

Millgrove Principal's Report – May 2022 – Pizza Days to fundraising plan!!

- Ad hoc Indigenous connections team supporting equity, diversity and inclusion (EDI)
- June 7 meeting – in-person / hybrid
- Great having volunteers back into the building. Please apply for your vulnerable sector police check
- As always, thank you to school council for your ongoing support this year

<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <h1 style="margin: 0;">HWD5B</h1> </div> <div style="width: 80%;"> <h2 style="margin: 0;">Hamilton-Wentworth District School Board Annual School Fundraising Plan</h2> </div> </div>	
School Year:	2021-2022
Name of School:	Millgrove
Family of Schools:	Family of Schools 4
Superintendent:	Gerry Smith
Principal:	Denise Minardi

Anticipated Revenue				
Type of Event	Purpose of Funds	Time Period	Person Responsible	Anticipated Revenue
Halloween Dance-a-thon	Technology / Classroom enhancements & Go for Green	October 29, 2021	Denise Minardi	\$ 3,000.00
Cobs Bread	Carryover Go for Green	February 18, 2022	Denise minardi	\$ 1,200.00
Little Caesars	Tech, Grade 5 grad and trip	May 1, 2022	Council-Laura McCannell	\$ 1,600.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total Anticipated Revenue				(A) \$ 5,800.00

Cost/Expenses of Fundraiser		
Type of Event	Purpose of Funds	Anticipated Cost
Halloween Dance-a-thon	Technology / Classroom enhancements & Go for Green	\$ -
Cobs Bread	Carryover Go for Green	\$ -
Little Caesars	Tech, Grade 5 grad and trip	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
0	0	\$ -
Total Anticipated Fundraising Costs		(B) \$ -

Profit	(A - B = C)	(C)	\$	5,800.00

Use of Profits			
Purchases Made from Fundraising Profits	Anticipated Time Period to Use Profits	Anticipated Purchase	
Technology (iPads), Classroom enhancement	November-December 2021	\$ 2,400.00	
Go for Green	November 2021 and April-May 2022	\$ 1,000.00	
Grade 5 trip	May 30, 2022	\$ 1,200.00	
Grade 5 farewell	June 28, 2022	\$ 1,200.00	
Go for Green	October 1, 2022	\$ -	
		\$ -	
		\$ -	
		\$ -	
Total Use of Profits		(D) \$ 5,800.00	

Surplus (Deficit)	(C - D = E; Line 53 should = 0)	(E)	\$	- BALANCED

If reporting surplus or deficit funds please indicate the purpose of the anticipated surplus or how the school will pay for any anticipated in year deficit?
 Carryover of \$1200 for Go for Green in October 2022 for fibar playground surfacing and playground / play structure wood chips.

Principal Signature: <u>Denise Minardi</u>	Superintendent Signature: <u>[Signature]</u>
Date Completed: 2022-04-19 revised	Date Approved: <u>2022.4.21.19</u>

curiosity • creativity • possibility