



Lower Stoney Creek Accommodation Review

Public Meeting #2

Tuesday April 12, 2016

HWDSB

Orchard Park Secondary School



Welcome and Introductions



Agenda

- Update - Accommodation Review process
- Review the recommended option
- Rationale for moving away from alternative & status quo options
- Key themes from public meeting #1
- Outline of Final Report
- Next Steps in process



HWDSB Website

- Dedicated website to the accommodation reviews
- All information provided at working and public meetings is posted online
- All meeting dates and times are posted

<http://www.hwdsb.on.ca/reviews/>



Purpose of Accommodation Review

An accommodation review is the process where school boards examine a grouping of schools in order to recommend solutions to address one or more of the following:

- Excess capacity (due to low enrolment)
- Enrolment pressure
- School facility condition issues
- Facility needs (school size, program needs)



Advisory Committee Member - Role

- Official conduit for information shared between the school board and the school communities
- Review accommodation options and supporting data identified in the Initial Report
- Communicate the information to community
- Relay the information back to the Advisory Committee and HWDSB Staff, and provide local context to the accommodation review process



Initial Report to Trustees-Dec 2015

- Background work completed by staff
- Initiation of accommodation review



Advisory Committee & Public Meetings- Jan – April 2016

- Advisory committee orientation session
- Advisory committee reviews and comments on recommendation(s)
- Public meetings to share work of the advisory committee



Final Report & Public Delegations – April - May 2016

- Final report submitted to Trustees for review
- Public delegations for stakeholders to share ideas & concerns directly with Trustees



Final Proposal to Ministry by Trustees June 2016

Orientation Session

January 13, 2016 - Complete

Public Meetings

February 3, 2016 - Complete

April 12, 2016 - Tonight

Working Group Meetings

January 20, 2016 – Complete

January 27, 2016 – Complete

February 17, 2016 – Complete

March 2, 2016 – Cancelled Weather

March 23, 2016 – Complete

April 6, 2016 – Complete

April 20, 2016 – Scheduled



Initial Report Content

- School Information Profiles (SIPs)
- Initial Report Recommended Option
 - Key Criteria
 - Maps
 - Current and proposed boundaries
 - Estimated walking areas
 - Enrolment Projections
 - Cost Comparisons
 - Funding

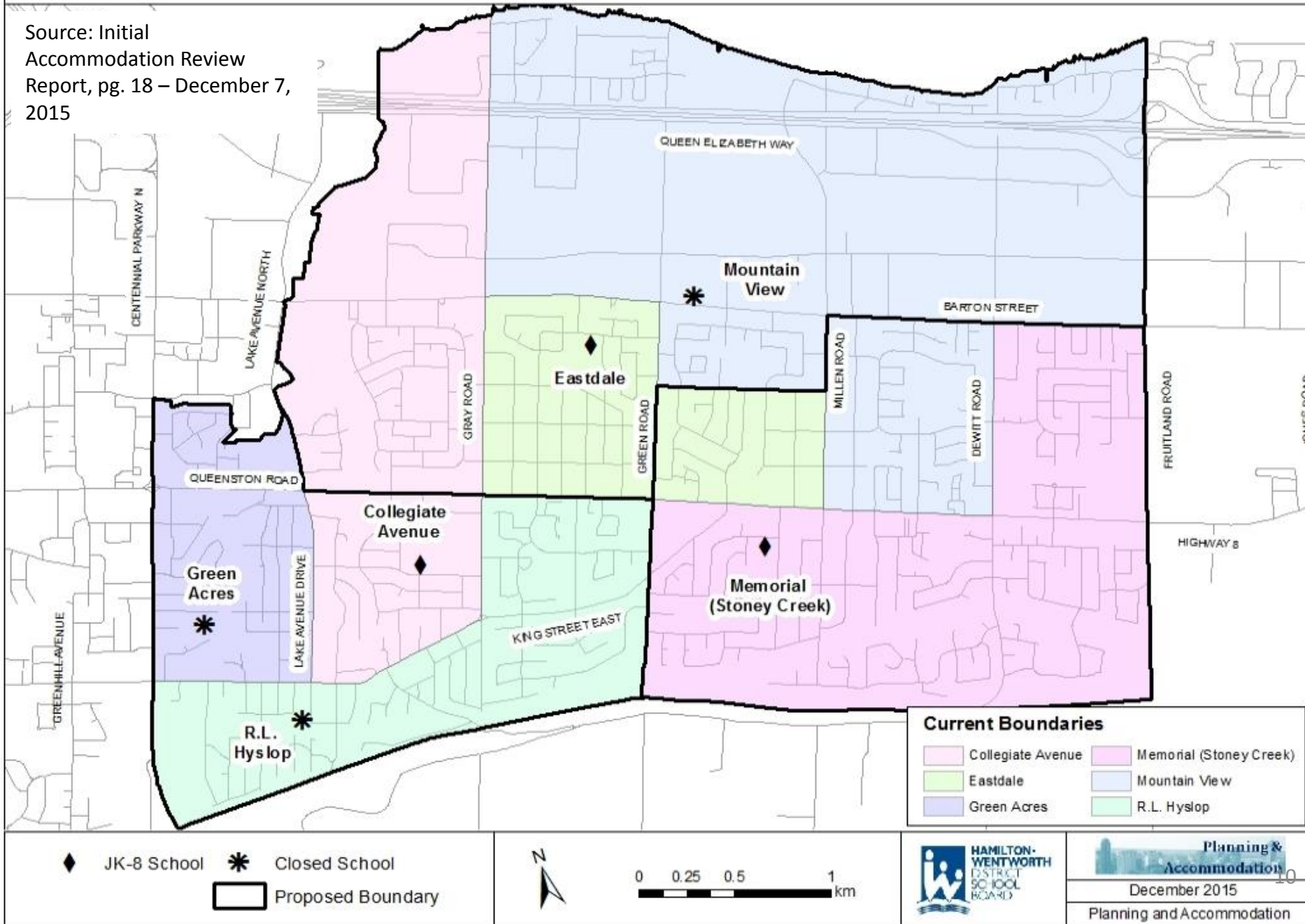


Initial Report Recommended Option

- Rebuild Collegiate Avenue, Eastdale and Memorial (SC) - Anticipated occupancy September 2019
- Close Green Acres, Mountain View and RL Hyslop - Anticipated June 2019
- **New Construction – 520 pupil place school on Collegiate Site anticipated opening Sept 2019**
- **New Construction – 460 pupil place school on Eastdale Site anticipated opening Sept 2019**
- **New Construction – 550 pupil place school on Memorial (SC) Site anticipated opening Sept 2019**

Lower Stoney Creek - Recommended Option

Source: Initial
Accommodation Review
Report, pg. 18 – December 7,
2015





Enrolment Projections

	2019 OTG	2019	2020	2021	2022	2023	2024	2025
New Collegiate	520	528	522	524	512	512	520	517
		102%	100%	101%	99%	98%	100%	99%
New Eastdale	460	454	460	461	455	453	444	451
		99%	100%	100%	99%	99%	96%	98%
New Memorial (SC)	550	579	560	544	540	534	525	531
		105%	102%	99%	98%	97%	96%	97%
Total	1,530	1,561	1,542	1,529	1,508	1,499	1,489	1,500
		102%	101%	100%	99%	98%	97%	98%



Cost

Recommended Option	New School Construction	Demolition/Site Prep	Total
Collegiate	\$10,740,598	\$1,754,294	\$12,494,889
Eastdale	\$9,584,545	\$1,402,319	\$10,986,864
Memorial	\$11,213,021	\$1,802,250	\$13,015,271
Total	\$31,538,164	\$4,958,863	\$36,497,027



Proposed Project Timelines

Phases	Timelines
Phase 1: Accommodation review	6 months
Phase 2: SCC Funding Application Process	9-12 months
Phase 3: Pre-Construction - Regulatory Approvals, Consultation Process and Project Planning	12 -18 months
Phase 4: Construction – Abatement, Demolition, Site Remediation and Construction of Facility	18 months
Phase 5: Occupancy	Sept-Dec 2019

Source: Initial Accommodation Review Report, pg. 18 – December 7, 2015



Options – no longer being reviewed

- Alternative Option
 - Close R.L. Hyslop in June of 2018
 - Students residing west of Lake Avenue directed to Green Acres
 - Students residing east of Lake Avenue and West of Gray Street directed to Collegiate Avenue
 - Students residing east of Gray Street directed to Eastdale
- Status Quo
 - All school remain open
 - Maintenance continues as elements reach end of life cycle



Why the recommended option? – Advisory Committee Rationale

- Improved programming/extra-curricular options for each school
- Equity of access for all students to new facilities
- Access for community
- Funding Availability



Programming & Activity Opportunities

- Opportunity for subject specialized teachers and classrooms (science, art, music, gym)
- Access to up to the newest classroom technology
- More clubs/activities/sports in each school
- Improved facilities for team sports
- More opportunity for teachers to collaborate



Equity

- Equity of access to the facilities and different programming opportunities
- Facilities will be more accessible to all groups
- Facilities remain walkable although the number of facilities has decreased



Partnerships and Community Access

- HWDSB will retain existing partnerships currently within schools:
 - Before and after care
 - Community programs
- New facilities will provide more opportunity for community involvement:
 - Community use of space (rentals)
 - Athletic facilities that can better accommodate tournaments



Funding - School Consolidation Capital

- Intended to help school boards adjust their cost structure in response to reductions in Ministry funding that currently supports empty space.
- \$750 million over 4 years for all School Board in Ontario
 - Year 1, HWDSB received approx. \$19m
 - Ontario – 79 school boards applied for \$660m
- Allocated for new schools, retrofits and additions that support school consolidations



Funding - School Renewal

- School Renewal Grant (SRG)
- School Condition Improvement (SCI)

These grants support the costs of maintaining and repairing school **all 103 HWDSB facilities**

- In 2015 HWSDDB received approx. \$ 19.5 million
- Sale of HWDSB property – can only be used for maintaining existing facilities not building new schools. Proceeds are used for all 103 existing schools.



Key Themes from Public Meeting #1



Key Themes

- Transportation & student safety
- Perception of larger class sizes
- Communication planning
- Funding and timing of new builds
- Transition for students



Transportation & Student Safety

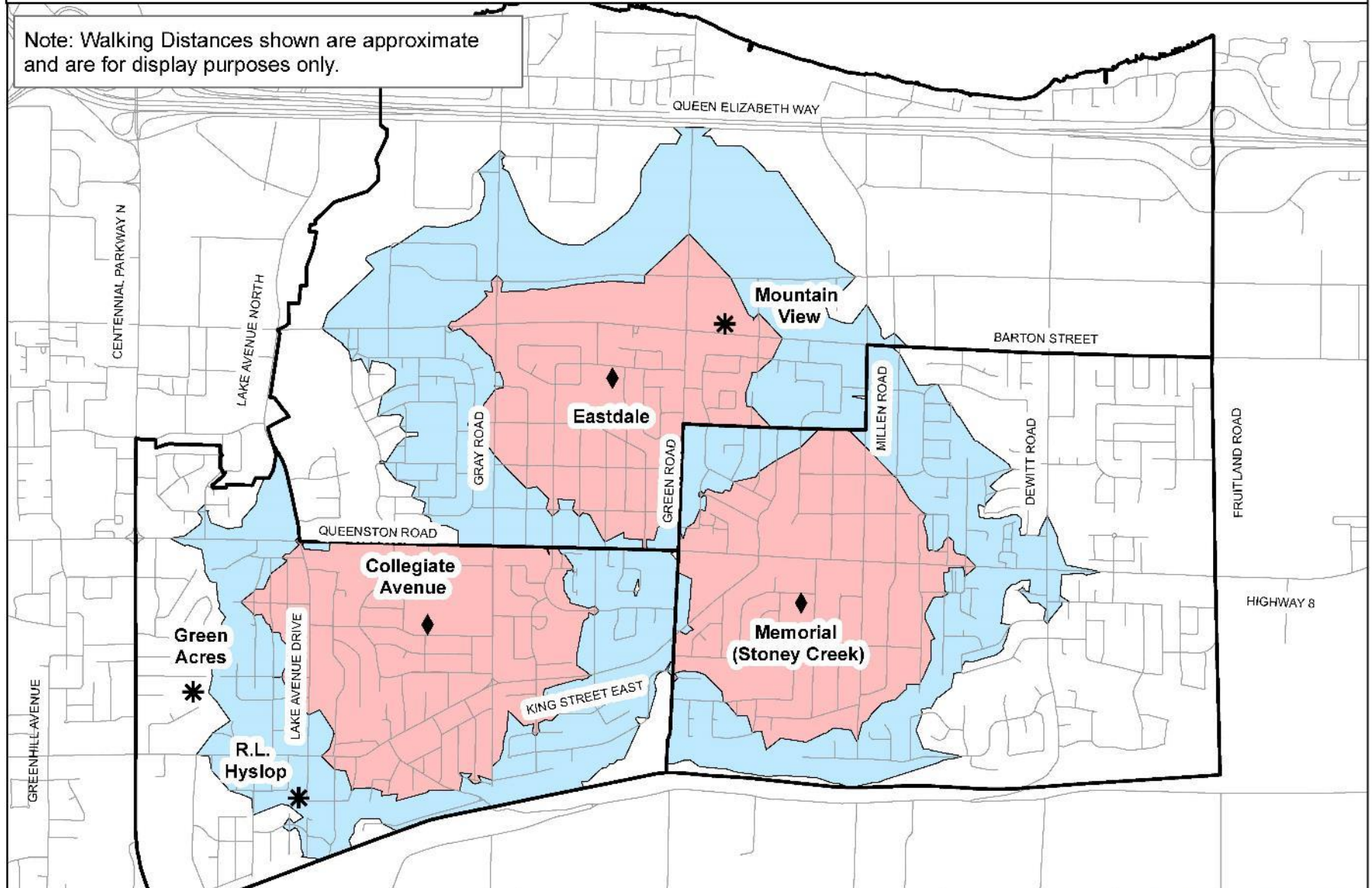
- Currently 43% of students are eligible for transportation in Lower Stoney Creek
- Recommended option projects that 44% of students would be eligible for transportation

Student Safety

- Active and Sustainable School Transportation (ASST)

Lower Stoney Creek - Recommended Option Walking Distances

Note: Walking Distances shown are approximate and are for display purposes only.



Walking Distances

- 1 KM - JK & SK
- 1.6 KM - Grades 1-8

- JK-8 School
- Closed School



0 0.25 0.5 1 km



Planning & Accommodation

December 2015

Planning and Accommodation



Class Sizes

Ministry of Education mandated class sizes:

- Kindergarten – Board wide average is 26
- Grades 1-3 – Board wide average is 20
- Grades 4-8 – Board wide average is 25

Class sizes do not change based on the enrolment at a school.



Communication Plan

Upon completion of the accommodation review HWDSB will continue to update the accommodation review website with:

- Trustees proposals
- Funding applications to Ministry and response
- Transition committee information
- Construction timelines and milestones



Interim Accommodation Planning Public Meeting

Advisory Committee is requesting Trustees to hold an Interim Accommodation Planning Public Meeting

Items that will be discuss:

- Accommodation of students during construction
- Concerns of stakeholders regarding temporary accommodation

Would occur once funding is secured



Transition Committee

- Formed after accommodation review and funding application process is completed
- A committee of stakeholders meet to plan transition of students, items considered includes:
 - Planning activities to merge school communities
 - Discuss current issues and address any concerns regarding consolidating communities



Funding of New Builds

- All three schools are submitted as one business case
- What happens if funding is denied?
 - Reapply for funding the following year
 - Continue to maintain existing facilities
- What happens if funding for only 1 or 2 schools is provided?
 - The Ministry of Education will indicate which schools are to be rebuilt based on their review of the business case
 - If this does occur, additional public meetings may be required to discuss schedules, boundaries & transition
 - HWDSB would reapply to fund the remaining school(s)



Final Report

1. Executive Summary
2. Community Consultation
 - 2.1 Timelines
 - 2.2 Advisory Committee
 - 2.3 Public Consultation
3. Recommended Option
4. Conclusion

The community consultation section of the report will be reviewed and revised by Advisory Committee at working group meeting #7 on April 20, 2016



Next Steps

- Final Working Group Meeting: April 20, 2016 Eastdale – 6:30 pm start
- Submit final report to the Trustees in Late April
- Public Delegations: Opportunity for stakeholders to speak directly with Board of Trustees
 - Monday May 16, 2016
 - More information will be available on the Board website, advertised in local newspaper, letters home with students
- Trustees finalize proposal to Ministry - June



Thank You

Questions?