



East Hamilton City 1

Accommodation Review Committee

Public Meeting # 3

Hillcrest

Parkdale

Rosedale

Roxborough Park

Viscount Montgomery

W.H. Ballard

Woodward

Rosedale, Thursday December 5th, 2013



Welcome and Introductions

Why we are here tonight?

- Review the work completed to dated by the Accommodation Review Committee (ARC)
- Review of the committee's Major Themes that assist in Option creation
- Presentation of Accommodation Review Committee's DRAFT options
- Group Discussion and Community Input
- ***No decision has been made: this is why we are here***

Meeting Norms

- Promote a positive environment
- Treat all other members and guests with respect
- Recognize and respect the personal integrity of each member of the committee
- Acknowledge democratic principles and accept the consensus and votes of the committee
- Use established communication channels when questions or concerns arise
- Promote high standards of ethical practice at all times

Accommodation Review Committee Mandate

“...is to lead the public *review and act in an advisory role* that will study, report and *provide recommendations* on accommodation option(s) with respect to the group of schools or school being reviewed for *the Board of Trustees’* consideration and decision.”



Where Are We in the Accommodation Review Process?

Board Approval June 2013

- Preliminary School Accommodation Review Report



Preparation Phase June 2013-Sept 2013

- Preparation of background material
- Committee members are appointed



Community Review Phase Oct 2013-Jan 2014*

- Board Staff share school accommodation option
- Accommodation Review Committee develops recommendation(s)



Board Review Phase Feb 2014 – May 2014*

- Director's Accommodation Review Report
- Public delegations at Standing Committee Meeting



Projected Decision by Trustees May 2014*

Public Meetings

October 10th, 2013 - Complete
November 7th, 2013 - Complete
December 5th, 2013
January 28th, 2014

Working Group Meetings

October 3rd, 2013 – Complete
October 17th, 2013 – Complete
October 29th, 2013 – Complete
November 14th, 2013- Complete
November 28th, 2013- Complete
December 12th, 2103
January 16th, 2014
January 30th, 2014



Work Completed by the Accommodation Review Committee

Since Our Last Public Meeting:

- 4th and 5th Working Group Meetings
- Reviewed community feedback from Public Meeting #2
- Created DRAFT options
- School Tours (completed 6 of 7 schools)



Terms of Reference Key Criteria & Additional Key Themes and Points adopted as Result of Public Consultations

Terms of Reference – Criteria

The key **reference criteria** used by the Accommodation Review Committee to fulfill its mandate include the following:

- **Facility Utilization**
- **Permanent and Non-permanent Accommodation**
- **Program Offerings**
- **Quality Teaching and Learning Environments**
- **Transportation**
- **Partnerships Opportunities**
- **Equity**



Key Themes - Process of Identifying

- Gathered information from the Public
- Reading through data
- Focusing of main ideas and identifying patterns in the data
- Summarizing the main themes and developing a list of important findings

Key Themes for Decision Making

Transportation

Community & Community Partnerships

Accessibility

Operations

Class Sizes

School Size

Key Themes for Decision Making

- **Transportation**
 - Bus ride times
 - Safety
 - Cost impacts
- **Community & Community Partnerships**
 - Community 'feel/spirit' , neighbourhood schools
 - How will change effect them?
- **Accessibility**
 - Accessibility at all schools (washrooms/second floors)

Key Themes for Decision Making

- Operations
 - Scheduled day/timelines(2014)/staff impacts
- Class Sizes
 - What will change mean for class sizes?
- School Size
 - School size effects on students

Key Points for Option(s) Consideration

- Effective date for implementation: June 2015 or beyond
- No portables added to any schools
- Walking distances and safety
- Facility conditions (current and 10 year needs)
- Build new school on VM property
- Review Parkdale boundaries
- Based on current (2013-14) enrolment with FDK consideration



Options To-Date:

**Accommodation Review
Committee DRAFT Options
&
Preliminary Staff Option**

Committee Option #1

- Parkdale closes and students assigned to W.H. Ballard and Hillcrest;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward closes and students assigned to Hillcrest;
- Rosedale becomes a JK-6 with a boundary change
 - Boundary change: Viscount Montgomery area south of King

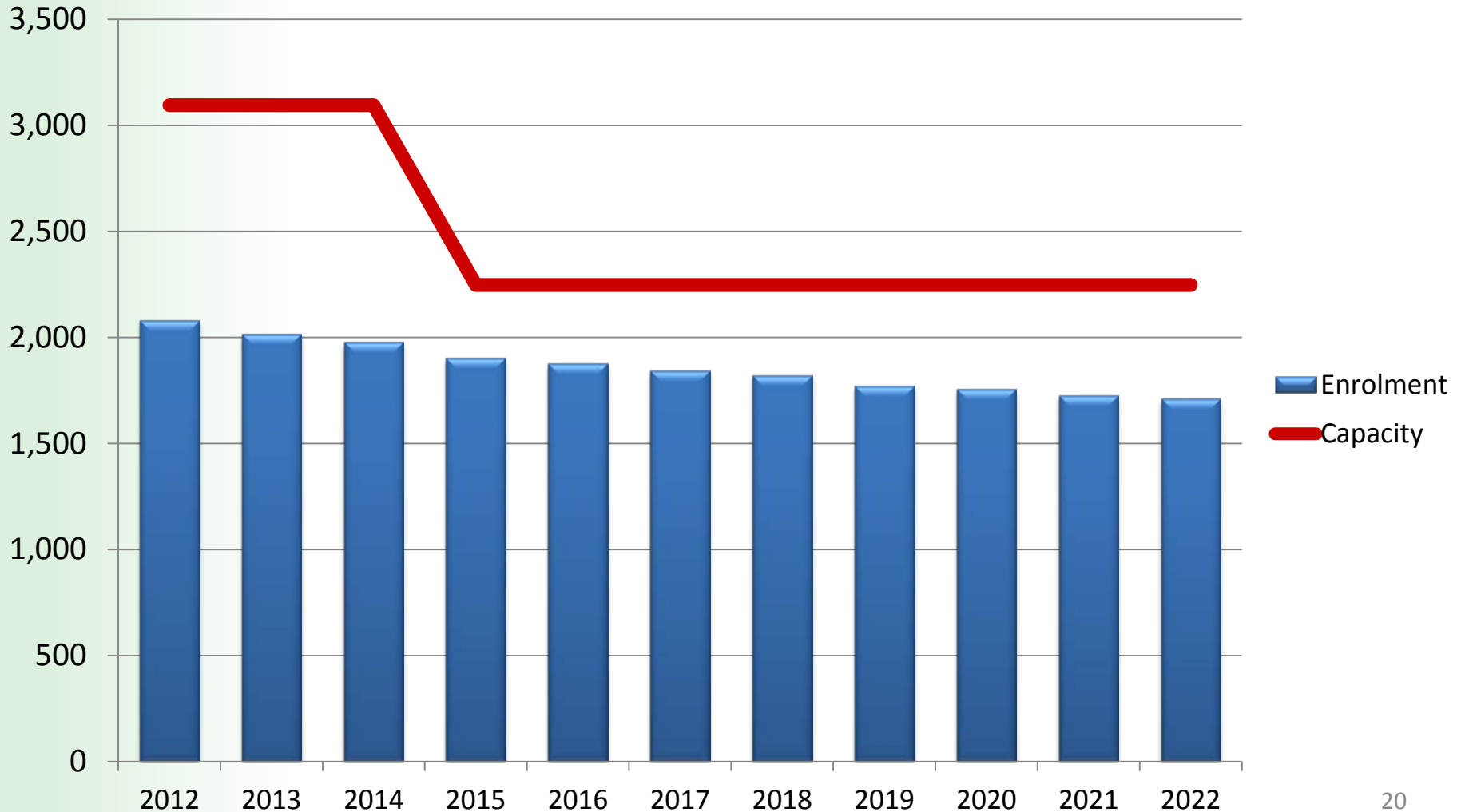


Enrolments & Utilization

School	OTG	2012	2017	2022
Hillcrest	696	483	723	657
		70%	104%	94%
Parkdale	291	175	0	0
		60%	0%	0%
Rosedale	236	149	176	176
		63%	74%	75%
Roxborough Park	371	220	0	0
		59%	0%	0%
Viscount Montgomery	475	345	363	347
		74%	76%	73%
W.H. Ballard	840	577	581	530
		69%	69%	63%
Woodward	201	131	0	0
		65%	0%	0%
Total	2,247	2,080	1,843	1,710
		67%	82%	76%



ARC Option D Enrolment vs. Capacity



Committee Option #2

- Parkdale closes and students assigned to W.H. Ballard and Hillcrest;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward becomes a JK-6 with a boundary change
 - Boundary change: Hillcrest area south to Vansitmart
- Rosedale becomes a JK-6 with a boundary change
 - Boundary change: Viscount Montgomery area south of King

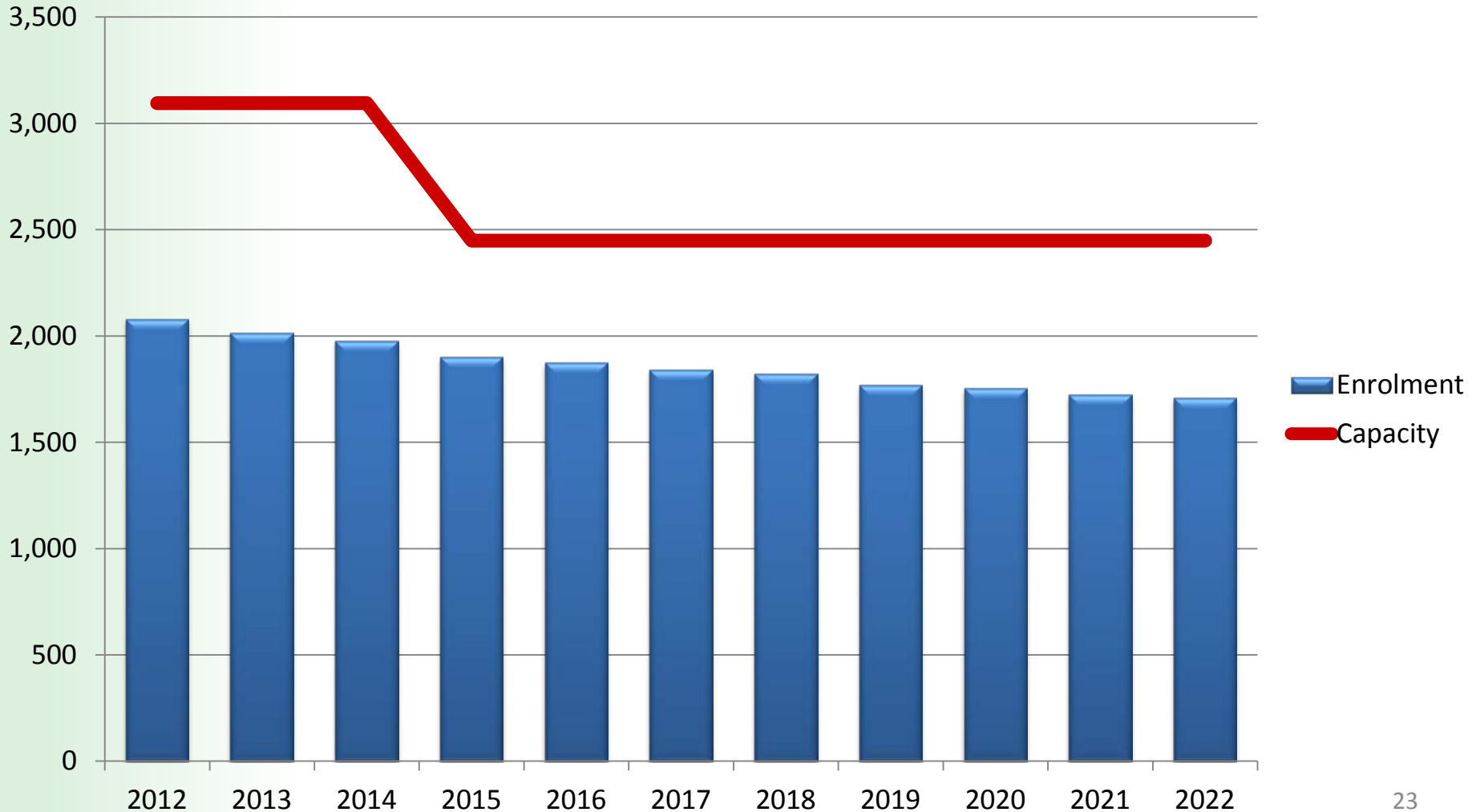


Enrolments & Utilization

School	OTG	2012	2017	2022
Hillcrest	696	483	562	500
		70%	81%	72%
Parkdale	291	175	0	0
		60%	0%	0%
Rosedale	236	149	176	176
		63%	74%	75%
Roxborough Park	371	220	0	0
		59%	0%	0%
Viscount Montgomery	475	345	363	347
		74%	76%	73%
W.H. Ballard	840	577	581	530
		69%	69%	63%
Woodward	201	131	161	157
		65%	80%	78%
Total	2,448	2,080	1,843	1,710
		67%	75%	70%



ARC Option F - Enrolment vs. Capacity





Staff Accommodation Option

What is the significance of this staff option?

- Is was meant as a starting point and initiated the process for the committee to create options and/or inform the final staff option

East Hamilton City 1 Staff Recommendation

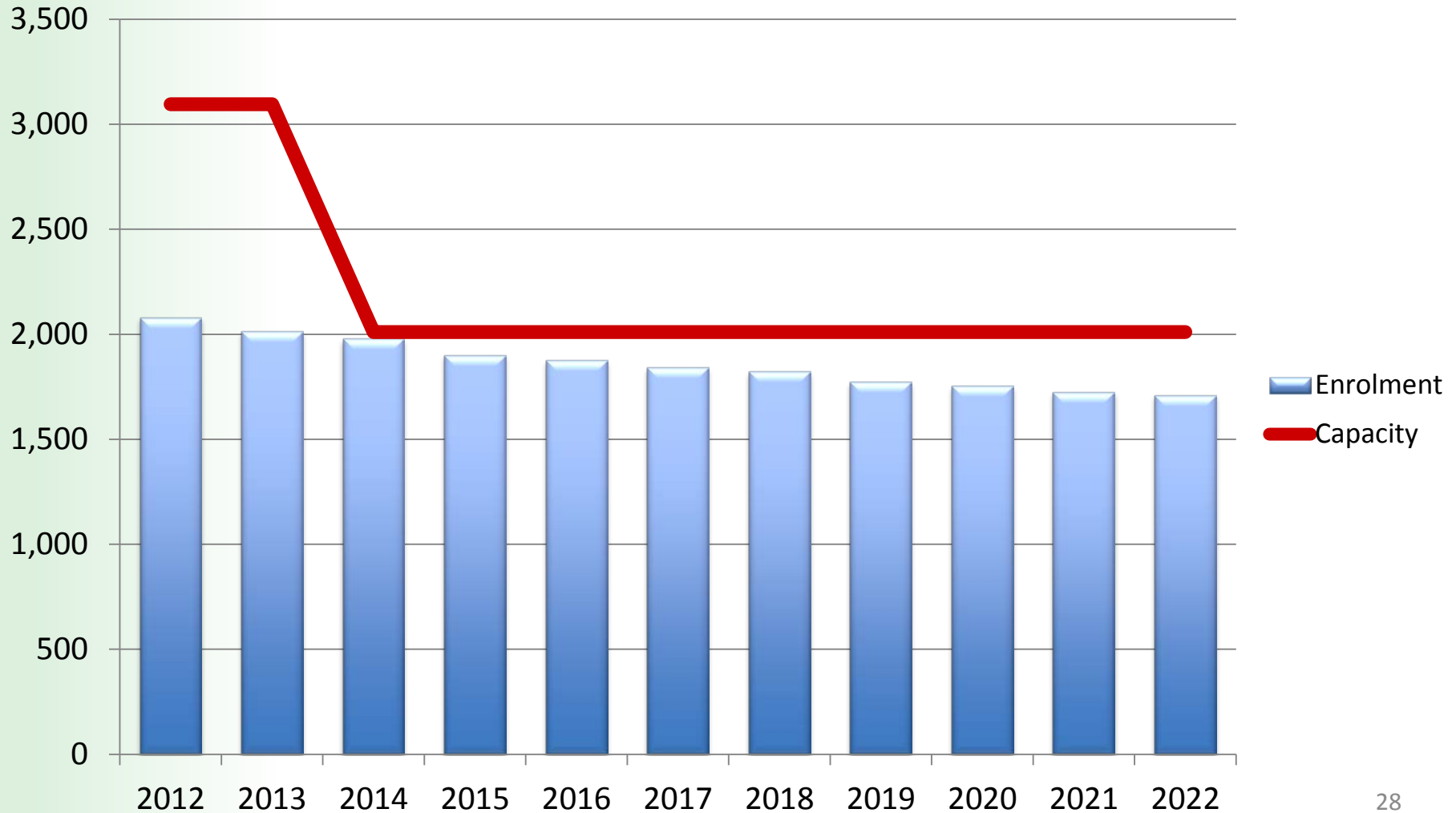
- **Consolidate Roxborough Park, Hillcrest, and Woodward into Hillcrest in 2014**
 - Minimal construction/renovation costs
- **Consolidate Rosedale and Viscount Montgomery into Viscount Montgomery in 2014**
 - Minimal construction/renovation costs
- **Consolidate Parkdale and WH Ballard into WH Ballard in 2014**
 - Minimal construction/renovation costs

Staff Recommendation Enrolment

School	2012 OTG	2012 Enrolment (Utilization)	2017 Enrolment (Utilization)	2022 Enrolment (Utilization)
Hillcrest (JK-8)	696 (2014)	483 (70%)	695 (100%)	630 (90%)
Parkdale (JK-5)	-	175 (60%)	-	-
Rosedale (JK-5)	-	149 (63%)	-	-
Roxborough Park (JK-5)	-	220 (59%)	-	-
Viscount Montgomery (JK-8)	475 (2014)	345 (74%)	452 (95%)	440 (93%)
W.H. Ballard (JK-8)	840(2014)	577 (69%)	697 (83%)	640 (76%)
Woodward (JK-5)	-	131 (65%)	-	-
TOTAL	2011	2,080 (67%)	1,843 (92%)	1,710 (85%)



East Hamilton City 1 Staff Option





Discussion - Benefits or Challenges?



Group Discussion



Next Steps:

- Next 2 working group meetings the committee will refine accommodation options based on public consultations
- At Public Meeting #4 a Draft Committee Accommodation Report with its interim accommodation Option(s) will be presented
- If you have any ideas of your own please share with an accommodation committee member from your school or at arcinfo@hwdsb.on.ca



Next Public Meeting

January 28th, 2013

at WH Ballard Elementary School

Objective

Present Draft ARC Report with Option/s

Next Working Group Meeting

December 12th, 2013

at Roxborough Park Elementary School

Thank You