

East Hamilton City 2 – Capital Costing

Status Quo

| Status Quo | TOTAL ACCESSIBILITY COST | TOTAL BENCHMARK COST | TOTAL RENEWAL COST | Sub - Total |
|---------------------|--------------------------|----------------------|---------------------|---------------------|
| Elizabeth Bagshaw | \$362,813 | \$75,938 | \$10,376,281 | \$10,815,032 |
| Glen Brae | \$664,031 | \$270,000 | \$2,993,306 | \$3,927,337 |
| Glen Echo | \$248,906 | \$101,250 | \$5,742,113 | \$6,092,269 |
| Lake Ave | \$375,469 | \$160,313 | \$4,242,743 | \$4,778,525 |
| Sir Isaac Brock | \$187,312 | \$278,438 | \$954,625 | \$1,420,375 |
| Sir Wilfrid Laurier | \$98,719 | \$168,750 | \$1,754,137 | \$2,021,606 |
| Total | \$1,937,250 | \$1,054,689 | \$26,063,205 | \$29,055,144 |

Recommended Option

| Recommended Option | New School | Addition | TOTAL ACCESSIBILITY COST | TOTAL BENCHMARK COST | TOTAL RENEWAL COST | Demo/Site Prep | Sub - Total |
|---------------------|--------------|-------------|--------------------------|----------------------|--------------------|----------------|---------------------|
| Glen Brae | \$13,031,319 | | | | | \$1,782,951 | \$14,814,270 |
| Lake Ave | | \$3,589,375 | \$375,469 | | \$4,242,743 | | \$8,207,587 |
| Sir Wilfrid Laurier | | \$4,290,300 | \$98,719 | \$2,041,875 | \$1,754,137 | | \$8,185,031 |
| Total | \$13,031,319 | \$7,879,675 | \$474,188 | \$2,041,875 | \$5,996,880 | \$1,782,951 | \$31,206,888 |

Alternative Option

| Alternative Option | New School | TOTAL ACCESSIBILITY COST | TOTAL BENCHMARK COST | TOTAL RENEWAL COST | Demo/Site Prep | Sub - Total |
|---------------------|--------------|--------------------------|----------------------|--------------------|----------------|---------------------|
| Elizabeth Bagshaw | | \$362,813 | \$75,938 | \$10,376,281 | | \$10,815,032 |
| Glen Brae | \$15,893,371 | | | | \$1,782,951 | \$17,676,322 |
| Lake Ave | | \$375,469 | \$160,313 | \$4,242,743 | | \$4,778,525 |
| Sir Wilfrid Laurier | | \$98,719 | \$168,750 | \$1,754,137 | | \$2,021,606 |
| Total | \$15,893,371 | \$837,001 | \$405,001 | \$16,373,161 | \$1,782,951 | \$35,291,485 |