

## **ANNUAL REPORT Holbrook Elementary**

**June 17, 2025**

As we conclude another successful school year, we would like to express our sincere gratitude for your unwavering support and active involvement. Your dedication has been instrumental in fostering a vibrant and nurturing environment for our students.

I would like to thank our School Council members this year for their efforts and dedication. This year members of School Council included: Co-Chairs – K. Howe & S. Kreidl

Secretary – K. Almas

Treasurer – J. Lewis

Members At Large – J. Love, M. Palma, M. Almas, J. Kreidl, M. Robinson

School Reps – J. Meir & K. Burch

Throughout the year, we have achieved numerous milestones and embarked on exciting initiatives, all made possible by your contributions and enthusiasm. From enriching educational programs to community-building events, your participation has been invaluable.

We are pleased to report that our school council meetings have been a cornerstone of our collaborative efforts. These meetings have provided a platform for sharing ideas, discussing important matters, and planning for the future. Your insights and perspectives have greatly influenced our decisions and helped shape the direction of our school.

As we look forward to the next academic year, we encourage you to continue your active involvement. Your presence at our school council meetings is crucial, and we warmly invite you to join us in these gatherings. Together, we can continue to create a nurturing and inspiring environment for our children. Our first meeting for the 2025-2026 school year will be on Wednesday, September 17<sup>th</sup> from 6-7pm in the Holbrook school library.

Thank you once again for your support and commitment. We wish you a restful and enjoyable summer break.

## Annual Financial Report – Holbrook Elementary

Sources and Uses of Project Funds as of the end of June, 2025

### Financial Report

Cash on hand for projects at the beginning of the period (September 1, 2024)	\$ 94.70
Add revenues: Net funds raised (see Analysis 1 below)	<u>1149.67</u>
	\$1243.67
Subtract expenditures: Project expenditures (see Analysis 2 below)	
Project cash on hand at the end of the period (June 2025)	\$ 1243.67
	<u>-2500</u>
<b>Analysis 1: Net Funds Raised</b>	<b><span style="color: red;">-\$1256.33</span></b>

Activity	Expenditure	Receipts	Net Proceeds
Apple Fundraiser	\$ 366.00	\$ 732.00	\$ 366.00
Cinnabon Fundraiser	\$1140.00	\$1446.00	\$306.00
Mabel’s Labels	0	\$160.70	\$160.70
Factory Shoe	0	\$115.00	\$115.00
Unplugged Games Night	\$900.00	\$900.00	0
Breakfast of Joy	\$242.73	\$350.00	\$107.27
<b>Totals</b>	<b>2648.73</b>	<b>\$3703.70</b>	<b>\$1054.97</b>

### Analysis 2: Project Expenditures

Project	Expenditure
Playground Painting and equipment for outdoors (delayed until back playground is resurfaced )	<span style="color: red;">\$2500 – to be spent once yard is done</span>
<span style="color: red;">Plan to fundraise \$1256.33 for 2025-26 school year to cover outdoor painting and equipment</span>	
<b>Total</b>	<b>\$2500</b>