

MOUNT ALBION INFORMATION SESSION

April 19, 2018 6:00 p.m. Mount Albion School

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LAND ACKNOWLEDGEMENT

The Hamilton-Wentworth District School Board acknowledges our presence on ancestral Anishinaabe and Haudenosaunee Confederacy land as determined by the Dish with One Spoon treaty.

The intent of this agreement is for all nations sharing this territory to do so responsibly, respectfully and sustainably in perpetuity.

We respect the longstanding relationships with the local Indigenous communities, the Mississaugas of the New Credit First Nation and the Six Nations of the Grand River.





WELCOME & INTRODUCTIONS

Jeff Gillies

Nadeen Shehaiber

Amie Myszkowski

Tanya Shaver

Angela Giardino

Jeff Beattie

Superintendent of Student Achievement

Manager Capital Projects

Capital Projects Supervisor

Executive Assistant

Principal

Trustee – Wards 9/10

AGENDA

- Ministry Funding Approvals
- Benchmark Projects Completed
- Preliminary Timelines
- Enrolment Projections
- Design Proposal for New Addition
- Safety Protocols/Site Preparation
- Next Steps
- Questions



MINISTRY FUNDING APPROVALS

On March 13, 2018 the Ministry of Education announced funding of just under \$6.5 million for an addition to Mount Albion consisting of 10 classrooms to accommodate 230 pupil place and a 3 room Child Care.



BENCHMARK PROJECTS

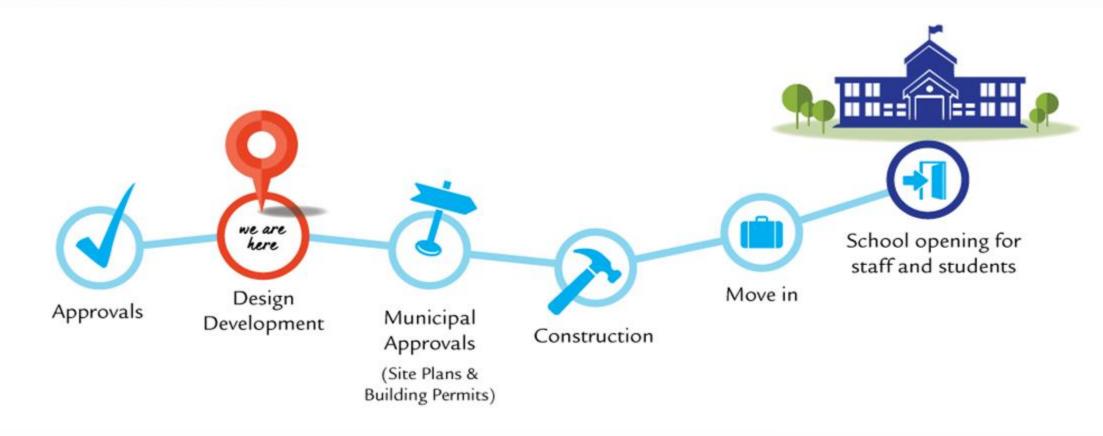
HWDSB will also be incorporating a \$2.5 million investment for a Gymnasium addition to meet the requirements of the Elementary Benchmark Strategy for the increased enrollment.

Benchmark Projects completed to date:

- Learning Commons Expansion
- Purpose built Music Room
- Purpose built Science Room
- Purpose built Art Room
- Student Washrooms



PRELIMINARY TIMELINES



Project is currently in Design Development

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creativity

possibility



ENROLMENT PROJECTIONS

2017 OTG	292
2017 OTG with Portables (7)	453
2018 OTG with Portables (10)	522
2020 OTG	522

Mount Albion	2017	2018	2019	2020	2021	2022
Enrolment	402	414	446	481	516	559
Utilization	138%	142%	153%	92%	99%	107%
Utilization with Portables	89%	79%	85%	-	-	-



DESIGN PROPOSAL



Architect illustration of proposed site plan including the new additions.

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CLASSROOM

- 750 square feet/70 square meters to accommodate 24 to 30 pupils
- Teaching Wall
- Tack Boards & White Boards
- Lockable storage
- Open bookshelves
- Control panel
- Window coverings



CHILD CARE

- 1 Infant room for 10 children under 12 months old
- 1 toddler room for 15 children between 12-24 months old
- 1 preschool room for 24 children over 24 months old
- Lockable storage
- Washrooms with change table(s)
- Control panel
- Window coverings



GYMNASIUM

- Medium (5500 sf) double gym
- Resilient sports flooring
- Gym divider curtain to accommodate two or more classes
- Scoreboard
- Fixed Stage





PRELIMINARY TIMELINES



• Project is currently in Design Development



SAFETY PROTOCOLS & SITE PREPARATIONS

Safety Protocols:

- Communication of construction work starting on handouts, website etc.
- Revised fire exit plan
- Alternate entrance for portables with swipe card access

Site Preparations:

- Construction fencing
- Construction site storage area (gated and locked)
- Traffic Management Plan (when school is occupied)

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NEXT STEPS

Ongoing Communication

- Regular Updates letters, website, school newsletters, etc.
- Information Session (anticipated Fall 2018)

QUESTIONS



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THANK YOU

On behalf of our planning team, thank you for participating and engaging in this important work. For additional information or questions contact your school Principal or:

Jeff Gillies

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