

# School Information Profile Glossary of Terms

## **Accommodation Review**

Any review of a school or group of schools where accommodation issues have been identified. Such accommodation issues may arise from enrolment pressures, excess surplus space, building condition concerns, program changes or changing demographics.

## **Administrative Costs**

These include all of the expenditures associated with a school's administrative staff including the salaries of the principle, vice- principle(s), secretaries, etc.

## **Average Daily Enrolment (ADE)**

The calculation of the number of students enrolled in a school based on two count dates within the academic year- October 31<sup>st</sup> and March 31<sup>st</sup>. The ADE total is calculated by averaging these two full- time equivalent enrolments, which is meant to capture the second semester decline in enrolment as a result of students who graduated at the end of the first semester.

## **Equity**

Equality of access and outcome. An equity program is one that is designed to remove barriers to equality by identifying and eliminating discriminatory policies and practices. Such a program is intended both to remedy the effects of past discrimination and to prevent inequities.

## **Facility Condition Index (FCI)**

A ratio used to measure the relative condition of a building taking into account all building systems. It is calculated by dividing the cost of repairs for the building by the replacement value.

## **Full- Day Kindergarten (FDK)**

The Full- Day Kindergarten program is a child- centered, developmentally appropriate, integrated, extended day program of learning for four and five year old children.

## **Full Time Equivalent (FTE)**

A form of enrolment count or staffing count- The adjusted Head Count enrolment to take into account part- time students.

## **Gross Floor Area (GFA)**

The total constructed area of a building

## **Head Count**

Form of enrolment count – counting each student individually student with no regard to program or part time status.

## **On- The- Ground Capacity**

The rated capacity for a facility (number of students the permanent structure can accommodate) as indicated on the Ministry of Education's School Facilities Inventory System which is a web- based database containing facility- related data of all schools in Ontario. Depending on the type of room, the space will have a different loading (i.e. elementary classroom @ 23 pupil places). This value does not represent the physical limit of the space.

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**Operating Costs**

These encompass all of the expenditures required to operate and maintain the school including heating, lighting, cleaning and routine maintenance.

**Replacement Value**

The cost of building a school of the same size according to current Ministry of Education facility benchmarks.

**Utilization Rate**

The measurement of the physical use of the permanent school facility based on the comparison on Enrolment to the On-The-Ground (OTG) Capacity of the school.