

HWDSB East City Hamilton ARC Estimated Transportation Cost Impacts - Staff Recommendation

	2013-14 Regular Student Data			Proposed Staff Recommendations			Estimated Transportation Impact		
	Students Attending	Eligible for Transportation	Number of Bus Runs	Students Attending	Eligible for Transportation	Number of Bus Runs	Eligible for Transportation	Number of Buses	Estimated Costs
Roxborough Park	222	0	0	0	0	0	0	0	\$ -
Hillcrest	423	42	1	769	182	3	140	2	\$ 77,000
Woodward	124	17	1	0	0	0	-17	0	\$ -
Sub Total	769	59	2	769	182	3	123	2	\$ 77,000
Rosedale	157	0	0	0	0	0	0	0	\$ -
Viscount Montgomery	320	36	1	477	132	2	96	1	\$ 38,500
Sub Total	477	36	1	477	132	2	96	1	\$ 38,500
Parkdale	159	0	0	0	0	0	0	0	\$ -
WH Ballard	544	40	1	703	140	3	2	2	\$ 77,000
Sub Total	703	40	1	703	140	3	100	2	\$ 77,000
TOTALS	1949	135	4	1949	454	8	319	5	\$ 192,500

2013 East City Elementary ARC Transportation Cost Impact Estimates ASSUMPTIONS

1	Annual estimated bus costs \$38,500 for single tier, urban route
2	Elementary buses planned to ridership of 66
3	November 2013 student data
4	Bus additions assume no efficiencies with existing fleet
5	Current Woodward bus not usable in consolidated Hillcrest school due to bell times
6	Viscount buses loaded both to 66 riders; any growth will require additional vehicle
7	Existing walk boundaries apply with no hazzard exceptions
8	Existing school bell times
9	Special Needs students & bus routes excluded from study
10	Out of catchment students not eligible for transportation per policy