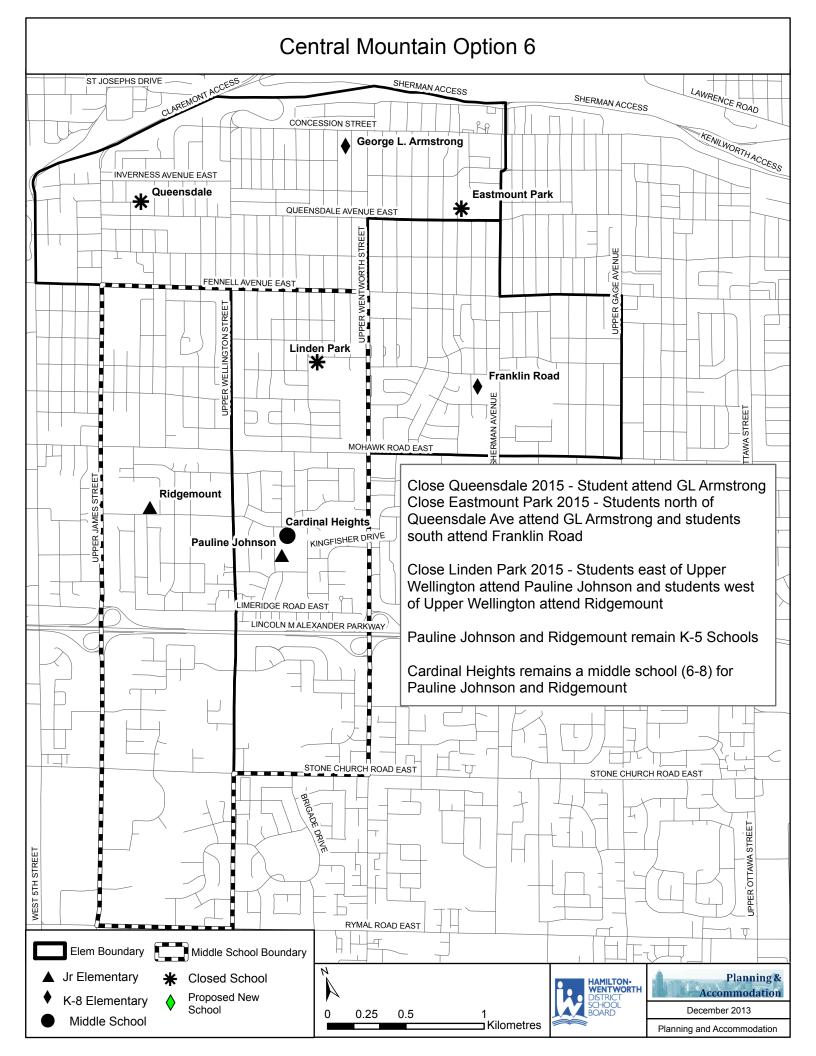


School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	318	312	299	278	259	282	292	316	302	299	295
	508	103%	101%	97%	90%	84%	91%	95%	103%	98%	97%	96%
Eastmount Park (JK-6)	348	219	216	219	213	207	211	214	208	209	209	209
	540	63%	62%	63%	61%	60%	60%	61%	60%	60%	60%	60%
Franklin Road (JK-8)	463	351	355	358	347	346	343	339	340	337	341	338
	403	76%	77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (JK-8)	633	338	327	318	311	316	289	266	261	261	237	238
	033	53%	52%	50%	49%	50%	46%	42%	41%	41%	37%	38%
Linden Park (JK-5)	319	157	154	159	156	156	156	145	143	143	143	143
		49%	48%	50%	49%	49%	49%	45%	45%	45%	45%	45%
Pauline Johnson (JK-5)	314	254	265	279	295	307	300	305	304	305	305	305
	514	81%	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (JK-6)	279	190	188	195	192	200	199	199	193	189	186	182
Queensuale (JK-6)	279	68%	67%	70%	69%	72%	71%	71%	69%	68%	67%	65%
Pidgomount (IK E)	290	260	247	251	242	247	247	250	251	257	263	269
Ridgemount (JK-5)	290	104%	90%	92%	89%	90%	90%	92%	92%	94%	96%	98%
Total	2 05/	2,087	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	71%	70%	70%	69%	69%	69%	68%	68%	68%	67%	67%

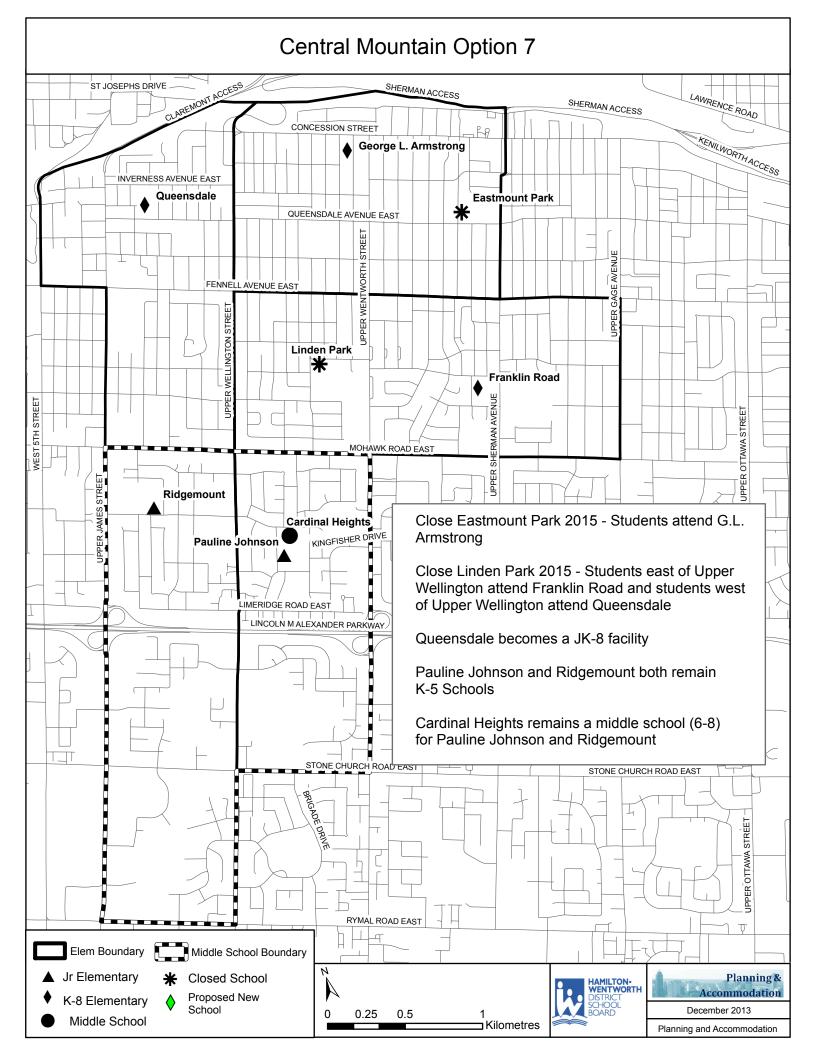


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	278	259	282	292	316	302	299	295
	506	101%	97%	90%	84%	91%	95%	103%	98%	97%	96%
Eastmount Park (Closed June	348 -	216	219								
2015)		62%	63%								
Franklin Road (JK-8)	463	355	358	459	458	452	446	449	448	449	446
	503	77%	77%	91%	91%	90%	89%	89%	89%	89%	89%
George L. Armstrong (JK-8)	633	327	318	603	611	590	572	553	548	523	520
	673	52%	50%	90%	91%	88%	85%	82%	81%	78%	77%
Linden Park (Closed June 2015)	319	154	159								
		48%	50%								
Pauline Johnson (JK-5)	314	265	280	397	405	393	391	389	390	390	390
Padime Johnson (JK-3)	400	84%	89%	99%	101%	98%	98%	97%	98%	98%	98%
Queensdale (Closed 2015)	279	188	195								
Queensuale (Closed 2013)	275	67%	70%								
Ridgemount (JK-5)	290	247	251	296	306	310	309	309	315	321	327
Kidgemödnt (JK-5)	336	85%	86%	88%	91%	92%	92%	92%	94%	95%	97%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	70%	92%	92%	91%	91%	91%	90%	89%	89%
2015 OTG	2,220										

Potential Renovations/Additions

Cardinal Heights- None Eastmount Park- Closed Franklin Road- 2 FDK, Gym GL Armstrong- 2 FDK Linden Park- Closed Pauline Johnson- 2 FDK, 2 Classroom, Gym Queensdale- Closed Ridgemount- 2 Classrooms, Gym

** If a school is proposed to close and contains a daycare (Eastmount Park & Linden Park) that daycare will be accommodated in different HWDSB School.

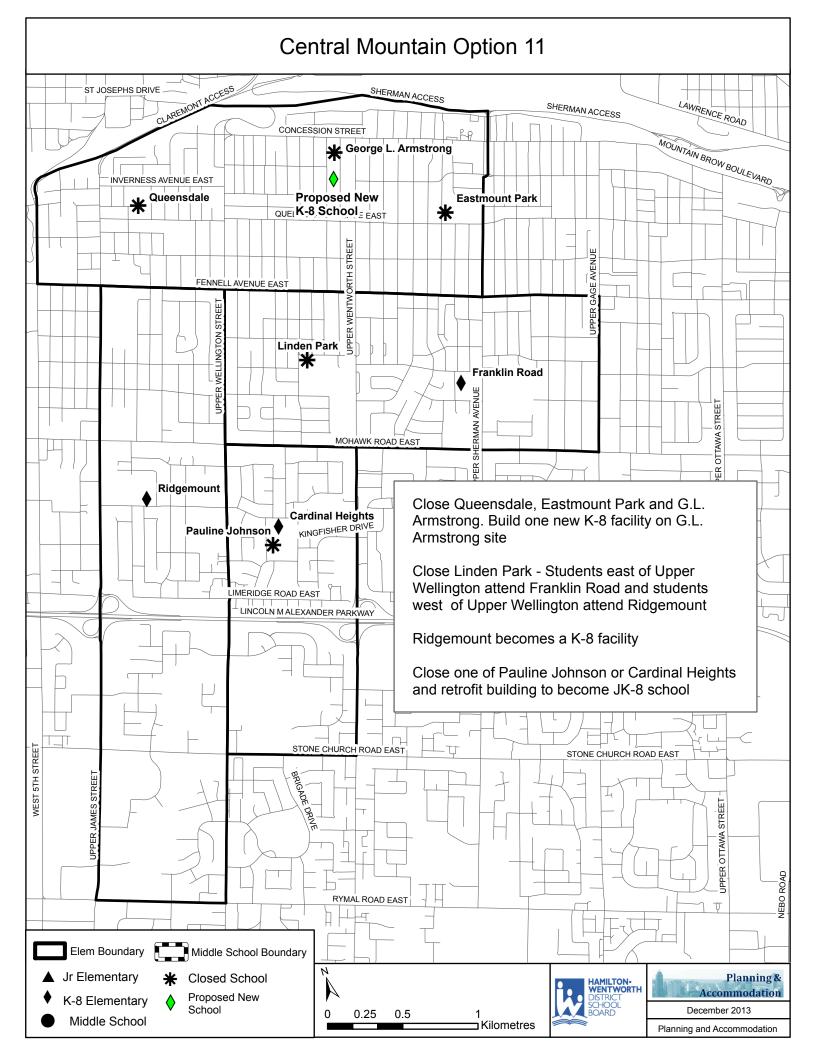


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	218	202	225	226	246	229	233	228
	506	101%	97%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed June	348	216	219								
2015)		62%	63%								
Franklin Road (JK-8)	463	355	358	476	472	466	459	457	452	451	448
	483	77%	77%	99%	98%	97%	95%	95%	94%	93%	93%
George L. Armstrong (JK-8)	633	327	318	509	509	488	466	454	453	431	432
		52%	50%	80%	80%	77%	74%	72%	72%	68%	68%
Linden Park (Closed June	319	154	159								
2015)		48%	50%								
Pauline Johnson (JK-5)	314	265	279	306	318	311	316	315	316	316	316
		84%	89%	97%	101%	99%	101%	100%	101%	101%	101%
	279	188	195	282	290	290	292	293	296	288	286
Queensdale (JK-8 in 2015)	299	67%	70%	94%	97%	97%	98%	98%	99%	96%	96%
Pidgomount (IK E)	290	247	251	242	247	247	250	251	257	263	269
Ridgemount (JK-5)	290	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	70%	87%	88%	87%	86%	87%	86%	85%	85%
Implementation OTG	2,327										

Potential Renovations/Additions

Cardinal Heights- None Eastmount Park- None Franklin Road- 1 FDK, Gym GL Armstrong- 2 FDK - renos Linden Park- Closed Pauline Johnson- None Queensdale- 1 FDK, possible classrooms Ridgemount- None

** If a school is proposed to close and contains a daycare (Eastmount Park & Linden Park) that daycare will be accommodated in different HWDSB School.



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (JK-8)	308	312	408	403	414	424	440	453	447	452	450
	460	101%	89%	88%	90%	92%	96%	98%	97%	98%	98%
Eastmount Park (Closed)	249	216									
	348	62%									
Franklin Road (JK-8)	463	355	501	476	472	466	459	457	452	451	448
Flankini Koaŭ (JK-8)	509	77%	98%	94%	93%	92%	90%	90%	89%	89%	88%
Coorse L. Armetrong (Now Puild)	633	327									
George L. Armstrong (New Build)	033	52%									
Linden Park (Closed)	319	154									
		48%									
Pauline Johnson (Closed)	314	265									
		84%									
Queensdale (Closed)	279	188									
Queensuale (Closed)		67%									
Pidgomount (IK 9)	290	247	445	446	438	446	439	452	454	456	460
Ridgemount (JK-8)	448	85%	99%	100%	98%	99%	98%	101%	101%	102%	103%
Now K 9 on CL Armstrong Site	700	327	724	707	715	691	671	654	651	624	621
New K-8 on GL Armstrong Site		47%	103%	101%	102%	99%	96%	93%	93%	89%	89%
Tatal	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	98%	96%	96%	96%	95%	95%	95%	94%	93%
Implementation 2014 OTG	2,117	· · · · · ·						8		•	

Potential Renovations/Additions

Cardinal Heights- 3 FDK, 4 Classrooms, Gym Eastmount Park-Closed Franklin Road- 2 Classrooms, Gym GL Armstrong- Closed Linden Park- Closed Pauline Johnson- Closed Queensdale- Closed Ridgemount- 2 FDK, 6 Classrooms, Gym * If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

** If a school is proposed to close and contains a daycare (Eastmount Park & Linden Park) that daycare will be accommodated in different HWDSB School.