

Lower Stoney Creek – Capital Costing

Status Quo

| Status Quo | Accessibility Costs | Benchmark Costs | High and Urgent Renewal | Total |
|---------------|---------------------|--------------------|-------------------------|---------------------|
| Collegiate | \$189,844 | \$1,231,875 | \$2,838,200 | \$4,259,919 |
| Eastdale | \$546,750 | \$666,563 | \$2,512,777 | \$3,726,090 |
| Green Acres | \$227,813 | \$438,750 | \$2,985,876 | \$3,652,439 |
| Memorial (SC) | \$303,750 | \$1,991,250 | \$3,010,483 | \$5,305,483 |
| Mountain View | \$345,937 | \$75,938 | \$8,584,324 | \$9,006,199 |
| R.L. Hyslop | \$945,000 | \$1,282,500 | \$3,503,590 | \$5,731,090 |
| Total | \$2,559,094 | \$5,686,876 | \$23,435,250 | \$31,681,220 |

Recommended Option

| Recommended Option | New School Construction | Demolition/Site Prep | Total |
|--------------------|-------------------------|----------------------|---------------------|
| Collegiate | \$10,740,598 | \$1,754,294 | \$12,494,889 |
| Eastdale | \$9,584,545 | \$1,402,319 | \$10,986,864 |
| Memorial | \$11,213,021 | \$1,802,250 | \$13,015,271 |
| Total | \$31,538,164 | \$4,958,863 | \$36,497,027 |

Alternative Option

| Alternative Option | Accessibility Costs | Benchmark Costs | High and Urgent Renewal | Total |
|--------------------|---------------------|--------------------|-------------------------|---------------------|
| Collegiate | \$189,844 | \$1,738,125 | \$2,838,200 | \$4,766,169 |
| Eastdale | \$546,750 | \$1,316,250 | \$2,512,777 | \$4,375,777 |
| Green Acres | \$227,813 | \$438,750 | \$2,985,876 | \$3,652,439 |
| Memorial (SC) | \$303,750 | \$1,991,250 | \$3,010,483 | \$5,305,483 |
| Mountain View | \$345,937 | \$75,938 | \$8,584,324 | \$9,006,199 |
| Total | \$1,614,094 | \$5,560,313 | \$19,931,660 | \$27,106,067 |