Hamilton-Wentworth District School Board
School Information Profile

1. Enrolment vs. Available Space		Bell-Stone	Mount Hope	Total
#	Data to be Provided to the ARC			
1	Current Enrolment	61	290	351.0
2	Projected Enrolment in 5 years	62	316	378.5
3	Projected Enrolment in 10 years	63	331	394.1
4	On-The-Ground (OTG) Capacity	181	365	546.0
5	Number of Portables on Site	0	0	0.0
6	Current Utilization Rate	34%	79%	57%
7	Projected Utilization Rate in 5 years	34%	87%	61%
8	Projected Utilization Rate in 10 years	35%	91%	63%
9	Current Space Surplus / Shortage (Pupil Places)	120	75	195.0
10	Projected Space Surplus / Shortage (Pupil Places) in 5 years	119	49	167.5
11	Projected Space Surplus / Shortage (Pupil Places) in 10 years	118	34	151.9

2. Administrative and Operational Costs Associated with Schools		Bell-Stone	Mount Hope	Total
#	Data to be Provided to the ARC			
1	Expenditures on School Administration at School	$179,769	$182,049	$361,818
2	Expenditures on School Operations at School	$160,292	$247,642	$407,934
3	Administrative Costs per m^2	$124.49	$55.84	$180
4	Administrative Costs per Student	$2,947.03	$627.76	$3,575
5	Operational Costs per m^2	$111.01	$75.96	$187
6	Operational Costs per Student	$2,572.91	$783.18	$3,356

3. Condition of School		Bell-Stone	Mount Hope	Total
#	Data to be Provided to the ARC			
1	What is the replacement value of the School?	$4,638,168.64	$7,363,885	$12,002,054
2	Current Facilities Condition Index (FCI) for the School?	38.48%	16.56%	
3	Expected Facilities Condition Index (FCI) for the School in 10 years	49.83%	23.27%	

4. School's Physical Space to Support Student Learning and Child Care Services		Bell-Stone	Mount Hope	Total
#	Data to be Provided to the ARC			
1	Does the School have a Library/Resource Centre?	Yes	Yes	
2	Does the School have at least one dedicated Science Room?	No	Yes	
3	Number of Science Rooms in School	0	1	
4	Does the School have a Gymnasium/ General Purpose Room?	Yes	Yes	
5	Is there a stage in the Gymnasium	Yes	Yes	
6	Does the school have a Computer Lab?	Yes	No	
7	Does the school have a dedicated Learning Resource Room?	Yes	Yes	
8	Is there a childcare centre located on site	No	No	
9	Is there a Before & After school program	No	Yes	
10	Is there a Breakfast / Nutrition program available for students at the school?	Yes- Nutrition	Yes- Nutrition	
11	Other			

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5. Range of Program Offerings (and extent of student participation)	Bell-Stone	Mount Hope	Total
# Data to be Provided to the ARC			
1 Projected FTE English-as-a-Second-Language (ESL) Staff for 2013-13?	0	0	
2 Does the School offer a French Immersion program?	No	No	
3 Other	-	-	

6. Range of Extracurricular Activities	Bell-Stone	Mount Hope	Total
# Data to be Provided to the ARC			
1 List of Extracurricular Activities at each school	BellStone: Track, Cross Country, Libraary helpers,bus patrol, PA Announcers, Kindergarten assistants, Playground monitors (Kindergarten), School Store helpers, Milk Moovers,Mad Science, After School scholars,Boys book club, checkers,dance club,Student Safe-school Team	Mount Hope: Lunch helpers,Animal Awareness Club,Newspaper Club,Silver Birch Reading, Red Maple Reading, Bus Monitors,Mad Science, Highland Dancing,Floor Hockey, Go Girls, Sister Act, Swimming, Recycling,3 Pitch, Basketball, Volleyball, Choir,Cross Country, Zumba, Yearbook,Talent Show, PA Announcers, School Store helpers,After School scholars, Soccer,Art Club	

7. Adequacy of the School's Grounds for Healthy Physical Activity and Extracurricular Activity	Bell-Stone	Mount Hope	Total
# Data to be Provided to the ARC			
1 Does the School have hard surfaced outdoor play area(s)?	Yes	Yes	
2 Does the School have a Playing Field?	Yes	Yes	
3 List types of playing fields available (e.g. baseball, football, soccer, track etc.)	-	-	

8. Accessibility of the School for Students with Disabilities	Bell-Stone	Mount Hope	Total
# Data to be Provided to the ARC			
1 Does the school have at least one barrier-free entrance?	Yes	No	
2 Are all levels of the school wheelchair accessible?	Yes	No	
3 Does the school have appropriate communication systems for the visually impaired?	No	No	
4 Does the school have appropriate communication systems for the hearing impaired?	No	No	
5 Do students have access to barrier free washrooms?	No	No	

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9. Location of School		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	What percentage of the students are provided transportation services to and from school?	66%	74%	
2	Longest bus ride to school (minutes)	49.0	41.0	
3	Shortest bus ride to school (minutes)	18.0	27.0	
4	Average bus ride to school (minutes)	38.3	32.0	
5	What percentage of the students live outside the school's catchment area?	31.1%	6.9%	
6	Is the school within 500m of a municipal bus route?	No	Yes	

10. Provincial Assessment		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	EQAO Test Results -- Grade 3 (Reading) - *if applicable*	-	60	
2	EQAO Test Results -- Grade 3 (Writing) - *if applicable*	-	70	
3	EQAO Test Results -- Grade 3 (Mathematics) - *if applicable*	-	57	
4	EQAO Test Results -- Grade 6 (Reading) - *if applicable*	-	83	
5	EQAO Test Results -- Grade 6 (Writing) - *if applicable*	-	83	
6	EQAO Test Results -- Grade 6 (Mathematics) - *if applicable*	-	57	

11. Location of the School (within community)		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	How far is the school from its nearest HWDSB school (distance/name)?	Bellmoore/4.7 km	Bell-Stone/6.5 km	

12. Facility for Community Use		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	List of co-curricular or extracurricular activities in which community members actively participate on a regular basis	All School use	House League Practice, Gymnastics	
2	Average Number of Hours per Week that School Grounds are scheduled for use by Community Groups	NA	0.0	
3	Average Number of Hours per Week that School Building is scheduled for use by Community Groups	0	9	

13. School as Local Employer		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	Does the School have a Full-time Principal?	0.00	1.00	1.0
2	Number of Vice-Principals at the School (FTE)	0.50	0.00	0.5
3	Number of Office Administrators at the School (FTE)	1.00	1.00	2.0
4	Number of Teachers at the School (FTE)	5.00	16.50	21.5
5	Number of Education Assistants at the School (FTE)	0.00	2.00	2.0
6	Number of Caretaking Staff at the School (FTE)	1.50	2.25	3.8
7	Number of designated Early Childhood Educators	0.00	2.00	2.0

14. Community Partnerships		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	List of partnerships that currently exist at the school	-	-	

15. Additional Information		Bell-Stone	Mount Hope	Total
#	**Data to be Provided to the ARC**			
1	Number of Parking Spaces	21 + 1 Handicap**	36 + 1 Handicap	

** Bell-Stone also has a gravel parking lot that can hold an additional 15-20 cars