

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost
Ancaster H & VS, Campus ID 8120 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$594,594
Ancaster H & VS, Campus ID 8120 - Site	00.2-010 Paved Parking Lots - Site	Replace [00.2-010 Paved Parking Lots - Site]	2010	\$99,099
Ancaster H & VS, Campus ID 8120 - Site	00.2-011 Paved Roadway - Site	Replace [00.2-011 Paved Roadway - Site]	2010	\$33,033
Ancaster H & VS, Campus ID 8120 - Site	00.2-014 Paved Walkways - Site	Replace [00.2-014 Paved Walkways - Site]	2010	\$13,213
Ancaster H & VS, 8120	01.3-030 Exterior Doors - Original Building	Replace [01.3-030 Exterior Doors - Original Building]	2010	\$99,099
Ancaster H & VS, 8120	01.3-035 Exterior Door Hardware - Original Building	Replace [01.3-035 Exterior Door Hardware - Original Building]	2010	\$52,853
Ancaster H & VS, 8120	01.3-040 Windows - Original Building	Replace [01.3-040 Windows - Original Building]	2010	\$924,924
Ancaster H & VS, 8120	01.5-011 Moveable Partitions - Original Building	Replace [01.5-011 Moveable Partitions - Original Building]	2010	\$33,033
Ancaster H & VS, 8120	01.5-020 Millwork - Original Building	Replace [01.5-020 Millwork - Original Building]	2010	\$660,660
Ancaster H & VS, 8120	01.5-050 Interior Doors - Original Building	Replace [01.5-050 Interior Doors - Original Building]	2010	\$396,396
Ancaster H & VS, 8120	01.5-055 Interior Door Hardware - Original Building	Replace [01.5-055 Interior Door Hardware - Original Building]	2010	\$165,165
Ancaster H & VS, 8120	01.5-060C01 Paint Wallcovering - Original Building	Replace [01.5-060C01 Paint Wallcovering - Original Building]	2010	\$132,132
Ancaster H & VS, 8120	01.5-060C04 Ceramic Wall Tile - Original Building	Replace [01.5-060C04 Ceramic Wall Tile - Original Building]	2010	\$99,099
Ancaster H & VS, 8120	01.5-060C08 Glazed Wall Coatings - Original Building	Replace [01.5-060C08 Glazed Wall Coatings - Original Building]	2010	\$52,853
Ancaster H & VS, 8120	01.5-070C01 Ceramic Floor Tile - Original Building	Replace [01.5-070C01 Ceramic Floor Tile - Original Building]	2010	\$39,640
Ancaster H & VS, 8120	01.5-070C04 Carpeting - Original Building	Replace [01.5-070C04 Carpeting - Original Building]	2010	\$66,066
Ancaster H & VS, 8120	01.5-080C07 Acoustic Tile Ceiling - Original Building	Replace [01.5-080C07 Acoustic Tile Ceiling - Original Building]	2010	\$52,853
Ancaster H & VS, 8120	01.5-090 Window Coverings - Original Building	Replace [01.5-090 Window Coverings - Original Building]	2010	\$66,066
Ancaster H & VS, 8120	01.5-100 Washroom Accessories - Original Building	Replace [01.5-100 Washroom Accessories - Original Building]	2010	\$132,132
Ancaster H & VS, 8120	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2010	\$165,165
Ancaster H & VS, 8120	01.6 Fittings & Equipment - Original Building	Replace [01.6 Fittings & Equipment - Original Building]	2010	\$198,198
Ancaster H & VS, 8120	03.1-010 (HW/S) Boilers - Original Building - DHW	Replace [03.1-010 (HW/S) Boilers - Original Building - DHW]	2010	\$167,555
Ancaster H & VS, 8120	03.1-130 Window Unit A/C - Heat&Cool	Replace window A/C units	2010	\$13,213
Ancaster H & VS, 8120	03.1-160 Central Station AHU - Original Building	Replace [03.1-160 Central Station AHU - Original Building]	2010	\$990,990
Ancaster H & VS, 8120	03.1-190 Terminal Units - Original Building	Replace [03.1-190 Terminal Units - Original Building]	2010	\$660,660
Ancaster H & VS, 8120	03.1-250 Ventilation Fans - Original Building	Replace [03.1-250 Ventilation Fans - Original Building]	2010	\$105,706
Ancaster H & VS, 8120	03.3-010 Plumbing Fixtures - Original Building	Replace [03.3-010 Plumbing Fixtures - Original Building]	2010	\$264,264
Ancaster H & VS, 8120	03.3-050 Plumbing Piping Systems - Original Building	Study [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$6,607
Ancaster H & VS, 8120	03.3-060 Water Storage Tanks	Replace domestic hot water storage tank	2010	\$66,066
Ancaster H & VS, 8120	03.4-040 Compressed Air Systems - Original Building	Replace [03.4-040 Compressed Air Systems - Original Building]	2010	\$38,563
Ancaster H & VS, 8120	03.5-010 Standpipe Systems - Original Building	Replace [03.5-010 Standpipe Systems - Original Building]	2010	\$264,264
Ancaster H & VS, 8120	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$26,109
Ancaster H & VS, 8120	04.2-060 Cabling, Raceways & Bus Ducts - Addition 2	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 2]	2010	\$26,109
Ancaster H & VS, 8120	04.2-060 Cabling, Raceways & Bus Ducts - Addition 5	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 5]	2010	\$26,109
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Addition 3	Replace [04.3-010 Interior Lighting - Addition 3]	2010	\$5,222
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Addition 4	Replace [04.3-010 Interior Lighting - Addition 4]	2010	\$5,222
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Original Building - 50 %	Replace [04.3-010 Interior Lighting - Original Building - 50 %]	2010	\$587,255
Ancaster H & VS, 8120	04.3-020 Exterior Lighting - Original Building	Replace [04.3-020 Exterior Lighting - Original Building]	2010	\$66,066
Ancaster H & VS, 8120	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2010	\$165,268
Ancaster H & VS, 8120	04.5-050 Security System - Original Building	Replace [04.5-050 Security System - Original Building]	2010	\$157,556
Ancaster H & VS, 8120	04.6-010 Clock Systems - Original Building	Replace [04.6-010 Clock Systems - Original Building]	2010	\$105,706
Ancaster H & VS, 8120	04.6-020 Automatic Door Devices - Original Building	Replace [04.6-020 Automatic Door Devices - Original Building]	2010	\$36,359
Ancaster H & VS, 8120	06.6 Auditorium	Replace [06.6 Auditorium Revitalization]	2010	\$77,577
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Addition 1	Replace [04.3-010 Interior Lighting - Addition 1]	2011	\$5,222
Ancaster H & VS, Campus ID 8120 - Site	00.1-011 Aboveground Utilities - Site	Replace [00.1-011 Aboveground Utilities - Site]	2012	\$19,820
Ancaster H & VS, Campus ID 8120 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site]	2012	\$26,426
Ancaster H & VS, 8120	03.1-210 Chemical Feed System - Original Building	Replace [03.1-210 Chemical Feed System - Original Building]	2012	\$20,066
Ancaster H & VS, 8120	04.2-060 Cabling, Raceways & Bus Ducts - Addition 3	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 3]	2012	\$26,109
Ancaster H & VS, 8120	04.2-060 Cabling, Raceways & Bus Ducts - Addition 4	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 4]	2012	\$26,109
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Addition 2	Replace [04.3-010 Interior Lighting - Addition 2]	2012	\$5,222
Ancaster H & VS, 8120	04.3-010 Interior Lighting - Addition 5	Replace [04.3-010 Interior Lighting - Addition 5]	2012	\$5,222

Ancaster H & VS, 8120	03.5-050 Fire Extinguishers - Original Building	Replace [03.5-050 Fire Extinguishers - Original Building]	2013	\$15,150
Ancaster H & VS, 8120	04.5-040 Communication Systems - Original Building	Replace [04.5-040 Communication Systems - Original Building]	2013	\$416,477
Ancaster H & VS, 8120	03.1-220 Duct Systems - Original Building	Replace [03.1-220 Duct Systems - Original Building]	2014	\$1,884,782
Ancaster H & VS, 8120	01.5-070C07 Hardwood - Original Building	Replace [01.5-070C07 Hardwood - Original Building]	2015	\$264,264
Ancaster H & VS, 8120	01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building	Replace [01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building]	2015	\$990,990
Ancaster H & VS, 8120	04.5-010 Fire Alarm System - Original Building	Replace [04.5-010 Fire Alarm System - Original Building]	2015	\$261,399
Ancaster H & VS, 8120	04.7 Information Technology Systems - Original Building	Replace [04.7 Information Technology Systems - Original Building]	2017	\$78,778
Ancaster H & VS, Campus ID 8120 - Site	00.3-013 Unpaved Sports & Recreational Spaces - Site	Replace [00.3-013 Unpaved Sports & Recreational Spaces - Site]	2018	\$32,750
Ancaster H & VS, 8120	03.3-040 Plumbing Pumps - Original Building	Replace [03.3-040 Plumbing Pumps - Original Building]	2018	\$35,808
Ancaster H & VS, 8120	03.1-160 Central Station AHU - Original Building	Replace [03.1-160 Central Station AHU - Original Building]	2019	\$1,391,413
Ancaster H & VS, 8120	04.3-030 Exit Lighting - Original Building	Replace [04.3-030 Exit Lighting - Original Building]	2020	\$36,359
				<b>\$13,481,085</b>

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-Total Estimated Costs has changed to reflect work completed since initial data was gathered.

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost
Highland SS, Campus ID 8247 - Site	00.1-011 Aboveground Utilities - Site	Replace [00.1-011 Aboveground Utilities - Site]	2010	\$11,965
Highland SS, Campus ID 8247 - Site	00.1-012 Signage - Site	Replace [00.1-012 Signage - Site]	2010	\$10,124
Highland SS, Campus ID 8247 - Site	00.1-015 Retaining Walls - Site	Repair of retaining walls.	2010	\$8,589
Highland SS, Campus ID 8247 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site]	2010	\$14,174
Highland SS, Campus ID 8247 - Site	00.2-010 Paved Parking Lots - Site	Replace [00.2-010 Paved Parking Lots - Site]	2010	\$59,459
Highland SS, Campus ID 8247 - Site	00.2-011 Paved Roadway - Site	Replace [00.2-011 Paved Roadway - Site]	2010	\$19,820
Highland SS, Campus ID 8247 - Site	00.2-014 Paved Walkways - Site	Replace [00.2-014 Paved Walkways - Site]	2010	\$13,213
Highland SS, Campus ID 8247 - Site	00.3-013 Unpaved Sports & Recreational Spaces - Site	Replace [00.3-013 Unpaved Sports & Recreational Spaces - Site]	2010	\$68,473
Highland SS, 8247	01.3-030 Exterior Doors - Original Building	Replace [01.3-030 Exterior Doors - Original Building]	2010	\$26,426
Highland SS, 8247	01.3-035 Exterior Door Hardware - Original Building	Replace [01.3-035 Exterior Door Hardware - Original Building]	2010	\$39,640
Highland SS, 8247	01.3-040 Windows - Original Building	Replace [01.3-040 Windows - Original Building]	2010	\$990,990
Highland SS, 8247	01.5-020 Millwork - Original Building	Replace [01.5-020 Millwork - Original Building]	2010	\$79,279
Highland SS, 8247	01.5-050 Interior Doors - Original Building	Replace [01.5-050 Interior Doors - Original Building]	2010	\$377,707
Highland SS, 8247	01.5-055 Interior Door Hardware - Original Building	Replace [01.5-055 Interior Door Hardware - Original Building]	2010	\$142,469
Highland SS, 8247	01.5-060C01 Paint Wallcovering - Original Building	Replace [01.5-060C01 Paint Wallcovering - Original Building]	2010	\$158,558
Highland SS, 8247	01.5-060C04 Ceramic Wall Tile - Original Building	Replace deteriorated wall tile	2010	\$13,213
Highland SS, 8247	01.5-060C04 Ceramic Wall Tile - Original Building	Replace [01.5-060C04 Ceramic Wall Tile - Original Building]	2010	\$181,869
Highland SS, 8247	01.5-060C05 Acoustic Wall Treatment - Original Building	Replace [01.5-060C05 Acoustic Wall Treatment - Original Building]	2010	\$402,711
Highland SS, 8247	01.5-060C06 Wood Paneled Wall Finish - Original Building - foyer	Replace [01.5-060C06 Wood Paneled Wall Finish - Original Building - foyer]	2010	\$463,605
Highland SS, 8247	01.5-060C08 Glazed Wall Coatings - Original Building	Replace [01.5-060C08 Glazed Wall Coatings - Original Building]	2010	\$46,888
Highland SS, 8247	01.5-070C01 Ceramic Floor Tile - Original Building	Replace [01.5-070C01 Ceramic Floor Tile - Original Building]	2010	\$147,776
Highland SS, 8247	01.5-070C04 Carpeting - Original Building	Replace [01.5-070C04 Carpeting - Original Building]	2010	\$144,621
Highland SS, 8247	01.5-070C05 Vinyl Floor Tile - Original Building	Replace [01.5-070C05 Vinyl Floor Tile - Original Building]	2010	\$330,330
Highland SS, 8247	01.5-070C07 Hardwood - Original Building	Repair [01.5-070C07 Hardwood - Original Building]	2010	\$33,033
Highland SS, 8247	01.5-070C09 Painted/Sealed Concrete Floor - Original Building	Replace [01.5-070C09 Painted/Sealed Concrete Floor - Original Building]	2010	\$19,820
Highland SS, 8247	01.5-080C01 Gypsum Board Ceiling - Original Building	Replace [01.5-080C01 Gypsum Board Ceiling - Original Building]	2010	\$140,709
Highland SS, 8247	01.5-080C05 Painted Ceiling Structures - Original Building	Replace [01.5-080C05 Painted Ceiling Structures - Original Building]	2010	\$33,033
Highland SS, 8247	01.5-080C07 Acoustic Tile Ceiling - Original Building - most areas	Replace [01.5-080C07 Acoustic Tile Ceiling - Original Building - most areas]	2010	\$46,246
Highland SS, 8247	01.5-090 Window Coverings - Original Building	Replace [01.5-090 Window Coverings - Original Building]	2010	\$132,132
Highland SS, 8247	01.5-100 Washroom Accessories - Original Building	Replace [01.5-100 Washroom Accessories - Original Building]	2010	\$103,063
Highland SS, 8247	01.6 Fittings & Equipment - Original Building	Replace [01.6 Fittings & Equipment - Original Building]	2010	\$132,132
Highland SS, 8247	03.1-010 (HW/S) Boilers - Original Building	Replace [03.1-010 (HW/S) Boilers - Original Building]	2010	\$132,132
Highland SS, 8247	03.1-070 (CWC) Chillers	Replace chiller	2010	\$132,132
Highland SS, 8247	03.1-160 Central Station AHU - Original Building - boiler room	Replace [03.1-160 Central Station AHU - Original Building - boiler room]	2010	\$528,528
Highland SS, 8247	03.1-180 HVAC Pumps - Original Building	Replace [03.1-180 HVAC Pumps - Original Building]	2010	\$46,246
Highland SS, 8247	03.1-190 Terminal Units - Original Building	Replace [03.1-190 Terminal Units - Original Building]	2010	\$528,528
Highland SS, 8247	03.1-200 Gas Piping System - Original Building	Replace [03.1-200 Gas Piping System - Original Building]	2010	\$118,919
Highland SS, 8247	03.1-250 Ventilation Fans - Original Building	Replace [03.1-250 Ventilation Fans - Original Building]	2010	\$39,640
Highland SS, 8247	03.1-260 Stacks & Breaching - Original Building	Replace [03.1-260 Stacks & Breaching - Original Building]	2010	\$38,405
Highland SS, 8247	03.2 Control Systems - Original Building	Replace [03.2 Control Systems - Original Building]	2010	\$198,198
Highland SS, 8247	03.3-010 Plumbing Fixtures - Original Building	Replace [03.3-010 Plumbing Fixtures - Original Building]	2010	\$528,528
Highland SS, 8247	03.3-040 Plumbing Pumps - Original Building	Replace [03.3-040 Plumbing Pumps - Original Building]	2010	\$34,697
Highland SS, 8247	03.3-050 Plumbing Piping Systems - Original Building	Replace [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$528,528
Highland SS, 8247	03.3-050 Plumbing Piping Systems - Original Building	Study plumbing piping replacement requirements	2010	\$10,571
Highland SS, 8247	03.5-050 Fire Extinguishers - Original Building	Replace [03.5-050 Fire Extinguishers - Original Building]	2010	\$15,186
Highland SS, 8247	04.1-010 Primary Switchgear - Original Building	Replace [04.1-010 Primary Switchgear - Original Building]	2010	\$116,061
Highland SS, 8247	04.2-010 Secondary Switchgear - Original Building	Replace [04.2-010 Secondary Switchgear - Original Building]	2010	\$87,099
Highland SS, 8247	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$26,109
Highland SS, 8247	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$2,495,865
Highland SS, 8247	04.3-010 Interior Lighting - Original Building	Replace [04.3-010 Interior Lighting - Original Building]	2010	\$1,177,297
Highland SS, 8247	04.3-020 Exterior Lighting - Original Building	Replace [04.3-020 Exterior Lighting - Original Building]	2010	\$26,426

Highland SS, 8247	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2011	\$141,990
Highland SS, 8247	04.5-050 Security System - Original Building	Replace [04.5-050 Security System - Original Building]	2011	\$152,665
Highland SS, 8247	03.1-210 Chemical Feed System - Original Building	Replace [03.1-210 Chemical Feed System - Original Building]	2012	\$20,948
Highland SS, 8247	04.3-010 Interior Lighting - Addition 1	Replace [04.3-010 Interior Lighting - Addition 1]	2012	\$10,444
Highland SS, 8247	04.3-030 Exit Lighting - Original Building	Replace [04.3-030 Exit Lighting - Original Building]	2012	\$36,446
Highland SS, Campus ID 8247 - Site	00.1-014 Site Related Stairs, Plazas & Decks - Site	Replace [00.1-014 Site Related Stairs, Plazas & Decks - Site]	2013	\$26,322
Highland SS, 8247	03.1-170 Heating & Cooling Piping Systems - Original Building	Replace [03.1-170 Heating & Cooling Piping Systems - Original Building]	2013	\$594,582
Highland SS, 8247	03.3-030 Domestic Water Heaters - Original Building	Replace [03.3-030 Domestic Water Heaters - Original Building]	2013	\$52,045
Highland SS, 8247	01.4 Roofing - Addition 2	Replace [01.4 Roofing - Addition 2]	2014	\$19,582
Highland SS, 8247	03.3-030 Domestic Water Heaters - Original Building	Replace [03.3-030 Domestic Water Heaters - Original Building]	2014	\$52,045
Highland SS, 8247	04.1-020 Primary Transformer - Original Building	Replace [04.1-020 Primary Transformer - Original Building]	2016	\$124,989
Highland SS, 8247	04.3-010 Interior Lighting - Addition 2	Replace [04.3-010 Interior Lighting - Addition 2]	2016	\$10,444
Highland SS, 8247	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2016	\$160,139
Highland SS, Campus ID 8247 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2018	\$378,260
Highland SS, 8247	01.5-060C01 Paint Wallcovering - Gym, Circle, 6 Washrooms	Replace [01.5-060C01 Paint Wallcovering - Gym, Circle, 6 Washrooms]	2018	\$3,684
Highland SS, 8247	03.2 Control Systems - Original Building	Replace [03.2 Control Systems - Original Building]	2018	\$927,701
Highland SS, 8247	03.1-160 Central Station AHU - Original Building - boiler room	Replace [03.1-160 Central Station AHU - Original Building - boiler room]	2019	\$1,447,875
Highland SS, Campus ID 8247 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site]	2020	\$14,174
				<b>\$15,375,497</b>

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School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost
Parkside HS, Campus ID 8333 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$171,772
Parkside HS, Campus ID 8333 - Site	00.1-010 Underground Utilities - Site	Study underground utilities	2010	\$6,607
Parkside HS, Campus ID 8333 - Site	00.1-011 Aboveground Utilities - Site	Replace [00.1-011 Aboveground Utilities - Site]	2010	\$8,401
Parkside HS, Campus ID 8333 - Site	00.1-012 Signage - Site	Replace [00.1-012 Signage - Site]	2010	\$7,107
Parkside HS, Campus ID 8333 - Site	00.1-014 Site Related Stairs, Plazas & Decks - Site	Replace [00.1-014 Site Related Stairs, Plazas & Decks - Site]	2010	\$19,820
Parkside HS, Campus ID 8333 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site]	2010	\$6,607
Parkside HS, Campus ID 8333 - Site	00.2-010 Paved Parking Lots - Site	Replace [00.2-010 Paved Parking Lots - Site]	2010	\$39,640
Parkside HS, Campus ID 8333 - Site	00.2-011 Paved Roadway - Site	Replace [00.2-011 Paved Roadway - Site]	2010	\$19,820
Parkside HS, Campus ID 8333 - Site	00.2-014 Paved Walkways	Replace walkways	2010	\$26,426
Parkside HS, Campus ID 8333 - Site	00.3-013 Unpaved Sports & Recreational Spaces - Site	Replace [00.3-013 Unpaved Sports & Recreational Spaces - Site]	2010	\$48,076
Parkside HS, 8333	01.3-010 Exterior Walls - Original Building	Repair exterior walls	2010	\$33,033
Parkside HS, 8333	01.3-030 Exterior Doors - Original Building	Replace [01.3-030 Exterior Doors - Original Building]	2010	\$33,033
Parkside HS, 8333	01.3-035 Exterior Door Hardware - Original Building	Replace [01.3-035 Exterior Door Hardware - Original Building]	2010	\$33,462
Parkside HS, 8333	01.3-040 Windows - Original Building	Replace windows	2010	\$138,739
Parkside HS, 8333	01.4 Roofing - Addition 2	Replace [01.4 Roofing - Addition 2] Section 104	2010	\$76,615
Parkside HS, 8333	01.4 Roofing - Addition 4	Replace [01.4 Roof - Addition 4] Sections 102, 103	2010	\$25,544
Parkside HS, 8333	01.4 Roofing - Original Building	Replace low roofs - Section 302	2010	\$88,740
Parkside HS, 8333	01.5-020 Millwork - Original Building	Replace millwork	2010	\$198,198
Parkside HS, 8333	01.5-020 Millwork - Original Building	Replace [01.5-020 Millwork - Original Building]	2010	\$587,479
Parkside HS, 8333	01.5-050 Interior Doors - Original Building	Replace [01.5-050 Interior Doors - Original Building]	2010	\$265,194
Parkside HS, 8333	01.5-060C01 Paint Wallcovering - Original Building	Replace [01.5-060C01 Paint Wallcovering - Original Building]	2010	\$66,066
Parkside HS, 8333	01.5-060C04 Ceramic Wall Tile - Original Building	Repair ceramic wall tile	2010	\$33,033
Parkside HS, 8333	01.5-060C04 Ceramic Wall Tile - Original Building	Replace [01.5-060C04 Ceramic Wall Tile - Original Building]	2010	\$129,207
Parkside HS, 8333	01.5-060C05 Acoustic Wall Treatment - Original Building	Replace [01.5-060C05 Acoustic Wall Treatment - Original Building]	2010	\$145,345
Parkside HS, 8333	01.5-070C04 Carpeting - Original Building	Replace [01.5-070C04 Carpeting - Original Building]	2010	\$101,541
Parkside HS, 8333	01.5-070C05 Vinyl Floor Tile - Original Building	Replace [01.5-070C05 Vinyl Floor Tile - Original Building] - 75%	2010	\$158,558
Parkside HS, 8333	01.5-070C07 Hardwood - Original Building	Replace [01.5-070C07 Hardwood - Original Building]	2010	\$161,908
Parkside HS, 8333	01.5-070C09 Painted/Sealed Concrete Floor - Original Building	Replace [01.5-070C09 Painted/Sealed Concrete Floor - Original Building]	2010	\$15,856
Parkside HS, 8333	01.5-080C05 Painted Ceiling Structures - Original Building	Replace [01.5-080C05 Painted Ceiling Structures - Original Building]	2010	\$26,426
Parkside HS, 8333	01.5-080C07 Acoustic Tile Ceiling - Original Building - most ceilings	Replace [01.5-080C07 Acoustic Tile Ceiling - Original Building - most ceilings]	2010	\$33,033
Parkside HS, 8333	01.5-090 Window Coverings - Original Building	Replace [01.5-090 Window Coverings - Original Building]	2010	\$39,640
Parkside HS, 8333	01.5-100 Washroom Accessories - Original Building	Replace [01.5-100 Washroom Accessories - Original Building]	2010	\$67,387
Parkside HS, 8333	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2010	\$42,282
Parkside HS, 8333	01.6 Fittings & Equipment - Original Building	Replace [01.6 Fittings & Equipment - Original Building]	2010	\$277,477
Parkside HS, 8333	03.1-010 (HW/S) Boilers - Original Building	Replace [03.1-010 (HW/S) Boilers - Original Building]	2010	\$211,411
Parkside HS, 8333	03.1-010 (HW/S) Boilers - Original Building	Replace [03.1-010 (HW/S) Boilers - Original Building]	2010	\$256,390
Parkside HS, 8333	03.1-130 Window Unit A/C - Heat&Cool	Replace the window a/c/ units.	2010	\$6,607
Parkside HS, 8333	03.1-160 Central Station AHU - Original Building	Replace [03.1-160 Central Station AHU - Original Building]	2010	\$330,330
Parkside HS, 8333	03.1-170 Heating Piping Systems - Origin	Replace the heating piping systems.	2010	\$158,558
Parkside HS, 8333	03.1-170 Heating Piping Systems - Origin	Study [03.1-170 Heating Piping Systems - Original Building]	2010	\$6,607
Parkside HS, 8333	03.1-190 Terminal Units - Original Building	Replace [03.1-190 Terminal Units - Original Building]	2010	\$158,558
Parkside HS, 8333	03.1-210 Chemical Feed System - Original Building	Replace [03.1-210 Chemical Feed System - Original Building]	2010	\$13,213
Parkside HS, 8333	03.1-250 Ventilation Fans - Original Building	Replace [03.1-250 Ventilation Fans - Original Building]	2010	\$39,640
Parkside HS, 8333	03.1-260 Stacks & Breaching - Original Building	Replace [03.1-260 Stacks & Breaching - Original Building]	2010	\$26,426
Parkside HS, 8333	03.2 Control Systems - Original Building	Replace [03.2 Control Systems - Original Building]	2010	\$79,279
Parkside HS, 8333	03.3-010 Plumbing Fixtures - Original Building	Replace [03.3-010 Plumbing Fixtures - Original Building]	2010	\$26,426
Parkside HS, 8333	03.3-030 Domestic Water Heaters - Original Building	Replace [03.3-030 Domestic Water Heaters - Original Building]	2010	\$39,640
Parkside HS, 8333	03.3-050 Plumbing Piping Systems - Original Building	Replace the plumbing piping system.	2010	\$158,558
Parkside HS, 8333	03.3-050 Plumbing Piping Systems - Original Building	Replace [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$6,607
Parkside HS, 8333	04.1-010 Primary Switchgear - Original Building	Replace [04.1-010 Primary Switchgear - Original Building]	2010	\$66,066
Parkside HS, 8333	04.2-010 Secondary Switchgear - Original Building	Replace [04.2-010 Secondary Switchgear - Original Building]	2010	\$33,033

Parkside HS, 8333	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$26,109
Parkside HS, 8333	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Replace Cabling, Raceways & Bus Ducts.	2010	\$118,919
Parkside HS, 8333	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Study [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$6,607
Parkside HS, 8333	04.3-020 Exterior Lighting - Original Building	Replace [04.3-020 Exterior Lighting - Original Building]	2010	\$26,426
Parkside HS, 8333	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2010	\$112,436
Parkside HS, 8333	04.6-010 Clock Systems - Original Building	Replace [04.6-010 Clock Systems - Original Building]	2010	\$109,626
Parkside HS, 8333	01.5-055 Interior Door Hardware - Original Building	Replace [01.5-055 Interior Door Hardware - Original Building]	2011	\$100,029
Parkside HS, 8333	03.1-220 Duct Systems - Original Building	Replace [03.1-220 Duct Systems - Original Building]	2011	\$1,444,100
Parkside HS, 8333	03.5-010 Standpipe Systems - Original Building	Replace [03.5-010 Standpipe Systems - Original Building]	2011	\$228,750
Parkside HS, 8333	01.5-060C06 Wood Paneled Wall Finish - Original Building	Replace [01.5-060C06 Wood Paneled Wall Finish - Original Building]	2012	\$329,360
Parkside HS, 8333	01.5-060C08 Glazed Wall Coatings - Original Building	Replace [01.5-060C08 Glazed Wall Coatings - Original Building]	2012	\$33,310
Parkside HS, 8333	04.2-060 Cabling, Raceways & Bus Ducts - Addition 2	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 2]	2012	\$26,109
Parkside HS, 8333	04.6-020 Automatic Door Devices - Original Building	Replace [04.6-020 Automatic Door Devices - Original Building]	2012	\$24,736
Parkside HS, 8333	01.5-011 Moveable Partitions - Original Building	Replace [01.5-011 Moveable Partitions - Original Building]	2013	\$49,472
Parkside HS, 8333	01.5-060C01 Paint Wallcovering - Original Building	Replace [01.5-060C01 Paint Wallcovering - Original Building]	2013	\$237,935
Parkside HS, 8333	01.5-080C03 Lath & Plaster Ceiling - Original Building	Replace [01.5-080C03 Lath & Plaster Ceiling - Original Building]	2013	\$151,114
Parkside HS, 8333	04.4 Electrical Service Ground - Original Building	Replace [04.4 Electrical Service Ground - Original Building]	2013	\$37,104
Parkside HS, 8333	03.5-050 Fire Extinguishers - Original Building	Replace [03.5-050 Fire Extinguishers - Original Building]	2014	\$10,662
Parkside HS, 8333	04.3-010 Interior Lighting - Addition 3	Replace [04.3-010 Interior Lighting - Addition 3]	2014	\$10,444
Parkside HS, 8333	01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building	Replace [01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building]	2016	\$908,484
Parkside HS, 8333	03.3-040 Plumbing Pumps - Original Building	Replace [03.3-040 Plumbing Pumps - Original Building]	2016	\$24,361
Parkside HS, 8333	04.2-060 Cabling, Raceways & Bus Ducts - Addition 3	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 3]	2016	\$26,109
Parkside HS, 8333	01.5-070C08 Rubber Floor - Original Building - some stair treads	Replace [01.5-070C08 Rubber Floor - Original Building - some stair treads]	2017	\$139,375
Parkside HS, 8333	04.5-050 Security System - Original Building	Replace [04.5-050 Security System - Original Building]	2017	\$107,189
Parkside HS, 8333	04.7 Information Technology Systems - Original Building	Replace [04.7 Information Technology Systems - Original Building]	2017	\$53,594
Parkside HS, 8333	03.2 Control Systems - Original Building	Replace [03.2 Control Systems - Original Building]	2018	\$651,355
Parkside HS, 8333	03.1-160 Central Station AHU - Original Building	Replace [03.1-160 Central Station AHU - Original Building]	2019	\$1,061,128
Parkside HS, Campus ID 8333 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site]	2020	\$9,951
Parkside HS, 8333	03.1-180 HVAC Pumps - Original Building	Replace [03.1-180 HVAC Pumps - Original Building]	2020	\$31,988
				<b>\$10,846,203</b>

-Renewal Needs not completed in Original Implementation Year are carried forward to Current Renewal Year.  
 -Total Estimated Costs has changed to reflect work completed since initial data was gathered.

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost
Westdale, Campus ID 9158 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$642,280
Westdale, Campus ID 9158 - Site	00.1-011 Aboveground Utilities - Site	Replace [00.1-011 Aboveground Utilities - Site]	2010	\$20,315
Westdale, Campus ID 9158 - Site	00.1-014 Site Related Stairs, Plazas & Decks - Site	Replace [00.1-014 Site Related Stairs, Plazas & Decks - Site]	2010	\$52,853
Westdale, Campus ID 9158 - Site	00.1-015 Retaining Walls - Site	Replace [00.1-015 Retaining Walls - Site]	2010	\$6,607
Westdale, Campus ID 9158 - Site	00.1-016 Soft Landscaping - Site	Replace [00.1-016 Soft Landscaping - Site] prior to regrading surfaces to the southwest side of the building.	2010	\$26,426
Westdale, Campus ID 9158 - Site	00.1-017 Site Improvements	Replace school signage, flagpole, soccer posts and perimeter fencing.	2010	\$66,066
Westdale, Campus ID 9158 - Site	00.2-010 Paved Parking Lots - Site	Replace [00.2-010 Paved Parking Lots - Site] to the north and west side of the building.	2010	\$264,264
Westdale, Campus ID 9158 - Site	00.2-011 Paved Roadway - Site	Replace [00.2-011 Paved Roadway - Site] to the north and west side of the building.	2010	\$132,132
Westdale, Campus ID 9158 - Site	00.2-014 Paved Walkways - Site	Replace [00.2-014 Paved Walkways - Site]	2010	\$52,853
Westdale, 9158	01.3-010 Exterior Walls - Original Building	Replace [01.3-010 Exterior Walls - Original Building]	2010	\$3,853,126
Westdale, 9158	01.3-030 Exterior Doors	Replace 12 double doors and 7 single doors. 4 of the 12 double doors were replaced in 2001. Replace remain	2010	\$66,066
Westdale, 9158	01.3-035 Exterior Door Hardware	Replace exterior door hardware along with exterior door.	2010	\$26,426
Westdale, 9158	01.5-010 Partitions - Original Building	Replace [01.5-010 Partitions - Original Building]	2010	\$1,684,437
Westdale, 9158	01.5-011 Moveable Partitions	Replace movable partition in the double middle gymnasium.	2010	\$99,099
Westdale, 9158	01.5-020 Millwork	Replace science laboratories station desks.	2010	\$184,985
Westdale, 9158	01.5-050 Interior Doors	Replace interior doors.	2010	\$171,772
Westdale, 9158	01.5-055 Interior Door Hardware	Replace interior door hardware along with interior door.	2010	\$85,886
Westdale, 9158	01.5-060C01 Paint Wallcovering - Addition 1	Replace [01.5-060C01 Paint Wallcovering - Addition 1]	2010	\$26,426
Westdale, 9158	01.5-060C04 Ceramic Wall Tile - Original Building - halls	Replace [01.5-060C04 Ceramic Wall Tile - Original Building - halls]	2010	\$344,805
Westdale, 9158	01.5-060C06 Wood Paneled Wall Finish - Original Building	Replace [01.5-060C06 Wood Paneled Wall Finish - Original Building]	2010	\$878,946
Westdale, 9158	01.5-070C03 Terrazzo	Repair terrazzo cracks in hallways. There are 6 major long and deep cracks in the hallways.	2010	\$7,928
Westdale, 9158	01.5-070C03 Terrazzo - Original Building	Replace [01.5-070C03 Terrazzo - Original Building]	2010	\$284,176
Westdale, 9158	01.5-070C04 Carpeting - Addition 2 - library	Replace [01.5-070C04 Carpeting - Addition 2 - library]	2010	\$79,279
Westdale, 9158	01.5-070C05 Vinyl Floor Tile	Replace 12x12 and 9x9 vinyl floor tiles in all areas.	2010	\$231,504
Westdale, 9158	01.5-070C06 Sheet Vinyl Floor - Original Building	Replace [01.5-070C06 Sheet Vinyl Floor - Original Building] Mainly on the fourth floor of the building.	2010	\$132,132
Westdale, 9158	01.5-070C07 Hardwood - Original Building	Provide major repair for the remainder of the hardwood finishes in the classrooms.	2010	\$621,020
Westdale, 9158	01.5-070C09 Painted/Sealed Concrete Floor - Original Building	Replace - Basement, stairways, auto shops and other areas.	2010	\$52,853
Westdale, 9158	01.5-070C13 Special Floor Finishes - Original Building	Replace [01.5-070C13 Special Floor Finishes - Original Building - wood shops]	2010	\$369,970
Westdale, 9158	01.5-080C01 Gypsum Board Ceiling - Original Building	Replace [01.5-080C01 Gypsum Board Ceiling - Original Building]	2010	\$200,424
Westdale, 9158	01.5-080C02 Suspended Acoustic Panel Ceiling	Replace suspended drop panel ceilings in the hallways, science rooms, libraries and other locations.	2010	\$389,789
Westdale, 9158	01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building	Replace [01.5-080C02 Suspended Acoustic Panel Ceiling - Original Building]	2010	\$153,588
Westdale, 9158	01.5-080C03 Lath & Plaster Ceiling - Original Building	Replace [01.5-080C03 Lath & Plaster Ceiling - Original Building]	2010	\$306,546
Westdale, 9158	01.5-080C05 Painted Ceiling Structures	Replace painted ceiling structures throughout the school.	2010	\$396,396
Westdale, 9158	01.5-100 Washroom Accessories - Original Building	There are 4 sets of boys and girls washrooms.	2010	\$92,492
Westdale, 9158	01.5-110 Interior Stairs	Replace interior concrete stairs.	2010	\$356,756
Westdale, 9158	01.5-110 Interior Stairs - Addition 1	Replace [01.5-110 Interior Stairs - Addition 1]	2010	\$10,444
Westdale, 9158	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2010	\$202,249
Westdale, 9158	03.1-170 Heating & Cooling Piping Systems - Addition 1		2010	\$93,334
Westdale, 9158	03.1-190 Terminal Units - Addition 1	Replace [03.1-190 Terminal Units - Addition 1]	2010	\$34,674
Westdale, 9158	03.1-190 Terminal Units - Addition 2	Replace [03.1-190 Terminal Units - Addition 2]	2010	\$41,661
Westdale, 9158	03.1-240 Make-Up AHU	Replace 03.1-240 Make-Up AHU-unit ventilators in each classroom	2010	\$92,492
Westdale, 9158	03.1-240 Make-Up AHU-fan coil box	Replace 03.1-240 Make-Up AHU-fan coil box	2010	\$92,492
Westdale, 9158	03.1-250 Ventilation Fans - Original Building	Replace [03.1-250 Ventilation Fans - Original Building]-21 exhaust fans	2010	\$36,997
Westdale, 9158	03.3-010 Plumbing Fixtures - Addition 1	Replace [03.3-010 Plumbing Fixtures - Addition 1]	2010	\$28,719
Westdale, 9158	03.3-010 Plumbing Fixtures - Addition 2	Replace [03.3-010 Plumbing Fixtures - Addition 2]	2010	\$34,505
Westdale, 9158	03.3-010 Plumbing Fixtures - Original Building	Replace [03.3-010 Plumbing Fixtures - Original Building]	2010	\$1,195,249
Westdale, 9158	03.3-010 Plumbing Fixtures-entire school	03.3-010 Plumbing Fixtures-all six washroom clusters	2010	\$158,558
Westdale, 9158	03.3-050 Plumbing Piping Systems - Addition 1	Replace [03.3-050 Plumbing Piping Systems - Addition 1]	2010	\$33,505
Westdale, 9158	03.3-050 Plumbing Piping Systems - Original Building	Replace 03.3-050 Plumbing Piping Systems	2010	\$264,264
Westdale, 9158	03.3-050 Plumbing Piping Systems - Original Building	Create study to determine the condition, remaining service life, and cost of replacing the plumbing piping syste	2010	\$6,607
Westdale, 9158	03.5-010 Standpipe Systems - Addition 1	Replace [03.5-010 Standpipe Systems - Addition 1]	2010	\$10,778
Westdale, 9158	03.5-010 Standpipe Systems - Original Building	Replace [03.5-010 Standpipe Systems - Original Building]	2010	\$460,101

Westdale, 9158	03.5-010 Standpipe Systems-hoses	Replace 03.5-010 Standpipe Systems-hoses	2010	\$13,213
Westdale, 9158	04.1-010 Primary Switchgear - Original Building	Replace [04.1-010 Primary Switchgear - Original Building]	2010	\$163,690
Westdale, 9158	04.1-020 Primary Transformer - Original Building	Replace [04.1-020 Primary Transformer - Original Building]	2010	\$176,281
Westdale, 9158	04.2-010 Secondary Switchgear - Original Building	Replace [04.2-010 Secondary Switchgear - Original Building]	2010	\$122,768
Westdale, 9158	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$41,323
Westdale, 9158	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$3,520,123
Westdale, 9158	04.3-010 Interior Lighting - Addition 1	Replace [04.3-010 Interior Lighting - Addition 1]	2010	\$43,223
Westdale, 9158	04.3-010 Interior Lighting-fixtures	Replace 04.3-010 Interior Lighting-fixtures	2010	\$132,132
Westdale, 9158	04.3-020 Exterior Lighting	Replace 04.3-020 Exterior Lighting-in the front of the building	2010	\$26,426
Westdale, 9158	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2010	\$228,101
Westdale, 9158	04.5-010 Fire Alarm System - Original Building	Replace [04.5-010 Fire Alarm System - Original Building]	2010	\$99,099
Westdale, 9158	04.5-030 Emergency Power System	Replace 04.5-030 Emergency Power System-battery cabinet	2010	\$13,213
Westdale, 9158	04.6-030 Electrical Heating Systems - Original Building	Replace [04.6-030 Electrical Heating Systems - Original Building]	2010	\$8,176
Westdale, 9158	01.5-060C01 Paint Wallcovering - Addition 2	Replace [01.5-060C01 Paint Wallcovering - Addition 2]	2011	\$21,844
Westdale, 9158	01.5-060C01 Paint Wallcovering - Original Building	Replace [01.5-060C01 Paint Wallcovering - Original Building]	2011	\$476,224
Westdale, 9158	03.3-040 Plumbing Pumps - Original Building	Replace [03.3-040 Plumbing Pumps - Original Building]	2011	\$49,421
Westdale, 9158	03.3-050 Plumbing Piping Systems - Addition 2	Replace [03.3-050 Plumbing Piping Systems - Addition 2]	2012	\$40,257
Westdale, 9158	03.5-050 Fire Extinguishers - Original Building	Replace [03.5-050 Fire Extinguishers - Original Building]	2012	\$21,445
Westdale, Campus ID 9158 - Site	00.1-012 Signage - Site	Replace [00.1-012 Signage - Site]	2013	\$17,190
Westdale, Campus ID 9158 - Site	00.3-013 Unpaved Sports & Recreational Spaces - Site	Replace [00.3-013 Unpaved Sports & Recreational Spaces - Site]	2013	\$116,267
Westdale, 9158	01.5-060C08 Glazed Wall Coatings - Original Building	Replace [01.5-060C08 Glazed Wall Coatings - Original Building]	2013	\$88,894
Westdale, 9158	04.3-020 Exterior Lighting - Original Building	Replace [04.3-020 Exterior Lighting - Original Building]	2013	\$28,624
Westdale, 9158	03.1-010 (HW/S) Boilers - Original Building - DHW Boiler	Replace [03.1-010 (HW/S) Boilers - Original Building - DHW Boiler]	2014	\$163,640
Westdale, 9158	03.1-220 Duct Systems - Addition 1	Replace [03.1-220 Duct Systems - Addition 1]	2014	\$111,887
Westdale, 9158	04.6-020 Automatic Door Devices - Original Building	Replace [04.6-020 Automatic Door Devices - Original Building]	2015	\$50,182
Westdale, 9158	01.3-035 Exterior Door Hardware - Addition 2	Replace [01.3-035 Exterior Door Hardware - Addition 2]	2016	\$9,751
Westdale, 9158	01.3-035 Exterior Door Hardware - Original Building	Replace [01.3-035 Exterior Door Hardware - Original Building]	2016	\$41,100
Westdale, 9158	04.3-020 Exterior Lighting - Addition 2	Replace [04.3-020 Exterior Lighting - Addition 2]	2016	\$6,792
Westdale, 9158	03.2 Control Systems - Addition 1	Replace [03.2 Control Systems - Addition 1]	2017	\$30,692
Westdale, 9158	04.7 Information Technology Systems - Original Building	Replace [04.7 Information Technology Systems - Original Building]	2017	\$108,727
Westdale, 9158	01.5-080C05 Painted Ceiling Structures - Addition 1	Replace [01.5-080C05 Painted Ceiling Structures - Addition 1]	2018	\$14,162
Westdale, 9158	01.5-080C05 Painted Ceiling Structures - Original Building	Replace [01.5-080C05 Painted Ceiling Structures - Original Building]	2018	\$554,742
Westdale, 9158	01.5-110 Interior Stairs - Addition 2	Replace [01.5-110 Interior Stairs - Addition 2]	2018	\$10,444
Westdale, 9158	01.5-090 Window Coverings - Addition 2	Replace [01.5-090 Window Coverings - Addition 2]	2019	\$55,723
Westdale, 9158	01.5-090 Window Coverings - Original Building	Replace [01.5-090 Window Coverings - Original Building]	2019	\$352,286
Westdale, 9158	03.1-170 Heating & Cooling Piping Systems - Addition 2	Replace [03.1-170 Heating & Cooling Piping Systems - Addition 2]	2020	\$112,143
				<b>\$22,227,457</b>

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