



East Hamilton City 1

Accommodation Review Committee

Working Group Meeting # 8

Hillcrest

Parkdale

Rosedale

Roxborough Park

Viscount Montgomery

W.H. Ballard

Woodward

Hillcrest, Thursday January 30th, 2014

Tonight:

- Review of Public Meeting #4
 - Discussions
- Discuss and confirm our options
- Suggest editions and revisions to Report
 - Volunteers for proofing (one from each school?)
- Timeframe going forward
- Celebrations



Options Discussions

Committee Option #1 (31.3%)

- Parkdale closes and students assigned to W.H. Ballard, Hillcrest, and Viscount Montgomery;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward closes and students assigned to Hillcrest;
- Rosedale becomes a JK-6 with a boundary change

Option #1 Enrolments & Utilization

School	OTG	2012	2015	2018	2022
Hillcrest	696	483	719	672	617
		70%	103%	97%	89%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	204	174	176
		63%	86%	74%	75%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	349	361	347
		74%	73%	76%	73%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	0	0	0
		65%	0%	0%	0%
Total	3,110	2,080	1,902	1,822	1,710
		67%	85%	81%	76%

New Capacity 2015: 2,247

Committee Option #2 (22.9%)

- Parkdale closes and students assigned to W.H. Ballard and Hillcrest, and Viscount Montgomery;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward becomes a JK-6 with a boundary change
- Rosedale becomes a JK-6 with a boundary change

Option #2 Enrolments & Utilization

School	OTG	2012	2015	2018	2022
Hillcrest	696	483	555	514	460
		70%	80%	74%	66%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	204	174	176
		63%	86%	74%	75%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	349	361	347
		74%	73%	76%	73%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	164	159	157
		65%	82%	79%	78%
Total	3,110	2,080	1,902	1,822	1,710
		67%	78%	74%	70%

New Capacity 2015:

2,448

Committee Option #3 (45.8%)

- Parkdale closes and students assigned to W.H. Ballard and Hillcrest
 - A couple of streets are assigned to a New school on Viscount Montgomery site;
- Rosedale closes and students assigned to New school on Viscount Montgomery site (550 capacity)
- Roxborough Park closes and students assigned to Hillcrest and New school on Viscount Montgomery site;
- Woodward closes and students assigned to Hillcrest

Option #3 Enrolments & Utilization

School	OTG	2012	2015	2018	2022
Hillcrest	696	483	719	672	617
		70%	103%	97%	89%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	0	0	0
		63%	0%	0%	0%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	553	535	524
		74%	100%	97%	95%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	0	0	0
		65%	0%	0%	0%
Total	3,110	2,080	1,902	1,822	1,710
		67%	91%	87%	82%

New Capacity 2015:

2,086



Discussions



Next Steps:

- Volunteers for proofing the report
- Final Report to Director by Friday Feb 7, 2014
- Notifications for delegation meetings with Trustees will be available on Board Website once confirmed



Thank You