

# Hamilton-Wentworth District School Board

## East Hamilton City 1 School Information Profile



1. Enrolment vs. Available Space		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Current Enrolment	483	175	149	220	345	577	131	2080
2	Projected Enrolment in 5 years	389	187	114	178	338	510	128	1844
3	Projected Enrolment in 10 years	331	179	118	171	323	462	128	1712
4	On-The-Ground (OTG) Capacity	690	291	236	371	469	837	201	3095
5	Number of Portables on Site	0	0	0	0	0	0	0	0
6	Current Utilization Rate	70%	60%	63%	59%	74%	69%	65%	67%
7	Projected Utilization Rate in 5 years	56%	64%	48%	48%	72%	61%	64%	60%
8	Projected Utilization Rate in 10 years	48%	61%	50%	46%	69%	55%	64%	55%
9	Current Space Surplus / Shortage (Pupil Places)	207	116	87	151	124	260	70	1015
10	Projected Space Surplus / Shortage (Pupil Places) in 5 years	301	104	122	193	131	327	73	1251
11	Projected Space Surplus / Shortage (Pupil Places) in 10 years	359	112	118	200	146	375	73	1383
12	September 2013 Enrolment	460	162	162	222	328	585	132	2051

2. Administrative and Operational Costs Associated with Schools		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Expenditures on School Administration at School	\$363,531	\$180,814	\$180,667	\$181,308	\$272,296	\$364,211	\$180,443	\$1,723,270
2	Expenditures on School Operations at School	\$557,759	\$293,181	\$157,979	\$233,204	\$360,276	\$508,549	\$156,091	\$2,267,039
3	Administrative Costs per m <sup>2</sup>	\$52.88	\$45.63	\$92.79	\$57.39	\$57.12	\$43.15	\$89.64	\$439
4	Administrative Costs per Student	\$752.65	\$1,033.22	\$1,212.53	\$824.13	\$789.26	\$631.21	\$1,377.43	\$6,620
5	Operational Costs per m <sup>2</sup>	\$81.13	\$73.98	\$81.14	\$73.82	\$75.58	\$60.25	\$77.54	\$523
6	Operational Costs per Student	\$1,154.78	\$1,675.32	\$1,060.26	\$1,060.02	\$1,044.28	\$881.37	\$1,191.53	\$8,068

3. Condition of School		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	What is the replacement value of the School?	\$12,735,209	\$6,064,480	\$5,546,137	\$7,388,975	\$8,924,863	\$15,170,013	\$5,128,392	\$60,958,069
2	Current Facilities Condition Index (FCI) for the School?	1.89%	67.02%	39.91%	35.50%	61.71%	48.90%	33.91%	
3	Expected Facilities Condition Index (FCI) for the School in 10 years	24.88%	113.21%	68.59%	55.23%	83.68%	59.26%	41.89%	

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4. School's Physical Space to Support Student Learning and Child Care Services		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Does the School have a Library/Resource Centre?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
2	Does the School have at least one dedicated Science Room?	Yes	No	No	No	No	Yes	No	
3	Number of Science Rooms in School	1	0	0	0	0	1	0	
4	Does the School have a Gymnasium/ General Purpose Room?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
5	Is there a stage in the Gymnasium	Yes	Yes	Yes	No	No	Auditorium	Yes	
6	Does the school have a Computer Lab?	Yes	Yes	Yes	No	Yes	Yes	Yes	
7	Does the school have a dedicated Learning Resource Room?	No	Yes	Yes	Yes	Yes	Yes	Yes	
8	Is there a childcare centre located on site	Yes	No	No	No	No	No	No	
9	Is there a Before & After school program	Yes	No	No	No	No	Yes	No	
10	Is there a Breakfast / Nutrition program available for students at the school?	Yes- Nutrition	Yes	No	Yes/Yes	Yes	Yes	Yes	
11	Other	Sports Academy	Community Rm	Parent Resource Rm	Early Yrs Satellite Program, Parent/Community Space, Nutrition Rm	Auditorium		Kiwanis Girls Space	

5. Range of Program Offerings (and extent of student participation)		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Projected FTE English-as-a-Second-Language (ESL) Staff for 2013-14?	0.3	0.03	0	0.2	0.08	0.06	0.03	0.7
2	Does the School offer a French Immersion program?	No	No	No	No	No	No	No	
3	Other	Special-Ed	Character Networks Program, After School Scholars				Special-Ed	Special-Ed	

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6. Range of Extracurricular Activities		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	List of Extracurricular Activities at each school	<p>participation is all board run sports programs, choir, girls only, boys to men, cooking club, band, talent show, sports tournaments (soccer, swimming, touch football, cross country), intermurals, student council, volunteer assembly, book fair, positive action, newsletter committee, best buddies, reading buddies, checkers club, roots of empathy, soup day, bunny brunch, after school scholars, recycling, gr 8 grad, big brothers/big sisters, HAT, sports teams, trips</p>	<p>1. Kiwanis After School Program( 3-5 p.m.), 2. Cross-Country, 3.Basketball, 4.Tr. &amp; Field, 5. Recycling Club, 6.Choir, 7. Knitting Club 8. SAFE SCHOOL TEAM, Christmas Store, Food drives, swim team, hot lunches, Christmas concert</p>	<p>garage sale, fun fair, choir, talent show, music Monday, gift shoppe, hockey, art club, scholars, Rosedale ambassadors, Easter cake raffle, Christmas cake raffle, family literacy day, school-wide turkey lunch, terry fox run, climb-a-thon, dodgeball, basketball, run &amp; change, EQAO pancake breakfast, grade 5 farewell lunch, playday, kindergarten parent orientation, book fair, open house, meet the teacher, community outreach, track &amp; field, cross country, volunteer tea, holiday concert, clean up week, walk/ride/roll, TCBY/Pizza/Pickles, popcorn</p>	<p>Cross Country, Junior Basketball, Track and Field, Chess Club, Boys Book Club, Girls Social Club, Intramurals, Talent Show, art club, food for kids, volunteer tea, pizza days, MAC volunteers programming, breakfast program, snack program, ham. Bulldogs partnership, kiwanis after school club, recycle club, peer mediators, choir, scholars, scholars community (parent), family literacy day, gr 5 farewell, welcome to kindergarten, book fair, open house, meet the teacher, active recess, RBC skating program, fall carnival, spring carnival, roxstar spirit program</p>	<p>Slo-pitch, track, cross country, basketball, volleyball teams as per regular season, photo club, swim team, intramurals, book fair, TCBY, dance-a-thon, choir, talent show</p>	<p>School store/milk program, pizza program, open house/meet the teacher, united way, terry fox, world autism day, christmas giving tree, secret santa, SNAC nutrition, volunteer tea, school-wide fundraising, 21st century fluency, lunchroom monitors, green team/environment, MS awards assembly, peer mediation/active recess, student council, intermediate art club, art show, show choir, primary choir, gr 5 and 6 choir, first aid cert, jr &amp; sr band, jazz band, band tutors, gr 4 science club, juggling club, dance club, jr. knitting/corking club, jump rope/fitness, library helpers, boys club, checkers, chess, gr 6 hmk club, PJ day, go girls, speak up grant, speak up girls club, A team, gr 7 trip, gauss math test, gr 8 transitions, gr 8 trip, gr 8 memory book, grad committee, 3 pitch, flag football, volleyball, basketball, track &amp; field, cross country, swim team, soccer</p>	<p>cross country, track and field, Kiwanis after school program, YWCA Girlspace after school program, Mad Science</p>	

7. Adequacy of the School's Grounds for Healthy Physical Activity and Extracurricular Activity		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Does the School have hard surfaced outdoor play area(s)?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
2	Does the School have a Playing Field?	Yes	Yes	Yes	Yes	Yes	No	Yes	
3	List types of playing fields available (e.g. baseball, football, soccer, track etc.)	Soccer, baseball	Baseball	Baseball, Creative	Baseball, Soccer, Creative	Baseball	None	Baseball	

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8. Accessibility of the School for Students with Disabilities		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Does the school have at least one barrier-free entrance?	Yes	No	Yes	Yes	Yes	Yes	Yes	
2	Are all levels of the school wheelchair accessible?	Yes	No	No (stage)	No	Yes	Yes	No (stage)	
3	Does the school have appropriate communication systems for the visually impaired?	Only fire alarm	No	No	No	No	No	No	
4	Does the school have appropriate communication systems for the hearing impaired?	No	No	No	No	No	No	No	
5	Do students have access to barrier free washrooms?	Yes	No	Yes	No	Yes	Yes	Yes	

9. Location of School		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	What percentage of the students are provided transportation services to and from school?	10%	0%	0%	0%	12%	8%	16%	
2	Longest bus ride to school (minutes)	34.0	N/A	N/A	N/A	19.0	14.0	32.0	
3	Shortest bus ride to school (minutes)	34.0	N/A	N/A	N/A	19.0	14.0	32.0	
4	Average bus ride to school (minutes)	34.0	N/A	N/A	N/A	19.0	14.0	32.0	
5	What percentage of the students live outside the school's catchment area?	18.2%	9.7%	9.4%	2.3%	13.9%	9.5%	12.2%	
6	Is the school within 500m of a municipal bus route?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	

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10. Provincial Assessment 2011 - 2012		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	EQAO Test Results -- Grade 3 (Reading) - <i>if applicable</i>	36	59	73	44	38	69	48	
2	EQAO Test Results -- Grade 3 (Writing) - <i>if applicable</i>	68	82	77	56	47	71	57	
3	EQAO Test Results -- Grade 3 (Mathematics) - <i>if applicable</i>	48	64	73	40	34	57	52	
4	EQAO Test Results -- Grade 6 (Reading) - <i>if applicable</i>	54	N/A	N/A	N/A	72	58	N/A	
5	EQAO Test Results -- Grade 6 (Writing) - <i>if applicable</i>	51	N/A	N/A	N/A	70	49	N/A	
6	EQAO Test Results -- Grade 6 (Mathematics) - <i>if applicable</i>	40	N/A	N/A	N/A	43	29	N/A	

11. Location of the School (within community)		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	How far is the school from its nearest HWDSB school (distance/name)?	1.3Km/ Roxborough Park	0.65 Km/ Sir Winston Churchill	1.7 Km/ Viscount Montgomery	0.65 Km/ Sir Winston Churchill	0.9 Km/ Sir Winston Churchill	0.95 Km/ Sir Winston Churchill	1.2 Km/ Hillcrest	

12. Facility for Community Use		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	List of co-curricular or extracurricular activities in which community members actively participate on a regular basis	Basketball, Soccer, Volleyball	Dance rehearsal, After School Bible Club, Floor Hockey, Basketball, Zumba Classes, After School Kiwanis Program	Home & School	Baha'i Children Classes, City of Hamilton Scholars Community, MAC Parenting	YMCA, Home & School	Bball kiwanis	YMCA, Kiwanis	
2	Average Number of Hours per Week that School Grounds are scheduled for use by Community Groups	0.00	2.50	0.00	0.00	10 hrs after school	NA	NA	
3	Average Number of Hours per Week that School Building is scheduled for use by Community Groups	17.00	15.00	2.00	2.00	10.50	12.00	0.00	

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13. School as Local Employer		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	Does the School have a Full-time Principal?	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.0
2	Number of Vice-Principals at the School (FTE)	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.0
3	Number of Office Administrators at the School (FTE)	2.00	1.00	1.00	1.00	1.50	2.00	1.00	9.5
4	Number of Teachers at the School (FTE)	29.50	10.90	9.40	16.00	18.00	32.50	8.40	124.7
5	Number of Education Assistants at the School (FTE)	11.00	1.50	4.50	5.50	3.00	6.00	2.50	34.0
6	Number of Caretaking Staff at the School (FTE)	4.75	2.75	1.50	2.25	3.25	5.00	1.50	21.0
7	Number of designated Early Childhood Educators	0.00	2.00	0.00	2.00	0.00	0.00	0.00	4.0

14. Community Partnerships		Hillcrest	Parkdale	Rosedale	Roxborough Park	Viscount Montgomery	W. H. Ballard	Woodward	Total
#	Data to be Provided to the ARC								
1	List of partnerships that currently exist at the school	Mohawk Community Nurses	1) Kiwanis 2) Taste Buds (Nutrition Program) 3) McQueenstin Neighborhood Action Team 4) Hamilton Public Health 5) St. Matthew's Food Bank (located at St. Helen's school) 6) Fresh Co. & Sobey's 7) Coping Programs (MAC) 8) City of Hamilton Parks and Rec Hamilton Bulldogs,Ti-Cats Tim Hortons Foundation	1) Faith Gospel Church 2) Childrens Toy Museum 3) Home & School	1) City of Hamilton 2) Bulldogs 3) Kiwanis 4) MAC Nursing 5) Chedoke/MAC 6) Teachers Credit Union 6) RBC				

### Glossary of Terms:

**Headcount:** The actual number of students attending a school at any given time for any program.

**Full Time Equivalent (FTE):** The adjusted Head Count enrolment to take into account part- time students.

**Average Daily Enrolment (ADE):** The calculation of the number of students enrolled in a school based on two count dates within the academic year- October 31st and March 31st.

**Facilities Condition Index (FCI):** A ratio used to measure the relative condition of a building taking into account all building systems.

**Temporary Classrooms:** Non-permant instructional space. The most typical example of this is a portable classroom

**Operational Costs:** Includes heating lighting and routine maintenance

**Administrative Costs:** Includes principals, vice principals, secretaries and office supplies