

## Central Mountain Staff Recommendation Summary

- Close Queensdale and Eastmount Park in June 2014. Students, depending on address, will attend G.L. Armstrong or Franklin Road, which will each need two-room renovations for full-day kindergarten.
- Close Linden Park in June 2014. Students, depending on address, will attend Ridgemount or Pauline Johnson. Ridgemount will add two full-day kindergarten rooms and six classrooms; construction estimated to be completed for September 2016.
- Establish Pauline Johnson as a primary school for grades JK-3 and Cardinal Heights as a junior/intermediate school for grades 4-8, in September 2014. If the Board is able to secure funding for the construction of a new 550 pupil place JK-8 school on the existing site, both schools would close once the new school is constructed.

\*\* Please note that the staff option is not final and can change as the accommodation review process is completed.

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights	308	318	312	249	241	246	0	0	0	0	0	0
		103%	101%	81%	78%	80%	0%	0%	0%	0%	0%	0%
Eastmount Park	348	219	216	0	0	0	0	0	0	0	0	0
		63%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Franklin Road	463	351	355	474	459	458	452	446	449	448	449	446
		76%	77%	102%	99%	99%	98%	96%	97%	97%	97%	96%
George L. Armstrong	633	338	327	616	603	611	590	572	553	548	523	520
		53%	52%	97%	95%	96%	93%	90%	87%	87%	83%	82%
New K-8 (on Cardinal Heights)	550	-	-	-	-	-	543	557	569	562	563	563
		-	-	-	-	-	99%	101%	103%	102%	102%	102%
Linden Park	319	157	154	0	0	0	0	0	0	0	0	0
		49%	48%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pauline Johnson	314	254	265	302	290	288	0	0	0	0	0	0
		81%	84%	96%	92%	92%	0%	0%	0%	0%	0%	0%
Queensdale	279	190	188	0	0	0	0	0	0	0	0	0
		68%	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Ridgemount (with addition)	250	260	247	436	440	435	441	434	445	446	447	449
	463	104%	90%	160%	161%	94%	95%	94%	96%	96%	96%	97%
Total	2,914	2,087	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
		72%	70%	106%	103%	93%	96%	95%	96%	95%	94%	94%
OTG Total 2013	2,937											
OTG Total 2014	1,968											
OTG Total 2016	2,181											
OTG Total 2017	2,109											

Close Eastmount Park, Linden Park and Queensdale June 2014

Build 8 room addition on Ridgemount - Ready 2016

2014 Cardinal Heights becomes 4-8 School and Pauline Johnson JK-3 School

\*\* If funding granted by the Ministry - New 550 pupil place school on Cardinal Heights

\*\* Holding school for Cardinal Heights will be required during construction if ministry funding is granted



Ridgemount	OTG:	273	463										
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	35	31	40	28	41	34	33	18	0	0	0	260	95%
2013	36	34	32	41	29	42	35	0	0	0	0	247	90%
2014	47	47	43	44	44	31	50	41	44	36	11	436	160%
2015	47	47	39	43	44	44	31	48	41	44	11	440	161%
2016	47	47	39	39	43	45	45	30	48	41	11	435	94%
2017	48	48	41	41	41	45	46	43	30	48	11	441	95%
2018	49	49	41	41	41	41	45	42	43	30	11	434	94%
2019	50	50	42	42	42	42	42	41	42	43	11	445	96%
2020	50	50	43	43	43	43	43	37	41	42	11	446	96%
2021	51	51	44	44	44	44	44	37	37	41	11	447	96%
2022	52	52	44	44	44	44	44	37	37	37	11	449	97%

New Elementary	OTG:	550											
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	0	0	0	0	0	0	0	0	0	0	0	0	0%
2013	0	0	0	0	0	0	0	0	0	0	0	0	0%
2014	0	0	0	0	0	0	0	0	0	0	0	0	0%
2015	0	0	0	0	0	0	0	0	0	0	0	0	0%
2016	0	0	0	0	0	0	0	0	0	0	0	0	0%
2017	60	60	51	51	51	54	53	65	46	40	11	543	99%
2018	60	60	51	51	51	51	54	55	65	46	11	557	101%
2019	60	60	52	52	52	52	52	58	56	66	11	569	103%
2020	60	60	52	52	52	52	52	56	59	57	11	562	102%
2021	60	60	52	52	52	52	52	57	57	60	11	563	102%
2022	60	60	52	52	52	52	52	57	57	57	11	563	102%

Total	OTG:	2,937	1,991	2,181	2,109								
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	212	222	205	183	204	213	173	225	185	212	53	2,087	71%
2013	216	199	218	204	182	202	212	174	217	185	53	2,062	70%
2014	217	218	199	218	203	181	200	203	169	217	53	2,078	104%
2015	214	219	194	199	217	203	180	192	194	169	53	2,033	102%
2016	213	215	194	193	197	215	202	174	188	194	53	2,038	93%
2017	214	215	192	195	193	198	214	196	167	190	53	2,026	96%
2018	212	216	191	192	193	192	197	205	190	168	53	2,009	95%
2019	213	214	192	191	191	193	191	189	197	191	53	2,016	96%
2020	214	215	191	192	191	191	192	184	182	198	53	2,003	95%
2021	215	216	192	191	191	190	190	185	177	183	53	1,983	94%
2022	216	217	192	192	190	191	189	182	178	178	53	1,978	94%

Close Eastmount Park, Linden Park and Queensdale June 2014

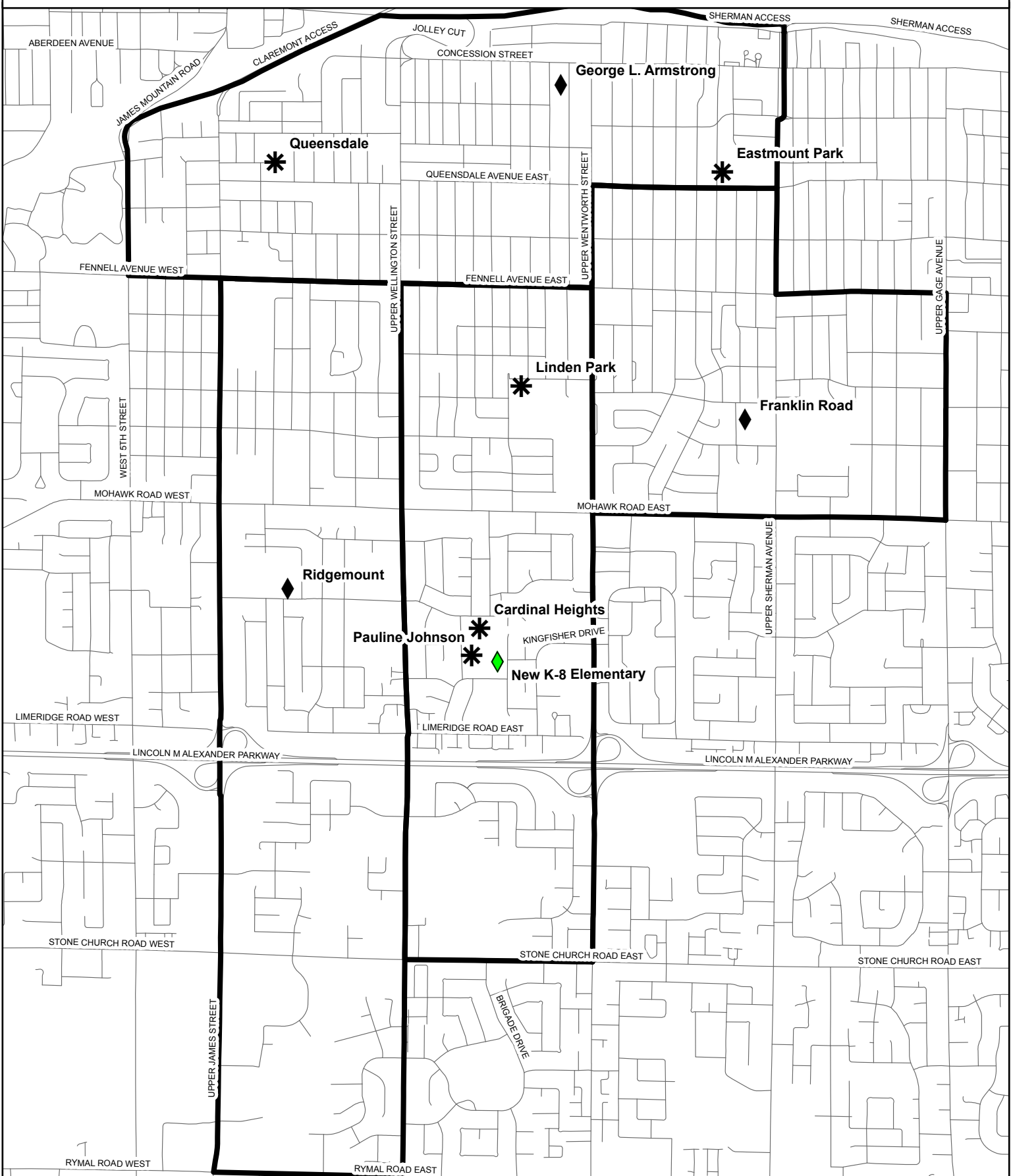
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# Central Mountain Accommodation Review - Staff Option



▲	Jr Elementary	◆	K-8 Elementary
*	Closed School	●	Middle School
▭	Elem Boundary	◆	Proposed New K-8 Elementary






**Planning & Accommodation**  
 October 2013  
 Planning and Accommodation