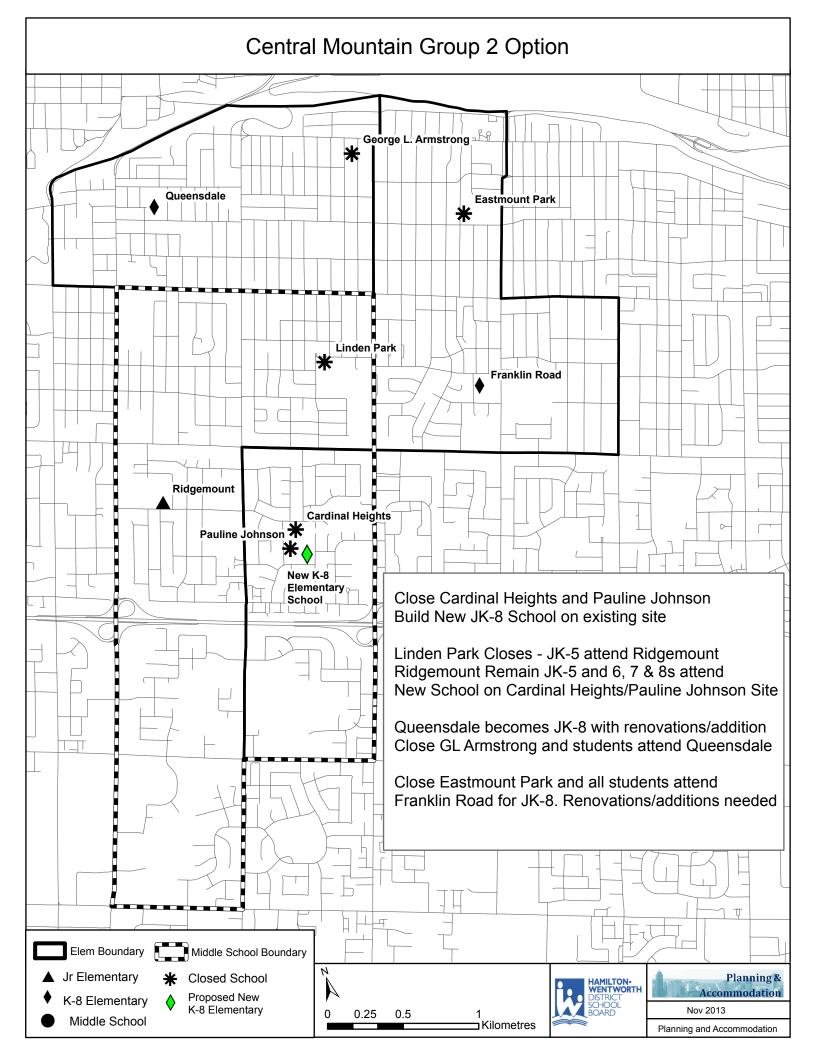


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	229	218	202	225	226	246	229	233	228
Cardinal Heights (6-6)	306	101%	74%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (JK-5)	348	216	193	186	189	194	187	188	188	188	188
Eastilloulit Park (JK-3)	346	62%	55%	53%	54%	56%	54%	54%	54%	54%	54%
Franklin Road (JK-8)	463	355	419	413	412	400	397	399	400	398	396
Trankiii Roau (3K-8)	403	77%	91%	89%	89%	86%	86%	86%	86%	86%	86%
George L. Armstrong (Closed)	633	327									
deorge L. Armstrong (closed)	033	52%									
New K-8 (on Hill Park Site)	500		538	499	503	479	470	457	457	431	432
New K-5 (off fill fack Site)	300		108%	100%	101%	96%	94%	91%	91%	86%	86%
Linden Park (Closed)	319	154									
Emden Funk (closed)	313	48%									
Pauline Johnson (JK-5)	314	265	279	295	307	300	305	304	305	305	305
r damie somison (sk s,	311	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (JK-5)	279	188	169	179	178	181	175	171	167	164	160
Queensuale (Six 3)	2,3	67%	61%	64%	64%	65%	63%	61%	60%	59%	57%
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
Magemount (six 3)	250	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Iotai	2,954	70%	95%	93%	93%	93%	92%	92%	92%	91%	90%
Implementation 2014 OTG	2,188										

Cardinal Heights-None Eastmount Park-None Franklin Road-Gym GL Armstrong-Closed Linden Park-Closed Pauline Johnson- None Queensdale- None Ridgemount- None

^{*} If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312									
Cardinal Heights (Closed)	308	101%									
Eastmount Park (Closed)	348	216									
Lastillount Park (Closeu)	346	62%									
Franklin Road (JK-8)	463	355	612	599	601	594	584	587	588	586	584
Trankiii Koau (JK-8)	618	77%	99%	97%	97%	96%	94%	95%	95%	95%	94%
George L. Armstrong (Closed)	633	327									
George L. Armstrong (Closed)	033	52%									
New K-8 (on Cardinal Heights	600	0	589	584	577	592	608	631	619	615	611
Site)	000	0%	98%	97%	96%	99%	101%	105%	103%	103%	102%
Linden Park (Closed)	319	154									
Linden Fark (closed)	313	48%									
Pauline Johnson (Closed)	314	265									
r admic Johnson (Closed)	314	84%									
Queensdale (JK-8)	279	188	467	452	457	437	423	404	397	375	372
Queensuale (six-b)	437	67%	107%	103%	105%	100%	97%	92%	91%	86%	85%
Ridgemount (JK-5)	290	247	410	398	403	403	395	394	400	406	412
Mugemount (3K-3)	422	85%	97%	94%	96%	95%	94%	93%	95%	96%	98%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
IOtal	2,954	70%	100%	98%	98%	98%	97%	97%	96%	95%	95%
Implementation 2014 OTG	2,077										

Cardinal Heights- Closed Eastmount Park- Closed

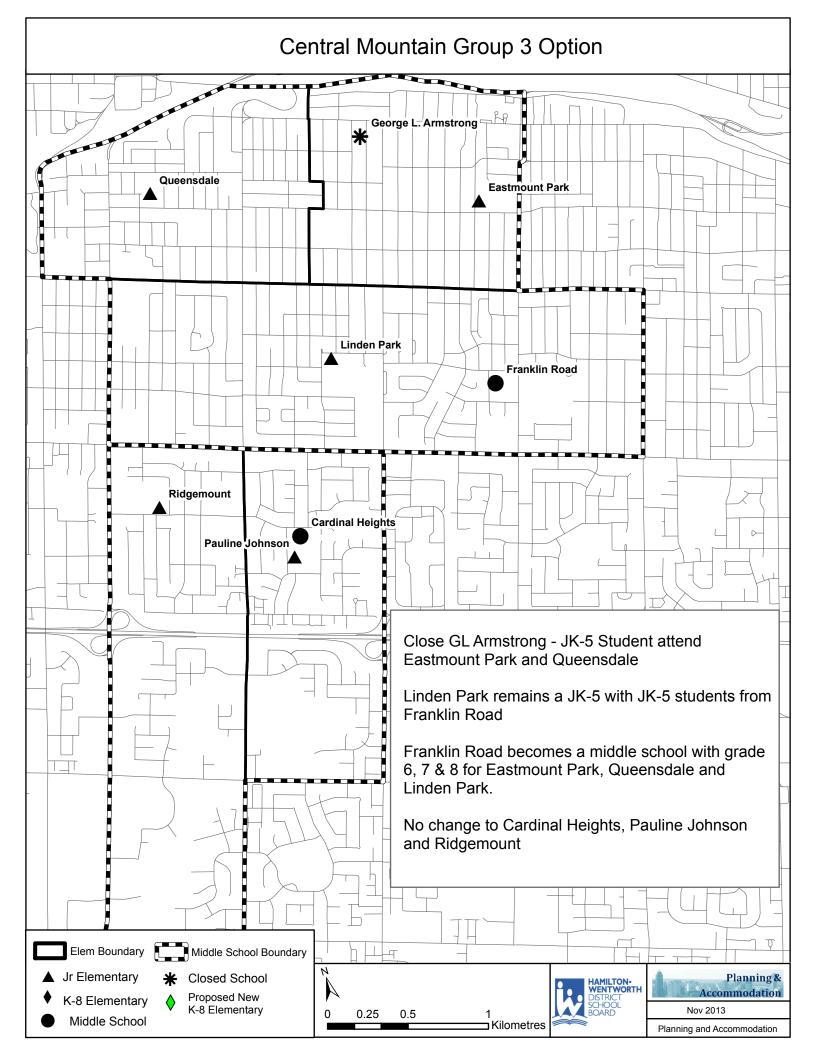
Franklin Road- 2 FDK, 5 classroom, Gym

GL Armstrong- Closed Linden Park- Closed

Pauline Johnson- Closed

Queensdale- 2 FDK, 8 Classroom, Gym Ridgemount- 2 FDK, 4 Classroom, Gym * If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

** If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.

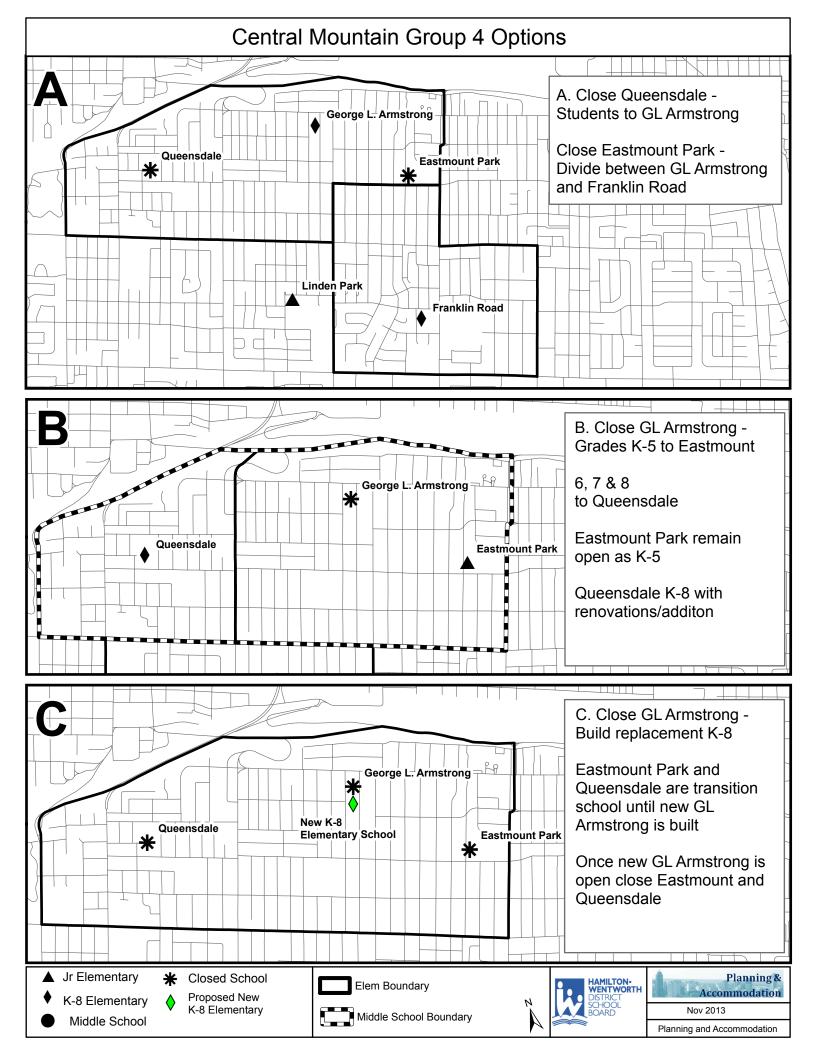


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	229	218	202	225	226	246	229	233	228
Carumai neignts (8-8)	308	101%	74%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (JK-5)	348	216	308	294	288	289	267	269	269	269	269
Eastilloulit Falk (JK-3)	346	62%	89%	84%	83%	83%	77%	77%	77%	77%	77%
Franklin Road (6-8)	463	355	371	349	365	339	348	343	346	323	321
Franklin Koau (6-8)	403	77%	80%	75%	79%	73%	75%	74%	75%	70%	69%
George L. Armstrong (Closed)	633	327									
George L. Armstrong (Closed)	033	52%									
Linden Park (JK-5)	319	154	400	393	394	391	384	379	375	372	372
Lilideli Faik (JK-5)	445	48%	90%	88%	89%	88%	86%	85%	84%	84%	84%
Pauline Johnson (JK-5)	314	265	279	295	307	300	305	304	305	305	305
radille Jolilisoli (JK-3)	314	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (JK-5)	279	188	240	242	235	235	229	225	221	218	214
Queelisuale (JK-3)	279	67%	86%	87%	84%	84%	82%	81%	79%	78%	77%
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
Ridgemount (JK-3)	290	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	85%	83%	83%	83%	82%	82%	82%	81%	81%
Implementation 2014 OTG	2,447		-								

Cardinal Heights- None
Eastmount Park- None
Franklin Road- None
GL Armstrong- Closed
Linden Park- 4 FDK, 2 Classroom, Gym
Pauline Johnson- None
Queensdale- None
Ridgemount- None

^{*} If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.



Option 4A	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Eastmount Park (Closed)	348	216									
Eastinount Park (Closed)	346	62%									
Franklin Road (JK-8)	463	355	474	459	458	452	446	449	448	449	446
Frankiii Koau (JK-8)	483	77%	98%	95%	95%	94%	92%	93%	93%	93%	92%
George L. Armstrong (JK-8)	633	327	616	603	611	590	572	553	548	523	520
George L. Armstrong (JK-8)	673	52%	92%	90%	91%	88%	85%	82%	81%	78%	77%
Queensdale (Closed)	270	188									
Queensuale (Closeu)	279	67%									
Total	1,156	1,086	1,090	1,062	1,069	1,042	1,018	1,002	996	973	966
iotai	1,130	63%	94%	92%	92%	90%	88%	87%	86%	84%	84%

Curent OTG: 1723

Option 4B	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Eastmount Park (JK-5)	348	216	367	345	333	331	310	311	311	311	311
Eastinount Park (JK-5)	388	62%	95%	89%	86%	85%	80%	80%	80%	80%	80%
Goorge L Armstrong (Closed)	633	327									
George L. Armstrong (Closed)	055	52%									
Queensdale (JK-8)	279	188	364	371	390	367	369	351	348	321	318
Queensuale (JK-8)	371	67%	98%	100%	105%	99%	100%	95%	94%	87%	86%
Total	750	731	732	715	723	699	679	662	659	632	629
Total	759	57%	96%	94%	95%	92%	89%	87%	87%	83%	83%

Curent OTG: 1260

Option 4C	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Eastmount Park (Closed)	348	216									
Eastinount Park (Closed)	546	62%									
George L. Armstrong (Closed and	650	327	732	715	723	699	679	662	659	632	629
Rebuilt)	030	50%	113%	110%	111%	107%	104%	102%	101%	97%	97%
Queensdale (Closed)	279	188									
Queensdale (Closed)	279	67%									
Total	6EO	731	732	715	723	699	679	662	659	632	629
Total	650	57%	113%	110%	111%	107%	104%	102%	101%	97%	97%

Curent OTG: 1260

Potential Renovations/Additions

Α

Eastmount Park- Closed Franklin Road- 1FDK, Gym GL Armstrong- 2 FDK Rooms

Queensdale- Closed

В

Eastmount Park- 2 FDK Rooms GL Armstrong- Closed

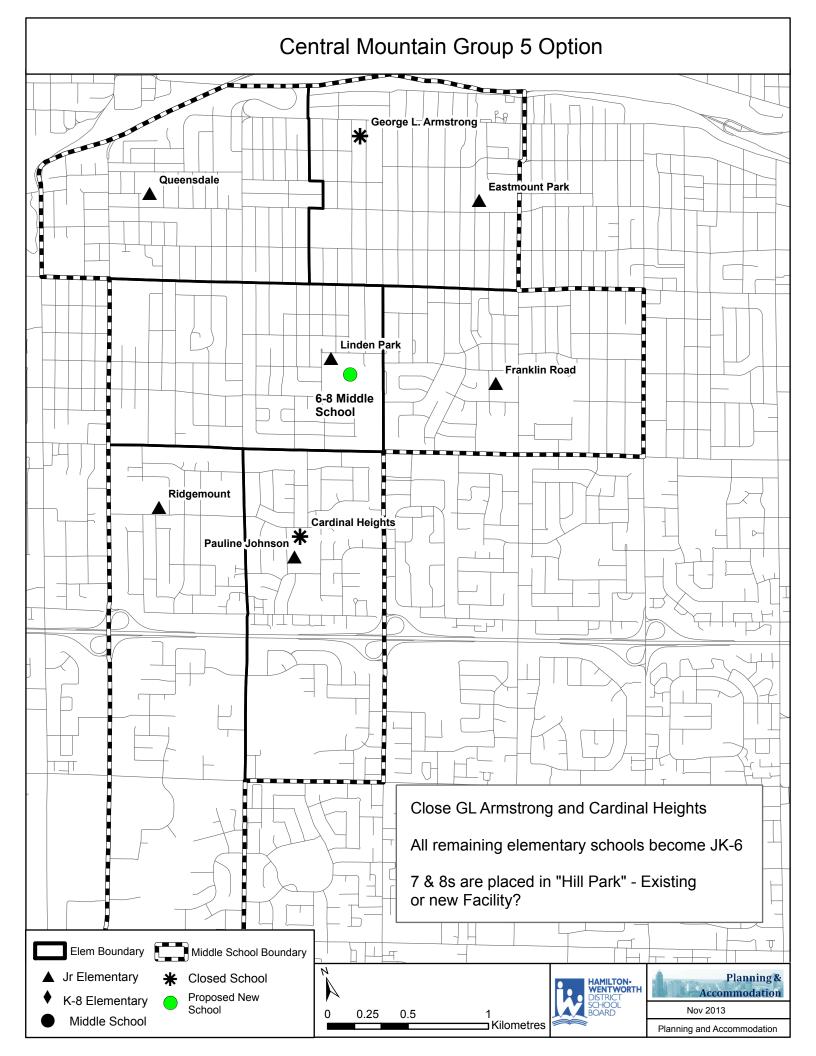
Queensdale- 4 Classroom addition

C

Eastmount Park- Closed GL Armstrong- Closed Queensdale- Closed

^{*} If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.

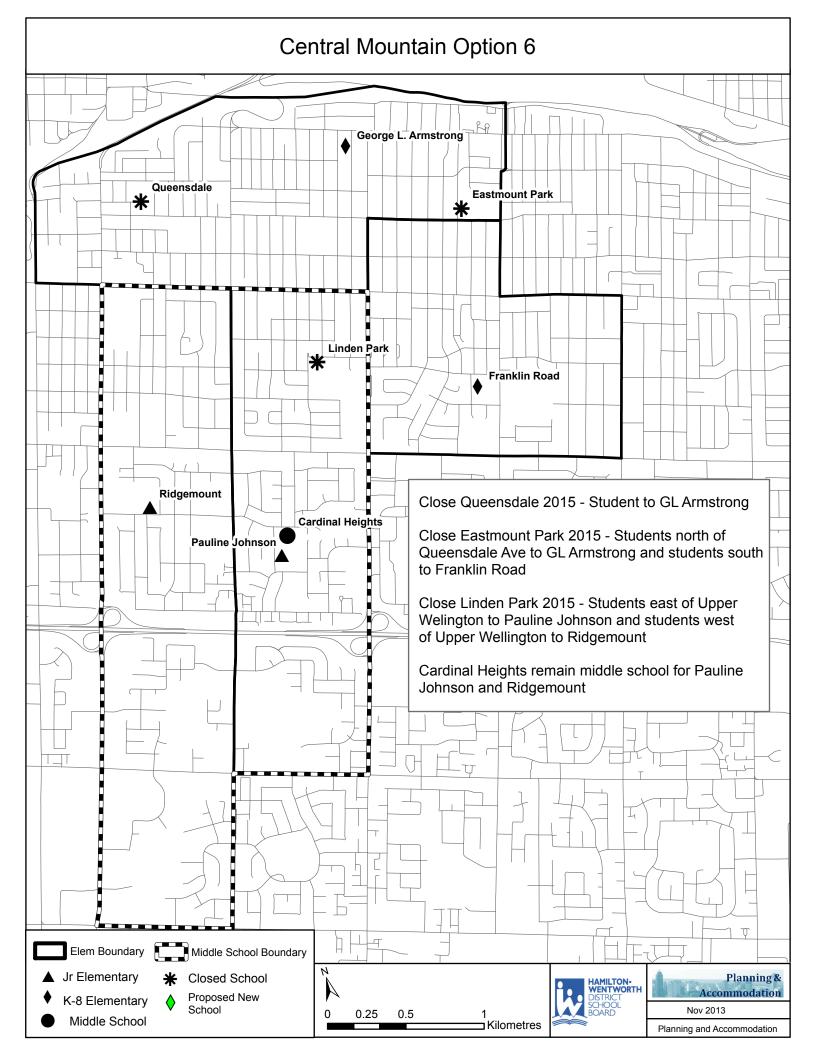


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312									
Cardinal Heights (Closed)	308	101%									
Eastmount Park (JK-6)	348	216	350	337	323	317	317	296	298	298	298
Lastinount Fark (SK-0)	340	62%	100%	97%	93%	91%	91%	85%	86%	86%	86%
Franklin Road (JK-6)	463	355	285	284	279	280	277	281	278	274	271
Trankiii Road (3K-0)	403	77%	62%	61%	60%	60%	60%	61%	60%	59%	59%
George L. Armstrong (Closed)	633	327									
George L. Armstrong (closed)	033	52%									
New School on Hill Park (7-8)	400		397	374	394	368	369	399	392	371	367
New School on Thirt ark (7-0)	400		99%	94%	98%	92%	92%	100%	98%	93%	92%
Linden Park (JK-6)	319	154	180	175	172	174	174	164	163	164	165
Linden Fark (JK-0)	313	48%	56%	55%	54%	55%	54%	51%	51%	52%	52%
Pauline Johnson (JK-6)	314	265	311	321	337	349	342	348	347	347	347
radifie Johnson (JK-0)	314	84%	99%	102%	107%	111%	109%	111%	111%	111%	111%
Queensdale (JK-6)	279	188	270	258	258	251	249	242	238	235	231
Queensuale (JK-0)	279	67%	97%	93%	93%	90%	89%	87%	85%	84%	83%
Ridgemount (JK-6)	290	247	285	283	275	287	281	285	288	294	299
Mugemount (JK-0)	230	85%	98%	98%	95%	99%	97%	98%	99%	101%	103%
Total	2.054	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	86%	84%	84%	84%	83%	84%	83%	82%	82%
Implementation 2014 OTG	2,413								_		_

Cardinal Heights- Closed Eastmount Park- None Franklin Road- None GL Armstrong- Closed Linden Park- None Pauline Johnson-None Queensdale- None Ridgemount- None

^{*} If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.



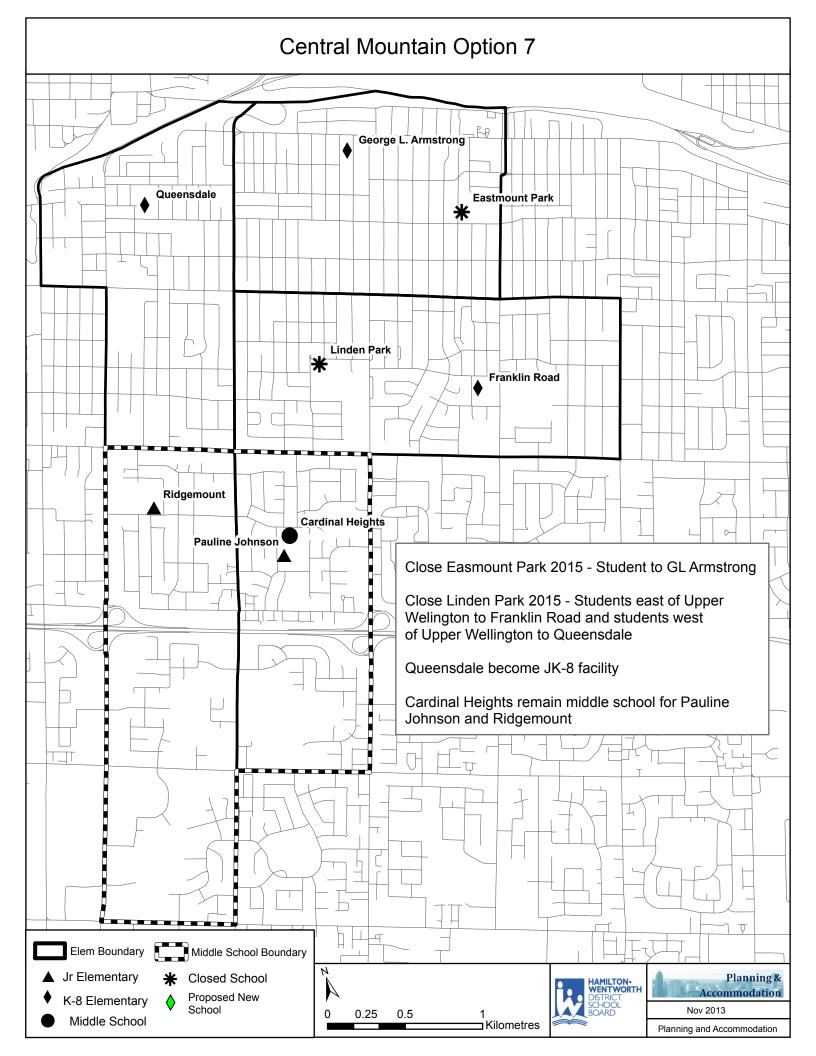
School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	278	259	282	292	316	302	299	295
Cardinal Heights (6-6)	308	101%	97%	90%	84%	91%	95%	103%	98%	97%	96%
Eastmount Park (Closed June	348	216	219								
2015)	340	62%	63%								
Franklin Road (JK-8)	463	355	358	459	458	452	446	449	448	449	446
Frankiii Noau (JK-6)	503	77%	77%	91%	91%	90%	89%	89%	89%	89%	89%
George L. Armstrong (JK-8)	633	327	318	603	611	590	572	553	548	523	520
dedige L. Aimstrolig (JK-6)	673	52%	50%	90%	91%	88%	85%	82%	81%	78%	77%
Linden Park (Closed June 2015)	319	154	159								
Linden Fark (Closed Julie 2013)	319	48%	50%								
Pauline Johnson (JK-5)	314	265	280	397	405	393	391	389	390	390	390
Padilile Joililson (JK-3)	400	84%	89%	99%	101%	98%	98%	97%	98%	98%	98%
Queensdale (Closed 2015)	279	188	195								
Queensuale (Closed 2013)	279	67%	70%								
Ridgemount (JK-5)	290	247	251	296	306	310	309	309	315	321	327
Mugemount (JK-5)	336	85%	86%	88%	91%	92%	92%	92%	94%	95%	97%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
iotai	2,954	70%	70%	92%	92%	91%	91%	91%	90%	89%	89%
2015 OTG	2,220										

Cardinal Heights- None
Eastmount Park- Closed
Franklin Road- 2 FDK, Gym
GL Armstrong- 2 FDK
Linden Park- Closed

Pauline Johnson- 2 FDK, 2 Classroom, Gym

Queensdale- Closed

Ridgemount- 2 Classrooms, Gym



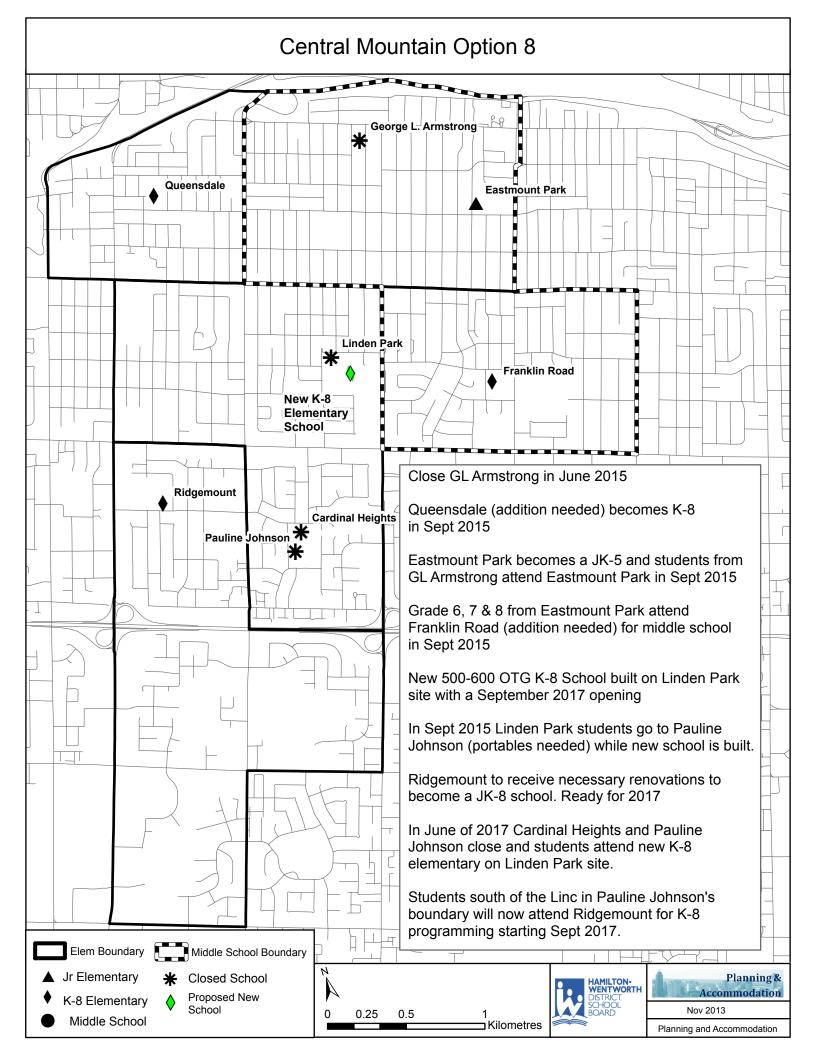
School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6.9)	308	312	299	218	202	225	226	246	229	233	228
Cardinal Heights (6-8)	306	101%	97%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed June	348	216	219								
2015)	340	62%	63%								
Franklin Road (JK-8)	463	355	358	476	472	466	459	457	452	451	448
Fidikiiii Noau (JK-8)	483	77%	77%	99%	98%	97%	95%	95%	94%	93%	93%
George L. Armstrong (JK-8)	633	327	318	509	509	488	466	454	453	431	432
George L. Armstrong (JK-8)	055	52%	50%	80%	80%	77%	74%	72%	72%	68%	68%
Linden Park (Closed June	319	154	159								
2015)	213	48%	50%								
Pauline Johnson (JK-5)	314	265	279	306	318	311	316	315	316	316	316
raulille Jollison (JK-3)	314	84%	89%	97%	101%	99%	101%	100%	101%	101%	101%
Queensdale (JK-8 in 2015)	279	188	195	282	290	290	292	293	296	288	286
Queensuale (JK-8 III 2013)	299	67%	70%	94%	97%	97%	98%	98%	99%	96%	96%
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
Kidgeilloulit (JK-3)	290	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	70%	87%	88%	87%	86%	87%	86%	85%	85%
Implementation OTG	2,327									•	

Cardinal Heights- None Eastmount Park- None Franklin Road- 1 FDK, Gym GL Armstrong- 2 FDK - renos

Linden Park- Closed
Pauline Johnson- None

Queensdale- 1 FDK, possible classrooms

Ridgemount- None

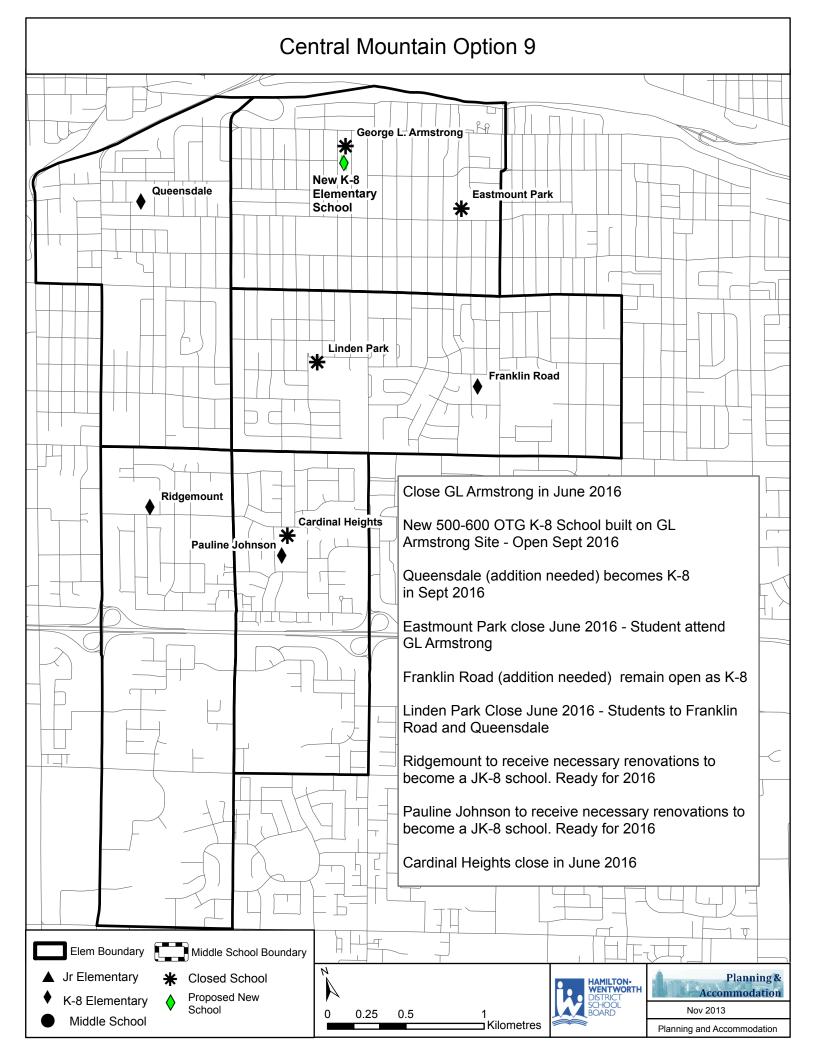


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	278	259						_
Carumai neignts (0-0)	300	101%	97%	90%	84%						
Eastmount Park (JK-5 in September 2015)	348	216	219	334	322	320	299	300	300	300	300
Eastinount Park (JK-5 III September 2015)	368	62%	63%	96%	92%	92%	86%	86%	86%	86%	86%
Franklin Road (JK-8) Middle School for	463	355	358	511	523	499	496	484	480	461	458
Eastmount 2015	509	77%	77%	100%	103%	98%	97%	95%	94%	91%	90%
George L. Armstrong (Closed June 2015)	633	327	318								
George L. Armstrong (Closed Julie 2015)	033	52%	50%								
New K-8 (on Linden Park Site Open Sept	525					502	512	520	516	516	515
2017)	323					96%	98%	99%	98%	98%	98%
Linden Park (Closed June 2015)	319	154	159								
Linden Fark (closed Julie 2013)	313	48%	50%								
Pauline Johnson (JK-5 and Transition	314	265	279	451	463						
School for Linden Park 2015 & 2016)	314	84%	89%	144%	148%						
Queensdale (JK-8 in 2015)	279	188	195	217	224	222	224	219	216	212	208
Queensuale (SN-0 III 2013)	273	67%	70%	78%	80%	80%	80%	78%	78%	76%	75%
Ridgemount (JK-8 in 2017)	290	247	251	242	247	483	479	494	492	494	497
Magemount (JN-6 III 2017)	514	85%	86%	84%	85%	94%	93%	96%	96%	96%	97%
Total	Current	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	OTG 2,954	70%	70%	89%	89%	92%	92%	92%	91%	90%	90%
2015 OTG	2,292										
·											

2017 OTG

2,195

Cardinal Heights- Closed
Eastmount Park- 1 FDK Room
Franklin Road- 2 Classrooms, Gym
GL Armstrong- Closed
Linden Park- Closed
Pauline Johnson- 6-8 Portables
Queensdale- None
Ridgemount- 2 FDK, 8 Classrooms, Gym



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed June	308	312	299	278							
2016)	300	101%	97%	90%							
Eastmount Park (Closed June	348	216	219	213							
2016)	340	62%	63%	61%							
Franklin Road (JK-8)	463	355	358	347	472	466	459	457	452	451	448
Frankiiii Roau (JR-8)	509	77%	77%	75%	93%	92%	90%	90%	89%	89%	88%
George L. Armstrong (Closed	633	327	318	310							
June 2016)	055	52%	50%	49%							
New K-8 (on GL Armstrong Site	500				509	488	466	454	453	431	432
Open Sept 2016)	300				102%	98%	93%	91%	91%	86%	86%
Linden Park (Closed June 2016)	319	154	159	156							
Linden Fark (Closed Julie 2010)	319	48%	50%	49%							
Pauline Johnson (JK-8 in Sept	314	265	279	295	406	416	432	445	439	444	442
2016)	449	84%	89%	94%	90%	93%	96%	99%	98%	99%	98%
Queensdale (JK-8 in Sept 2016)	279	188	195	192	290	290	292	293	296	288	286
Queensuale (3K-8 in Sept 2010)	365	67%	70%	69%	79%	79%	80%	80%	81%	79%	78%
Ridgemount (JK-8 in Sept 2016)	290	247	251	242	361	367	360	367	363	369	371
Mugemount (JK-8 in 3ept 2016)	382	85%	86%	84%	94%	96%	94%	96%	95%	96%	97%
Total	Current	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
IOtai	OTG 2,954	70%	70%	69%	92%	92%	91%	91%	91%	90%	90%
2016 OTG	2,205										

Cardinal Heights- Closed Eastmount Park- Closed

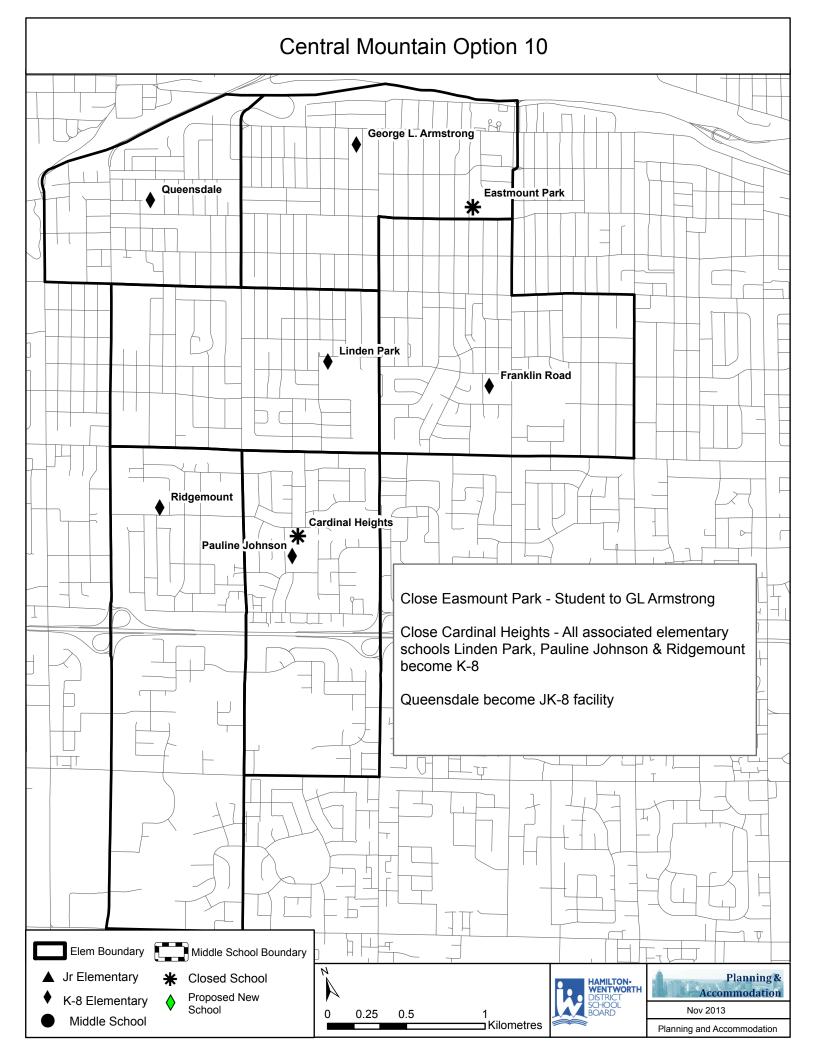
Franklin Road- 2 Classrooms, Gym

GL Armstrong- Closed Linden Park- Closed

Pauline Johnson- 1 FDK, 5 Classrooms, Gym

Queensdale- 2 FDK, 2 Classrooms

Ridgemount- 4 Classrooms



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312									
Cardinal Heights (Closed)	306	101%									
Eastmount Park (Closed)	348	216									
Eastilloulit Falk (Closed)	346	62%									
Franklin Road (JK-8)	463	355	474	459	458	452	446	449	448	449	446
Franklili Koau (JK-8)	503	77%	94%	91%	91%	90%	89%	89%	89%	89%	89%
Goorge I Armstrong (IV 9)	633	327	407	397	397	379	359	346	343	322	323
George L. Armstrong (JK-8)	055	52%	64%	63%	63%	60%	57%	55%	54%	51%	51%
Linden Park (JK-8)	319	154	229	215	214	213	211	213	216	208	209
Linden Park (JK-8)	319	48%	72%	68%	67%	67%	66%	67%	68%	65%	66%
Dauling Johnson (IV 9)	314	265	389	384	395	405	421	434	428	433	431
Pauline Johnson (JK-8)	449	84%	87%	86%	88%	90%	94%	97%	95%	96%	96%
Queensdale (JK-8)	279	188	209	206	213	211	213	208	205	201	197
Queensuale (JK-8)	2/9	67%	75%	74%	76%	76%	76%	74%	74%	72%	71%
Pidgomount (IV 9)	290	247	370	371	361	367	360	367	363	369	371
Ridgemount (JK-8)	382	85%	97%	97%	94%	96%	94%	96%	95%	96%	97%
Tatal	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	81%	79%	79%	79%	78%	79%	78%	77%	77%
Implementation 2014 OTG	2,565										<u> </u>

Cardinal Heights- Closed Eastmount Park- Closed Franklin Road- 2 FDK, Gym

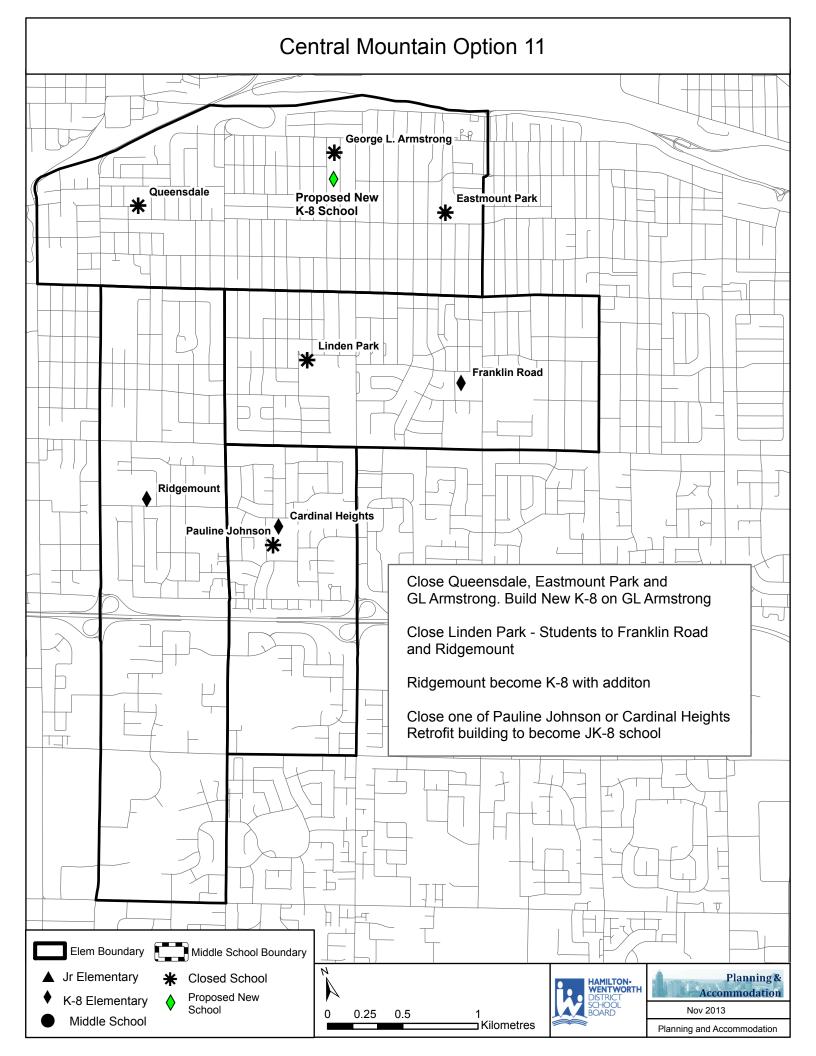
GL Armstrong- None Linden Park- None

Pauline Johnson- 1 FDK, 5 Classrooms, Gym

Queensdale- None

Ridgemount- 4 Classrooms

* If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

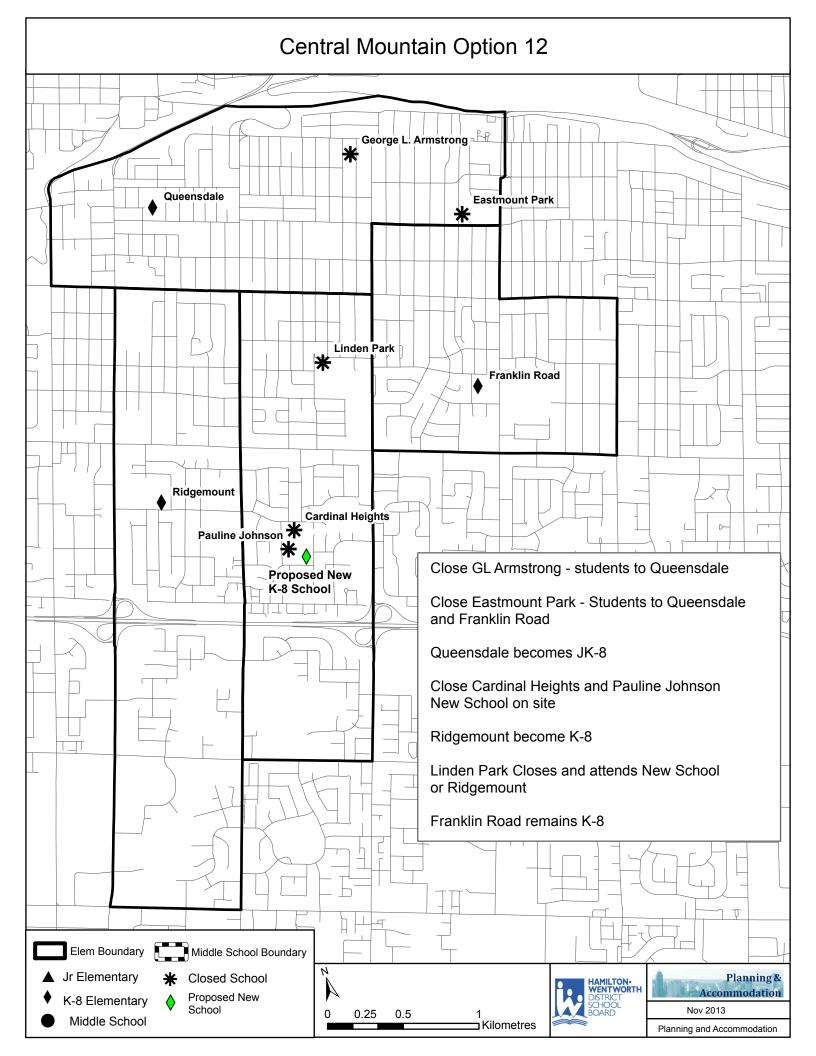


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (JK-8)	308	312	408	403	414	424	440	453	447	452	450
Cardinal neights (JK-6)	460	101%	89%	88%	90%	92%	96%	98%	97%	98%	98%
Eastmount Park (Closed)	348	216									
	340	62%									
Franklin Road (JK-8)	463	355	501	476	472	466	459	457	452	451	448
Fidiikiiii Nodu (JK-8)	509	77%	98%	94%	93%	92%	90%	90%	89%	89%	88%
George L. Armstrong (New Build)	633	327									
	055	52%									
Linden Park (Closed)	319	154									
	213	48%									
Davilina Johnson (Classel)	314	265									
Pauline Johnson (Closed)	514	84%									
Queensdale (Closed)	279	188									
Queensuale (closeu)	213	67%									
Ridgemount (JK-8)	290	247	445	446	438	446	439	452	454	456	460
riugeilloulit (JK-8)	448	85%	99%	100%	98%	99%	98%	101%	101%	102%	103%
Now K 9 on GI Armstrong Sito	700	327	724	707	715	691	671	654	651	624	621
New K-8 on GL Armstrong Site	700	47%	103%	101%	102%	99%	96%	93%	93%	89%	89%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	98%	96%	96%	96%	95%	95%	95%	94%	93%
Implementation 2014 OTG	2,117			-	-	-	-	-	-		

Cardinal Heights- 3 FDK, 4 Classrooms, Gym
Eastmount Park-Closed
Franklin Road- 2 Classrooms, Gym
GL Armstrong- Closed
Linden Park- Closed
Pauline Johnson- Closed
Queensdale- Closed
Ridgemount- 2 FDK, 6 Classrooms, Gym

^{*} If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.

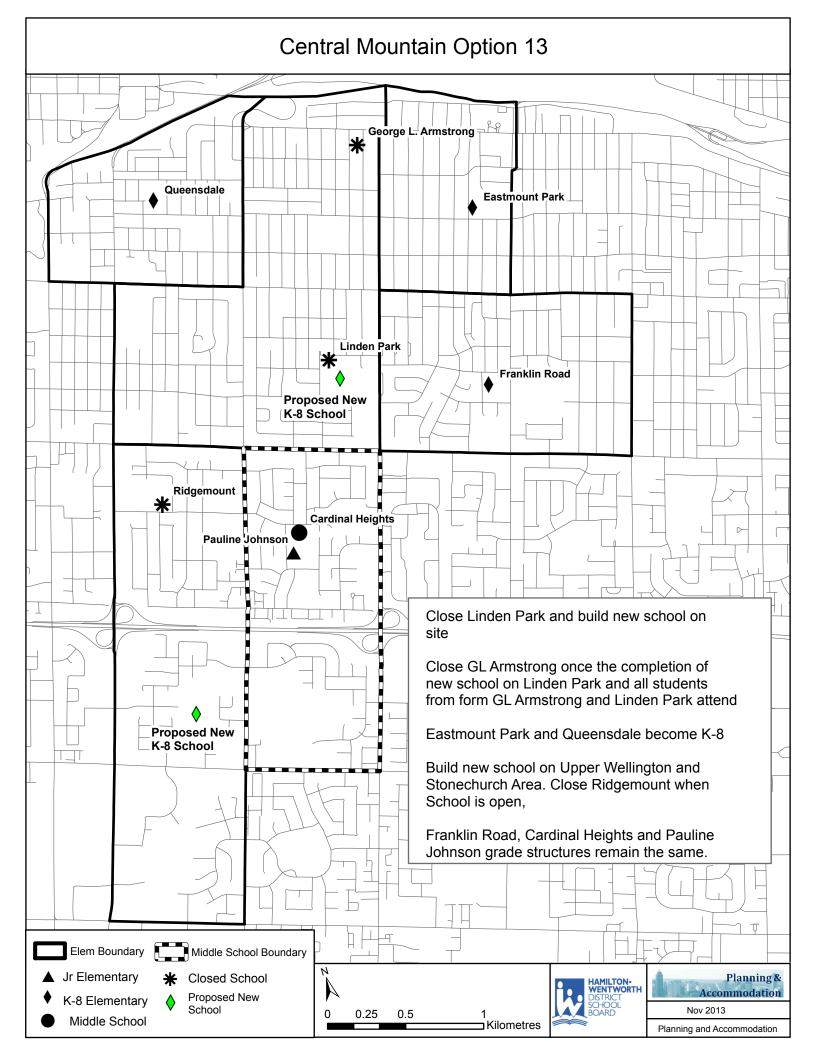


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Haights (Clased)	308	312									
Cardinal Heights (Closed)	300	101%									
Eastmount Park (Closed)	240	216									
	348	62%									
Franklin Road (JK-8)	463	355	474	459	458	452	446	449	448	449	446
	503	77%	94%	91%	91%	90%	89%	89%	89%	89%	89%
George L. Armstrong (Closed)	633 319 314	327									
	033	52%								512 509 90% 899 456 466 97% 989 565 565 98% 989 1,983 1,98	
Linden Park (Closed)	319	154									
		48%									
Pauline Johnson (Closed)	314	265									
radille Johnson (Closed)		84%									
Queensdale (JK-8)	279	188	605	592	600	579	561	542	537	512	509
Queensuale (JK-8)	569	67%	106%	104%	105%	102%	99%	95%	94%	90%	89%
Ridgemount (JK-8)	290	247	445	447	438	446	439	452	454	456	460
Mugemount (JK-0)	468	85%	95%	95%	94%	95%	94%	97%	97%	97%	98%
New School on Cardinal Heights	575		554	535	543	550	563	573	565	565	563
Site	5/5		96%	93%	94%	96%	98%	100%	98%	98%	98%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	98%	96%	96%	96%	95%	95%	95%	94%	94%
Implementation 2014 OTG	2,115	-							· · · · · · · · · · · · · · · · · · ·		

Cardinal Heights-Closed
Eastmount Park-Closed
Franklin Road- 2 FDK, Gym
GL ArmstrongLinden ParkPauline JohnsonQueensdale- 3 FDK, 10 Class

Queensdale- 3 FDK, 10 Classrooms, Gym Ridgemount- 2 FDK, 6 Classrooms, Gym

- * If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.
- ** If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.

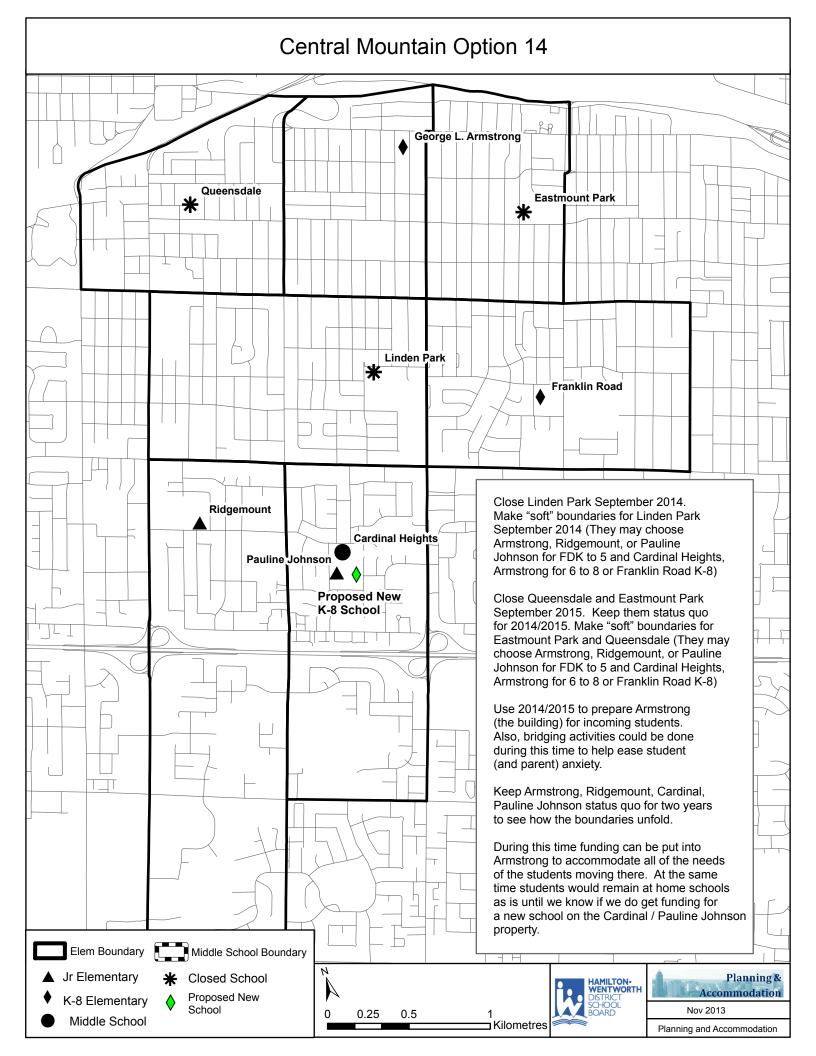


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	131	110	99	116	127	141	134	139	137
Cardinal neights (6-8)	306	101%	43%	36%	32%	38%	41%	46%	44%	45%	44%
Eastmount Park (JK-8)	348	216	254	252	255	251	245	247	251	245	246
	340	62%	73%	72%	73%	72%	70%	71%	72%	71%	71%
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
	403	77%	77%	75%	75%	74%	73%	73%	73%	245 2 71% 7: 341 3 74% 7: 305 3 97% 9: 201 1 72% 7:	73%
George L. Armstrong (Closed)	633	327									
	055	52%								71% 71 341 33 74% 73 305 30 97% 97 201 19 72% 71	
Linden Park (Closed)	319	154									
	213	48%									
Pauline Johnson (JK-5)	314	265	279	295	307	300	305	304	305	305	305
	514	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (JK-8)	279	188	209	206	213	211	213	208	205	201	197
Queensuale (JK-8)	2/9	67%	75%	74%	76%	76%	76%	74%	74%	5 201	71%
Didgement (Classel)	200	247								245 71% 341 74% 305 97% 201 72% 383 90% 369 98% 1,983	
Ridgemount (Closed)	290	85%									
Now School on Lindon Bark Sita	425		486	461	457	438	421	410	408	383	384
New School on Linden Park Site	425		114%	108%	108%	103%	99%	96%	96%	90%	90%
New School Upper Wellington	275		360	361	361	367	360	367	363	369	371
and Stonechurch	375		96%	96%	96%	98%	96%	98%	97%	98%	99%
Tatal	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	83%	81%	81%	81%	80%	80%	80%	79%	79%
Implementation 2014 OTG	2,512										

Cardinal Heights-None
Eastmount Park-None
Franklin Road- None
GL Armstrong- Closed
Linden Park- Closed
Pauline Johnson- None
Queensdale- None
Ridgemount- Closed

* If there was no timeline given in the option then the implementation date in the above data is 2014. For most senarios this is not feasable due to renovations, additions and new builds needed. The 2014 date is for discussion puposes only.

^{**} If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park, Queensdale) that daycare will be accommodated in different HWDSB School.



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Haishts (C. 9)	200	312	299	278	259	282	292	316	302	299	295
Cardinal Heights (6-8)	OTG 308 348 463 633 319 314 279 290	101%	97%	90%	84%	91%	95%	103%	98%	97%	96%
Eastmount Park (Closed June	348 -	216	219	213	207	211	214	208	209	209	209
2015)		62%	63%								
Franklin Road (JK-8)	162	355	358	347	346	343	339	340	337	341	337
	403	77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (JK-8)	622	327	318	310	316	289	266	261	261	237	238
	033	52%	50%	49%	50%	46%	42%	41%	41%	37%	209 209 341 337 74% 73% 237 238
Linden Park (Closed June 2015)	210	154	159	156	156	156	145	143	143	143	143
	313	48%	50%								
Davidas Jahrson (IV.5)	21/	265	279	295	307	300	305	304	305	305	305
Pauline Johnson (JK-5)	514	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (Closed June 2015)	270	188	195	192	200	199	199	193	189	186	182
Queensuale (Closed Julie 2013)	2/9	67%	70%								
Pidgomount (IK E)	200	247	251	242	247	247	250	251	257	263	269
Ridgemount (JK-5)	290	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
Total	2,954	70%	103%	101%	102%	101%	100%	100%	100%	99%	99%
Implementation 2015 OTG	2,008										

Cardinal Heights

Eastmount Park

Franklin Road

GL Armstrong

Linden Park

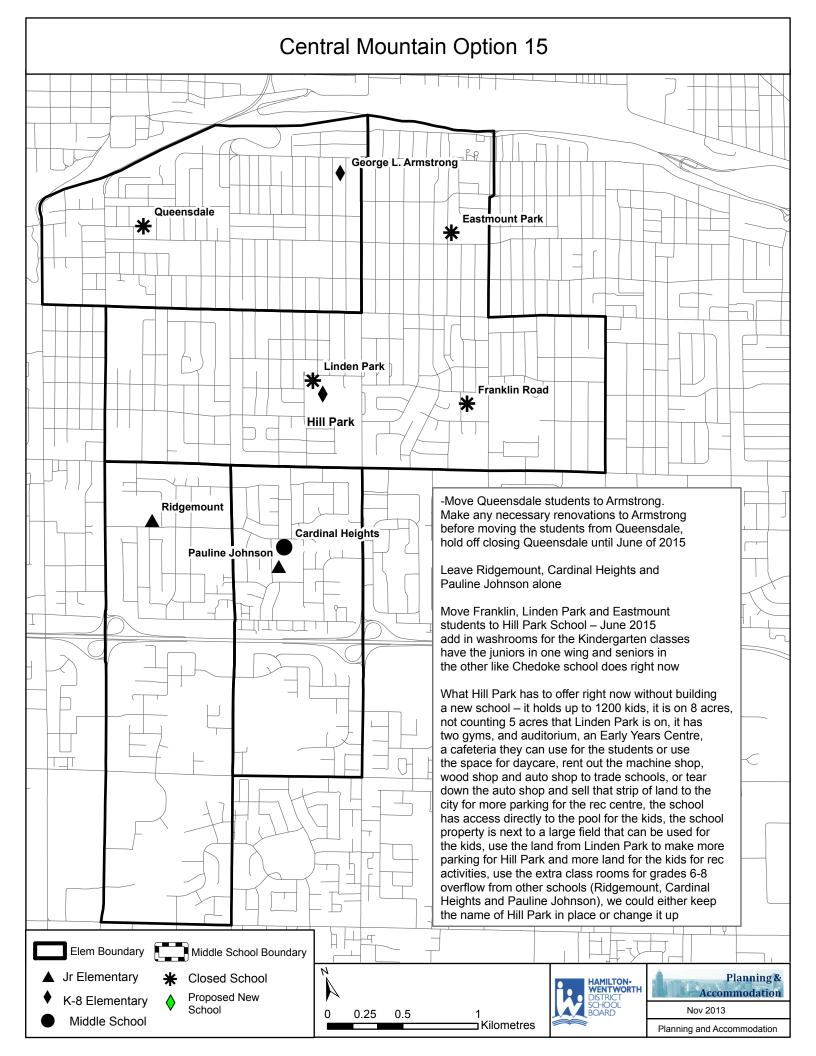
Pauline Johnson

Queensdale

Ridgemount

Hill Park

* With soft boundaries it is difficult to determine where students would attend school and determine the renovations needed at each school. The above information only shows the individual enrolment of each school and the total enrolment with the suggested closures.



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	218	202	225	226	246	229	233	228
Cardinal Heights (0-0)	306	101%	97%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed June	348	216	219								
2015)		62%	63%								
Franklin Road (Closed June 2015)	463	355	358								
riankim koau (Cioseu June 2015)	403	77%	77%								228
George L. Armstrong (JK-8)	633	327	318	463	468	448	434	415	408	386	383
	033	52%	50%	73%	74%	71%	69%	66%	64%	233 76% 386 61% 305 97% 263 91% 795 67% 1,983 1	60%
Linden Park (Closed June 2015)	319	154	159								
	313	48%	50%								
Pauline Johnson (JK-5)	314	265	279	295	307	300	305	304	305	305	305
r aume Johnson (JK-3)	314	84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (Closed June 2015)	279	188	195								
Queensuale (closed fulle 2013)	273	67%	70%								
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
Magemount (3K-3)	250	85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
Hill Park Elementary (Open Sept	1,194			815	815	807	794	800	804	795	793
2015)	1,194			68%	68%	68%	67%	67%	67%	67%	66%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
iotai	2,954	70%	76%	74%	74%	74%	73%	74%	73%	72%	72%
Implementation 2014 OTG	2,739										

Cardinal Heights-None
Eastmount Park-Closed
Franklin Road- Closed
GL Armstrong- None
Linden Park- Closed
Pauline Johnson- None
Queensdale- Closed
Ridgemount- None
Hill Park - Unknown