	81	81	80	79	79
SpecEd		13	10	9	9	9	9	9	9	9	9	9
Total		266	262	258	249	245	244	236	235	233	229	229
OTG Capacity	534											
Option Utilization		50%	49%	48%	47%	46%	46%	44%	44%	44%	43%	43%
Current Utilization		50%	49%	48%	47%	46%	46%	44%	44%	44%	43%	43%
Sir John A. Macdonald												
Gr 9		206	150	152	147	248	248	220	248	243	243	237
Gr 10		202	222	161	164	258	253	253	224	252	246	246
Gr 11		229	200	220	160	263	250	245	246	216	245	239
Gr 12		485	456	397	436	467	466	445	439	441	385	431
SpecEd		0	0	0	0	0	0	0	0	0	0	0
Total		1122	1028	930	907	1237	1217	1162	1157	1152	1119	1154
OTG Capacity	1569											
Option Utilization		72%	66%	59%	58%	79%	78%	74%	74%	73%	71%	74%
Current Utilization		72%	66%	59%	58%	50%	51%	49%	48%	47%	45%	46%
Sir Winston Churchill												
Gr 9		268	265	240	240							
Gr 10		243	268	265	239							
Gr 11		251	232	255	253							
Gr 12		403	353	327	360							
SpecEd		26	26	26	26							
Total		1191	1144	1113	1118							
OTG Capacity	1089											
Option Utilization		109%	105%	102%	103%							
New Secondary												
Gr 9						263	242	224	251	236	213	210
Gr 10						290	264	244	226	252	238	216
Gr 11						277	274	250	231	213	238	225
Gr 12						420	383	379	346	318	295	329
SpecEd						40	40	40	40	40	40	40
Total						1289	1203	1138	1094	1059	1024	1019
OTG Capacity	1250											
Option Utilization						103%	96%	91%	87%	85%	82%	82%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OPTION OTG Capacity Total	5765											
OPTION Utilization						82%	81%	78%	77%	77%	75%	75%
Current OTG Capacity Total	7035											
Current Utilization Totals		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Elementary School Associate Changes:

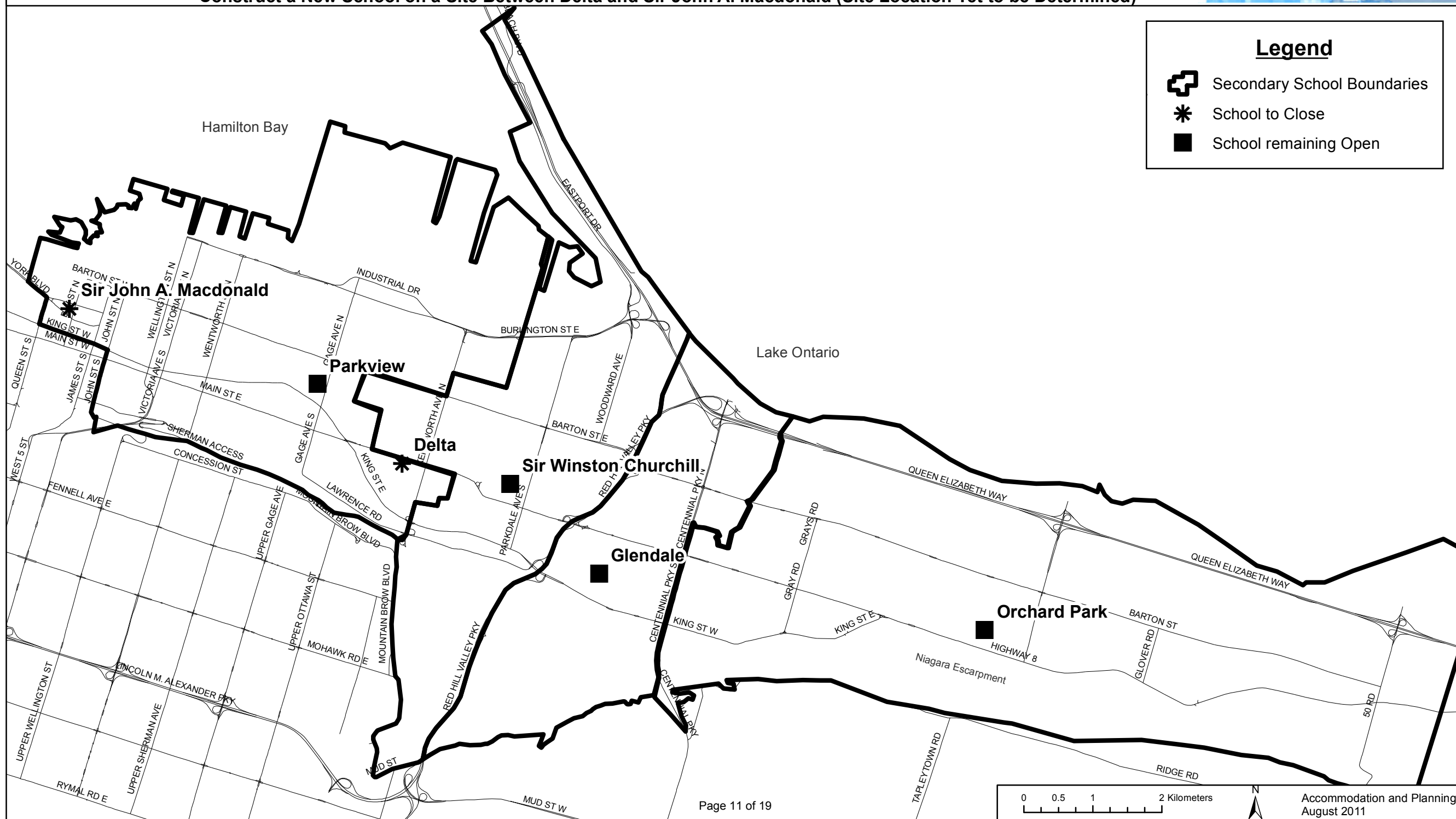
Prince of Wales, Adelaide Hoodless, Memorial (City) to Sir John A. Macdonald

Queen Mary, Sir Winston Churchill Associate schools to New Secondary School

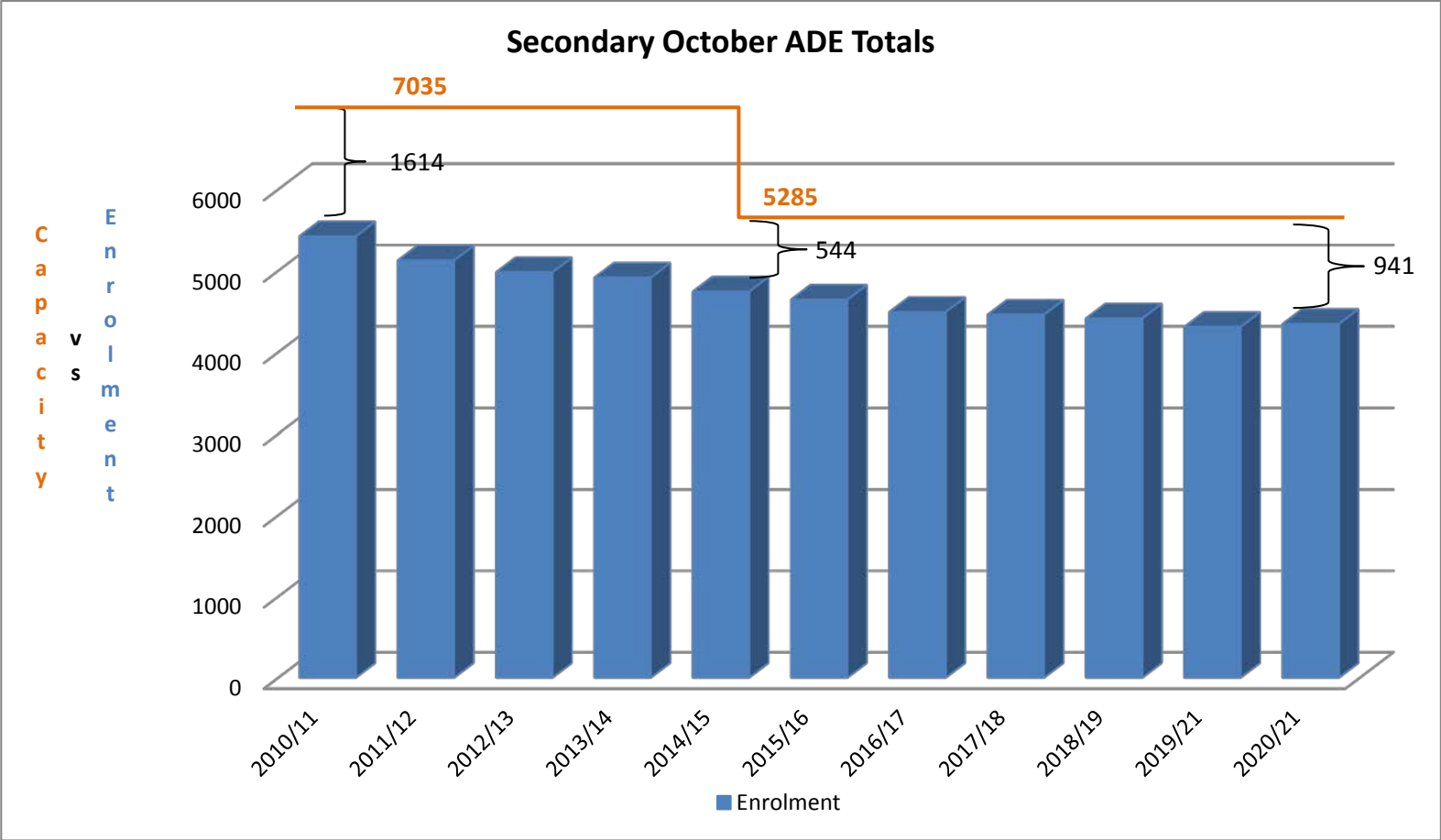
Construct a New School on a Site Between Delta and Sir John A. Macdonald (Site Location Yet to be Determined)

Legend

-  Secondary School Boundaries
-  School to Close
-  School remaining Open



ARC Concept Option 2



ARC Concept Option 2 (Formally Option F): Closure of Delta, Sir John A. Macdonald / New School on New Site

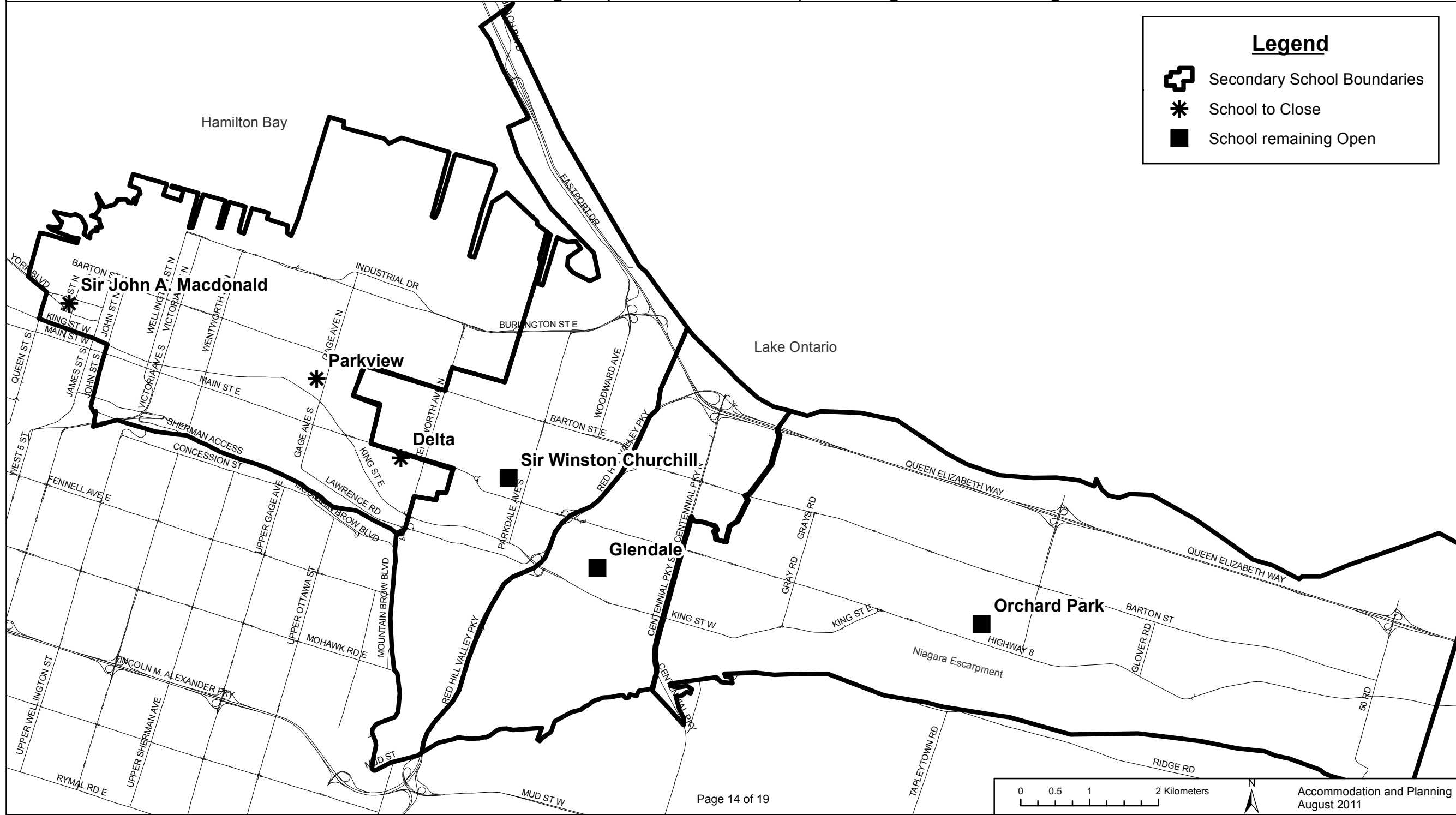
Projected Secondary Enrolment						Implementation						
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/15	2015/ 16	2016/ 17	2017 /18	2018 /19	2019 /21	2020 /21
Delta												
Gr 9		170	173	166	154							
Gr 10		148	165	168	160							
Gr 11		170	137	152	155							
Gr 12		273	234	189	210							
SpecEd		14	14	14	14							
Total		775	723	689	693							
OTG Capacity	1431											
Option Utilization		54%	51%	48%	48%							
Glendale												
Gr 9		195	200	208	205	199	198	183	200	195	174	170
Gr 10		211	191	196	204	201	195	194	179	196	191	170
Gr 11		193	208	189	194	201	198	192	191	177	193	188
Gr 12		321	271	292	265	272	282	278	270	269	248	271
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	878	883	883	857	850	847	816	809
OTG Capacity	1122											
Option Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Current Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	249	257	254	242	276	259	258	248
Gr 10		275	244	249	245	254	261	259	245	279	262	261
Gr 11		243	276	245	249	245	253	260	257	243	277	259
Gr 12		361	302	340	304	310	307	316	323	319	301	344
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1068	1087	1096	1098	1122	1121	1119	1133
OTG Capacity	1290											
Option Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Current Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57	55	54	54	52	52	51	50	50
Gr 10		67	48	48	46	45	45	44	43	43	42	42
Gr 11		49	56	55	53	52	52	50	50	50	49	49
Gr 12		82	90	89	86	85	84	81	81	80	79	79
SpecEd		13	10	9	9	9	9	9	9	9	9	9
Total		266	262	258	249	245	244	236	235	233	229	229
OTG Capacity	534											
Option Utilization		50%	49%	48%	47%	46%	46%	44%	44%	44%	43%	43%
Current Utilization		50%	49%	48%	47%	46%	46%	44%	44%	44%	43%	43%
Sir John A. Macdonald												
Gr 9		206	150	152	147							
Gr 10		202	222	161	164							
Gr 11		229	200	220	160							
Gr 12		485	456	397	436							
SpecEd		0	0	0	0							
Total		1122	1028	930	907							
OTG Capacity	1569											
Option Utilization		72%	66%	59%	58%							
Sir Winston Churchill												
Gr 9		268	265	240	240	263	242	224	251	236	213	210
Gr 10		243	268	265	239	290	264	244	226	252	238	216
Gr 11		251	232	255	253	277	274	250	231	213	238	225
Gr 12		403	353	327	360	420	383	379	346	318	295	329
SpecEd		26	26	26	26	26	26	26	26	26	26	26
Total		1191	1144	1113	1118	1275	1189	1124	1080	1045	1010	1005
OTG Capacity	1089											
Option Utilization		109%	105%	102%	103%	117%	109%	103%	99%	96%	93%	92%
Current Utilization		109%	105%	102%	103%	98%	91%	86%	82%	78%	75%	74%
New Secondary												
Gr 9						248	248	220	248	243	243	237
Gr 10						258	253	253	224	252	246	246
Gr 11						263	250	245	246	216	245	239
Gr 12						467	466	445	439	441	385	431
SpecEd						14	14	14	14	14	14	14
Total						1251	1231	1176	1171	1166	1133	1168
OTG Capacity	1250											
Option Utilization						100%	98%	94%	94%	93%	91%	93%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OPTION OTG Capacity Total	5285											
OPTION Utilization						90%	88%	85%	84%	83%	81%	82%
Current OTG Capacity Total	7035											
Current Utilization Totals		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Elementary School Associate Changes:
Prince of Wales, Adelaide Hoodless, Memorial (City), SJAM Associate schools to New Secondary School
Queen Mary to Sir Winston Churchill

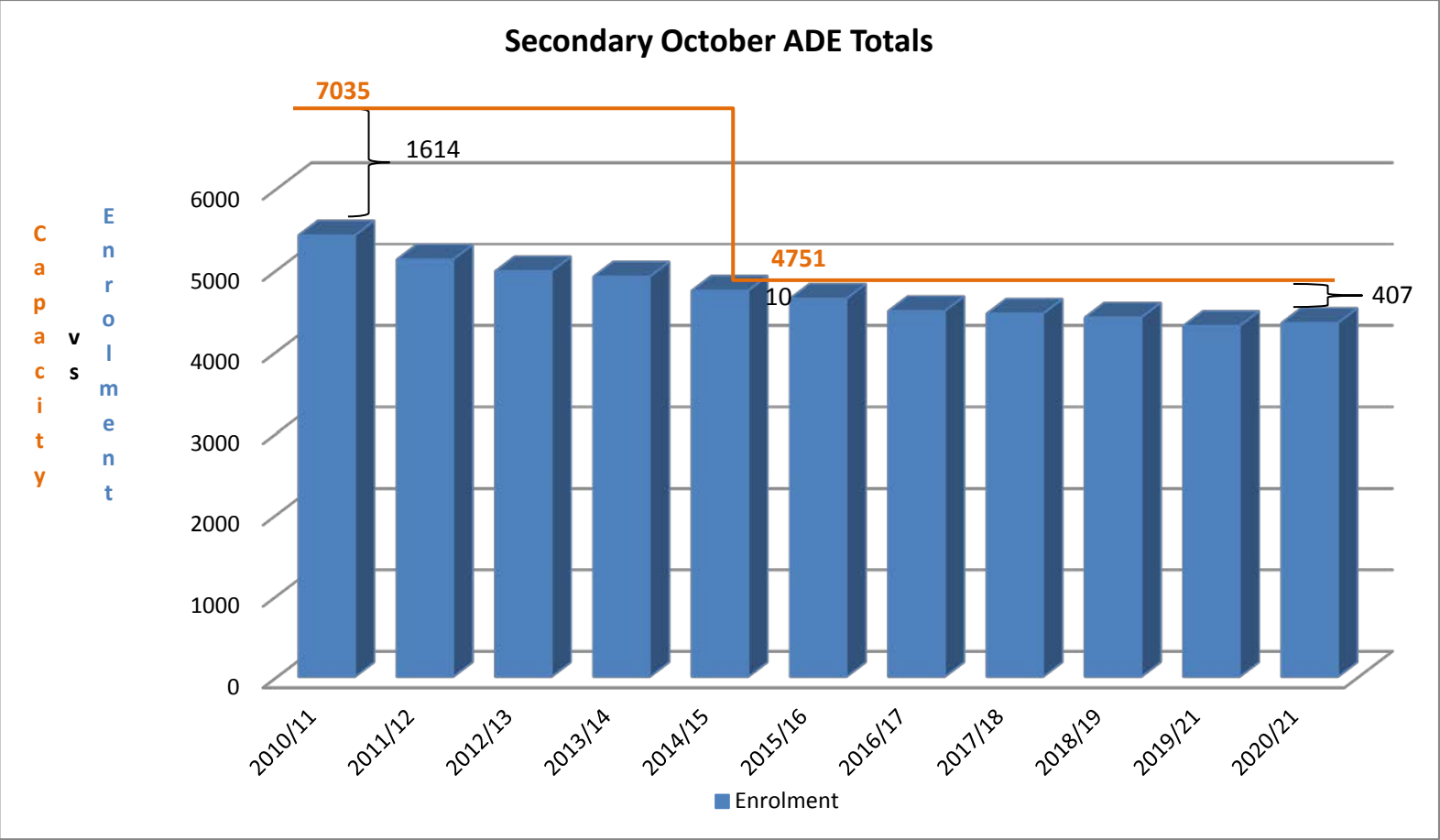
North Accommodation Review Committee Concept Option 3 -
Closure of Delta, Parkview and Sir John A. Macdonald
Construct a New School on an Existing Site (Sir John A. Macdonald) with "Wing" for Parkview Program

Legend

-  Secondary School Boundaries
-  School to Close
-  School remaining Open



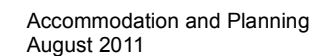
ARC Concept Option 3

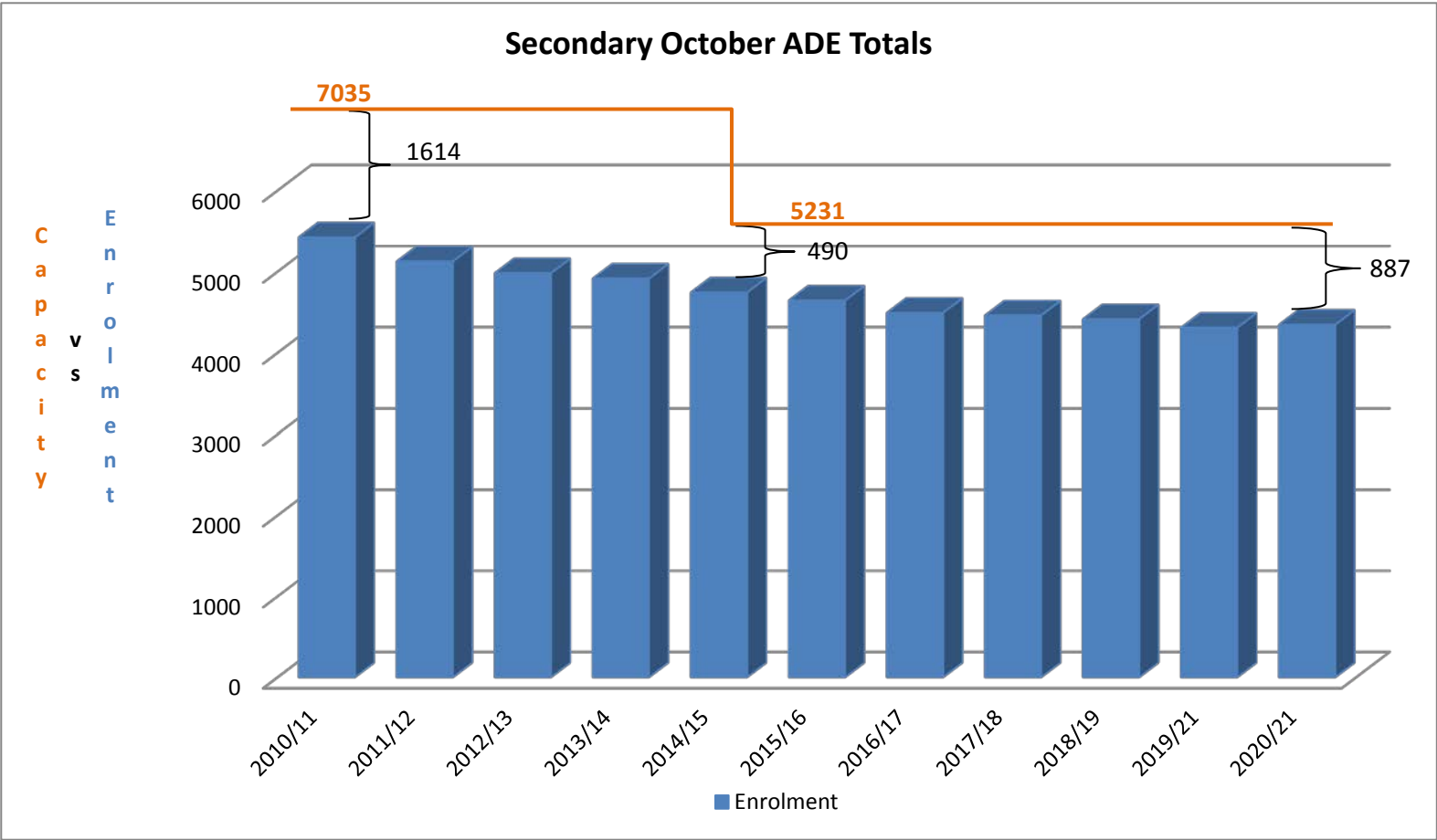


ARC Concept Option 3 (Formally Option G): Closure of Delta, Parkview, Sir J.A. Macdonald, /New School on Existing Site (SIAM)

Projected Secondary Enrolment						Implementation						
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
Delta												
Gr 9		170	173	166	154							
Gr 10		148	165	168	160							
Gr 11		170	137	152	155							
Gr 12		273	234	189	210							
SpecEd		14	14	14	14							
Total		775	723	689	693							
OTG Capacity	1431											
Option Utilization		54%	51%	48%	48%							
Glendale												
Gr 9		195	200	208	205	199	198	183	200	195	174	170
Gr 10		211	191	196	204	201	195	194	179	196	191	170
Gr 11		193	208	189	194	201	198	192	191	177	193	188
Gr 12		321	271	292	265	272	282	278	270	269	248	271
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	878	883	883	857	850	847	816	809
OTG Capacity	1122											
Option Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Current Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	249	257	254	242	276	259	258	248
Gr 10		275	244	249	245	254	261	259	245	279	262	261
Gr 11		243	276	245	249	245	253	260	257	243	277	259
Gr 12		361	302	340	304	310	307	316	323	319	301	344
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1068	1087	1096	1098	1122	1121	1119	1133
OTG Capacity	1290											
Option Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Current Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57	55							
Gr 10		67	48	48	46							
Gr 11		49	56	55	53							
Gr 12		82	90	89	86							
SpecEd		13	10	9	9							
Total		266	262	258	249							
OTG Capacity	534											
Option Utilization		50%	49%	48%	47%							
Sir John A. Macdonald												
Gr 9		206	150	152	147							
Gr 10		202	222	161	164							
Gr 11		229	200	220	160							
Gr 12		485	456	397	436							
SpecEd		0	0	0	0							
Total		1122	1028	930	907							
OTG Capacity	1569											
Option Utilization		72%	66%	59%	58%							
Sir Winston Churchill												
Gr 9		268	265	240	240	263	242	224	251	236	213	210
Gr 10		243	268	265	239	290	264	244	226	252	238	216
Gr 11		251	232	255	253	277	274	250	231	213	238	225
Gr 12		403	353	327	360	420	383	379	346	318	295	329
SpecEd		26	26	26	26	26	26	26	26	26	26	26
Total		1191	1144	1113	1118	1275	1189	1124	1080	1045	1010	1005
OTG Capacity	1089											
Option Utilization		109%	105%	102%	103%	117%	109%	103%	99%	96%	93%	92%
Current Utilization		109%	105%	102%	103%	98%	91%	86%	82%	78%	75%	74%
New Secondary												
Gr 9						302	302	272	300	294	293	287
Gr 10						303	298	297	267	295	288	288
Gr 11						315	302	295	296	266	294	288
Gr 12						552	550	526	520	521	464	510
SpecEd						23	23	23	23	23	23	23
Total						1496	1475	1412	1406	1399	1362	1397
OTG Capacity	1250											
Option Utilization						120%	118%	113%	113%	112%	109%	112%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OPTION OTG Capacity Total	4751											
OPTION Utilization						100%	98%	95%	94%	93%	91%	91%
Current OTG Capacity Total	7035											
Current Utilization Totals		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Elementary School Associate Changes:
Prince of Wales, Adelaide Hoodless, Memorial (City), SIAM feeder schools to New Secondary School
Queen Mary to Sir Winston Churchill
Parkview students to New Secondary





ARC Concept Option 4 (Formally Option H Revised): Closure of Delta, Parkview, SWC / New School on Existing Site (SWC)

Projected Secondary Enrolment						Implementation						
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
Delta												
Gr 9		170	173	166	154							
Gr 10		148	165	168	160							
Gr 11		170	137	152	155							
Gr 12		273	234	189	210							
SpecEd		14	14	14	14							
Total		775	723	689	693							
OTG Capacity	1431											
Option Utilization		54%	51%	48%	48%							
Glendale												
Gr 9		195	200	208	205	199	198	183	200	195	174	170
Gr 10		211	191	196	204	201	195	194	179	196	191	170
Gr 11		193	208	189	194	201	198	192	191	177	193	188
Gr 12		321	271	292	265	272	282	278	270	269	248	271
SpecEd		10	10	10	10	10	10	10	10	10	10	10
Total		930	880	895	878	883	883	857	850	847	816	809
OTG Capacity	1122											
Option Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Current Utilization		83%	78%	80%	78%	79%	79%	76%	76%	75%	73%	72%
Orchard Park												
Gr 9		237	244	239	249	257	254	242	276	259	258	248
Gr 10		275	244	249	245	254	261	259	245	279	262	261
Gr 11		243	276	245	249	245	253	260	257	243	277	259
Gr 12		361	302	340	304	310	307	316	323	319	301	344
SpecEd		21	21	21	21	21	21	21	21	21	21	21
Total		1137	1087	1094	1068	1087	1096	1098	1122	1121	1119	1133
OTG Capacity	1290											
Option Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Current Utilization		88%	84%	85%	83%	84%	85%	85%	87%	87%	87%	88%
Parkview												
Gr 9		55	58	57	55							
Gr 10		67	48	48	46							
Gr 11		49	56	55	53							
Gr 12		82	90	89	86							
SpecEd		13	10	9	9							
Total		266	262	258	249							
OTG Capacity	534											
Option Utilization		50%	49%	48%	47%							
Sir John A. Macdonald												
Gr 9		206	150	152	147	150	153	129	139	136	141	137
Gr 10		202	222	161	164	159	161	164	139	150	146	151
Gr 11		229	200	220	160	163	157	159	163	137	149	145
Gr 12		485	456	397	436	317	322	311	315	321	271	293
SpecEd		0	0	0	0	0	0	0	0	0	0	0
Total		1122	1028	930	907	789	793	763	756	744	707	726
OTG Capacity	1569											
Option Utilization		72%	66%	59%	58%	50%	51%	49%	48%	47%	45%	46%
Current Utilization		72%	66%	59%	58%	50%	51%	49%	48%	47%	45%	46%
Sir Winston Churchill												
Gr 9		268	265	240	240							
Gr 10		243	268	265	239							
Gr 11		251	232	255	253							
Gr 12		403	353	327	360							
SpecEd		26	26	26	26							
Total		1191	1144	1113	1118							
OTG Capacity	1089											
Option Utilization		109%	105%	102%	103%							
New Secondary												
Gr 9						415	391	367	412	394	365	360
Gr 10						434	401	377	354	397	380	353
Gr 11						429	419	386	364	342	383	368
Gr 12						655	611	594	551	518	488	546
SpecEd						49	49	49	49	49	49	49
Total						1982	1871	1773	1730	1700	1665	1676
OTG Capacity	1250											
Option Utilization						159%	150%	142%	138%	136%	133%	134%
All School Total		5421	5124	4979	4913	4741	4643	4491	4458	4412	4307	4344
OPTION OTG Capacity Total	5231											
OPTION Utilization						91%	89%	86%	85%	84%	82%	83%
Current OTG Capacity Total	7035											
Current Utilization Totals		77%	73%	71%	70%	67%	66%	64%	63%	63%	61%	62%

Elementary School Associate Changes:
Delta Associate schools to New Secondary
Sir Winston Churchill Associate schools to New Secondary
Parkview students to New Secondary