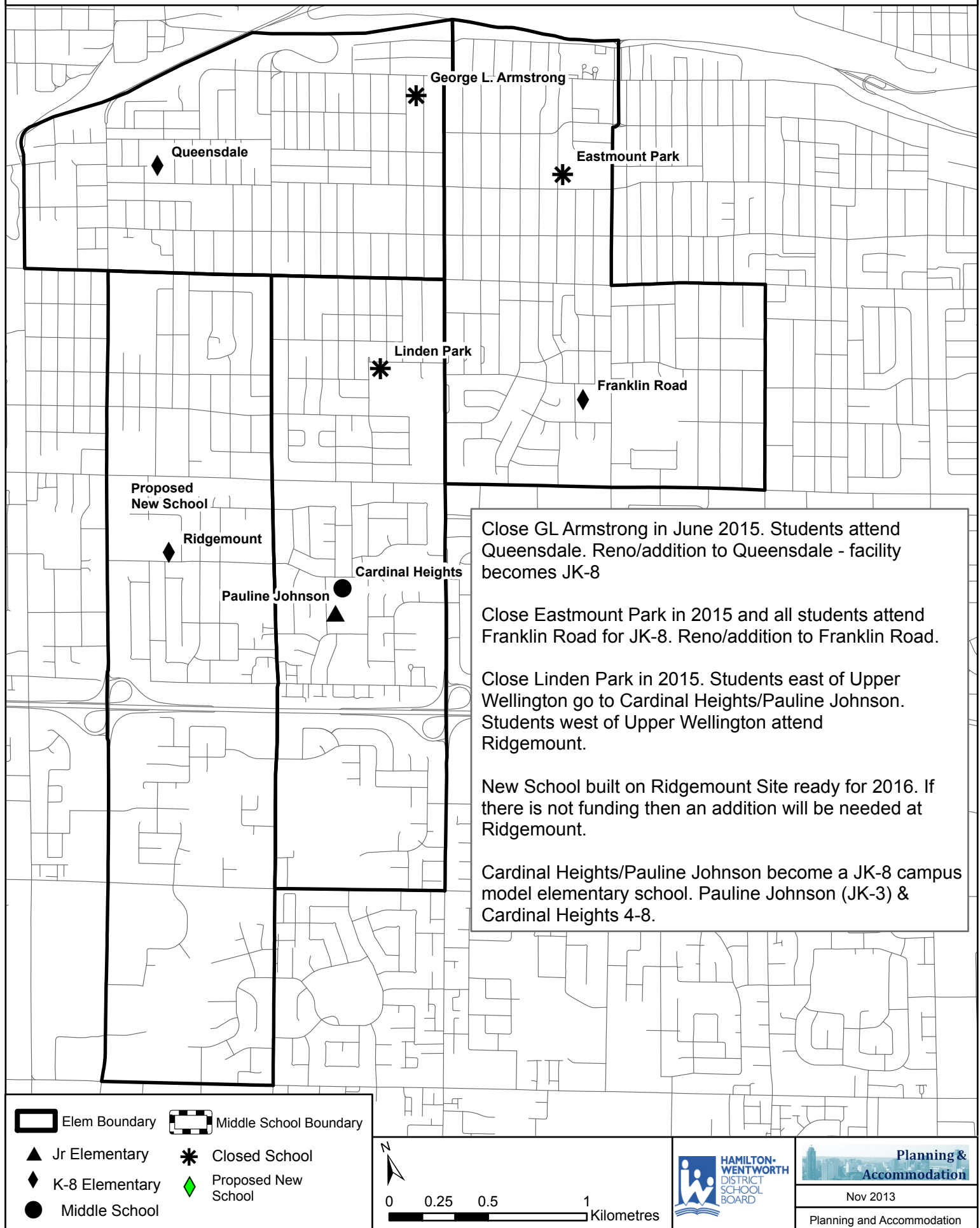


Central Mountain Option 21



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8 - Campus School)	308	312	299	255	255	265	278	287	278	278	276
		101%	97%	83%	83%	86%	90%	93%	90%	90%	90%
Eastmount Park (Closed 2015)	348	216	219								
		62%	63%								
Franklin Road (JK-8)	463 618	355	358	599	601	594	584	587	588	586	584
		77%	77%	97%	97%	96%	94%	95%	95%	95%	94%
George L. Armstrong (Closed 2015)	633	327	318								
		52%	50%								
Linden Park (Closed 2015)	319	154	159								
		48%	50%								
Pauline Johnson (JK-3 - Campus School)	314	265	279	290	288	285	285	286	287	287	287
		84%	89%	92%	92%	91%	91%	91%	91%	91%	91%
Queensdale (JK-8 in 2015)	279 437	188	195	463	468	448	434	415	408	386	383
		67%	70%	106%	107%	102%	99%	95%	93%	88%	88%
Ridgemount (JK-8 - New build if no funding an addition)	290 422	247	251	426	427	435	428	441	443	445	449
		85%	86%	101%	101%	103%	101%	104%	105%	105%	106%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	97%	97%	97%	96%	96%	95%	94%	94%
2015 OTG	2,099										

Potential Renovations/Additions

Cardinal Heights- None
 Eastmount Park- Closed
 Franklin Road- 2 FDK, 5 Classrooms, Gym
 GL Armstrong- Closed
 Linden Park- Closed
 Pauline Johnson- Closed
 Queensdale- FDK, 6 Classroom, Gym
 Ridgemount- 2 FDK, 4 Classrooms, Gym

WALKABLE SCENARIO



Received Nov 29th, 2013 from Eileen Patchett

Walkable Schools Scenario

Aim: to give every community a local walkable public school, while eliminating unnecessary empty pupil spaces to free up valuable surplus properties.

Action

1. Linden Park relocates to the adjacent Hill Park building. It will be a J.K. to Gr. 8 school of approximately 450 students. It will receive Gr. 7 & 8 graduates from Queensdale and Eastmount Park, current Gr. 7 & 8 students from G. L. Armstrong, and approximately 120 Gr. 6, 7, and 8 students from Cardinal Heights. One wing of Hill Park is to be removed to “right size” the school and provide a paved playground area. The majority of students in the new Linden Park area will be in walkable distance. IF the Hill Park building is deemed unsalvageable to use for this purpose, then the Hill Park building would be used as a “holding school” while Linden Park receives the necessary modifications to fit the K-8 model. (This could be in the form of an addition, or a new build on existing Linden Park site).
2. G. L. Armstrong is to close. Approximately 90 J.K. to Gr. 6 students will transfer to Queensdale, approximately 130 J.K. to Gr. 6 students will transfer to Eastmount Park, and approximately 120 Gr. 7 and 8 students will transfer to the new Linden Park in the Hill Park building.
3. Eastmount Park receives 130 J.K. to Gr. 6 students from G. L. Armstrong. This fills Eastmount Park to capacity and it remains J.K. to Gr. 6. The majority of students are within walkable distance. Eastmount grads will attend the new Linden Park in the Hill Park building for Gr. 7 and 8.
4. Queensdale receives approximately 90 J.K. to Gr. 6 students from G. L. Armstrong. This fills Queensdale to capacity and it remains J.K. to Gr. 6. The majority of students are within a walkable distance. Queensdale grads attend the new Linden Park in the Hill Park building for Gr. 7 and 8.
5. Franklin Road remains J.K. to Gr. 8 as it currently is. No changes are needed. The majority of students are within a walkable distance.

6. A new J.K. to Gr. 8 school is to be built in either the Jerome, Crerar or Ryckmans neighbourhood (current Ridgemount and Pauline Johnson area south of the Linc.) Ideally, this school would be on the Jerome site currently owned by HWDSB if/when it becomes available. Otherwise, this school would be built somewhere on one of the many undeveloped areas of land in these three adjacent neighbourhoods. It will receive all Ridgemount and Pauline Johnson students living south of the Linc, approximately 395 students. These neighbourhoods are still developing, so the school would be built to accommodate a future addition to handle the growing population. Almost all students will be within a walkable distance.
7. Ridgemount boundaries change. All students north of the Linc, approximately 130, attend Pauline Johnson. All students south of the Linc, approximately 130, attend new J.K. to Gr. 8 school to be built south of the Linc. Current Ridgemount school closes. This eliminates the need for most, if not ALL, busing for Ridgemount students. If funding for new school cannot be obtained now, then Ridgemount remains at current location as J.K. to Gr. 6 school until funding can be secured (and graduates would attend Linden Park in Hill Park building for Gr. 7 and 8).
8. Current Cardinal Heights Gr. 6, 7 and 8 students will be distributed as follows: Graduates of Pauline Johnson and Ridgemount living north of the Linc, and all graduates of Linden Park will move to the new Linden Park in the Hill Park building. Graduates of Pauline Johnson and Ridgemount living south of the Linc will attend the new J. K. to Gr. 8 school south of the Linc. The Cardinal Heights building, originally built as a K. to Gr. 8 school, will be the new home for Pauline Johnson J.K. to Gr. 5 students, with only minimal modifications. IF funding for the new school south of the Linc cannot be obtained now, then all Linden Park graduates and Gr. 7 and 8 graduates of Ridgemount and Pauline Johnson will attend the new Linden Park in Hill Park building until funding can be secured.
9. Pauline Johnson students are relocated to the adjacent Cardinal Heights building. Pauline Johnson boundaries change. Pauline Johnson receives J.K. to Gr. 5 students from Ridgemount who live north of the Linc, while all current Pauline Johnson students living south of the Linc attend the new school south of the Linc. Pauline Johnson remains J.K. to Gr. 5. This eliminates the need for busing for most, if not ALL, Pauline Johnson students currently bused. Pauline Johnson building closes. IF funding for new school cannot be obtained now, then Pauline Johnson moves to Cardinal Heights building, and remains a J.K. to Gr. 6 school until funding can be secured. (All graduates will attend Linden Park in Hill Park building for Gr. 7 and 8).

SUMMARY AND TIMING

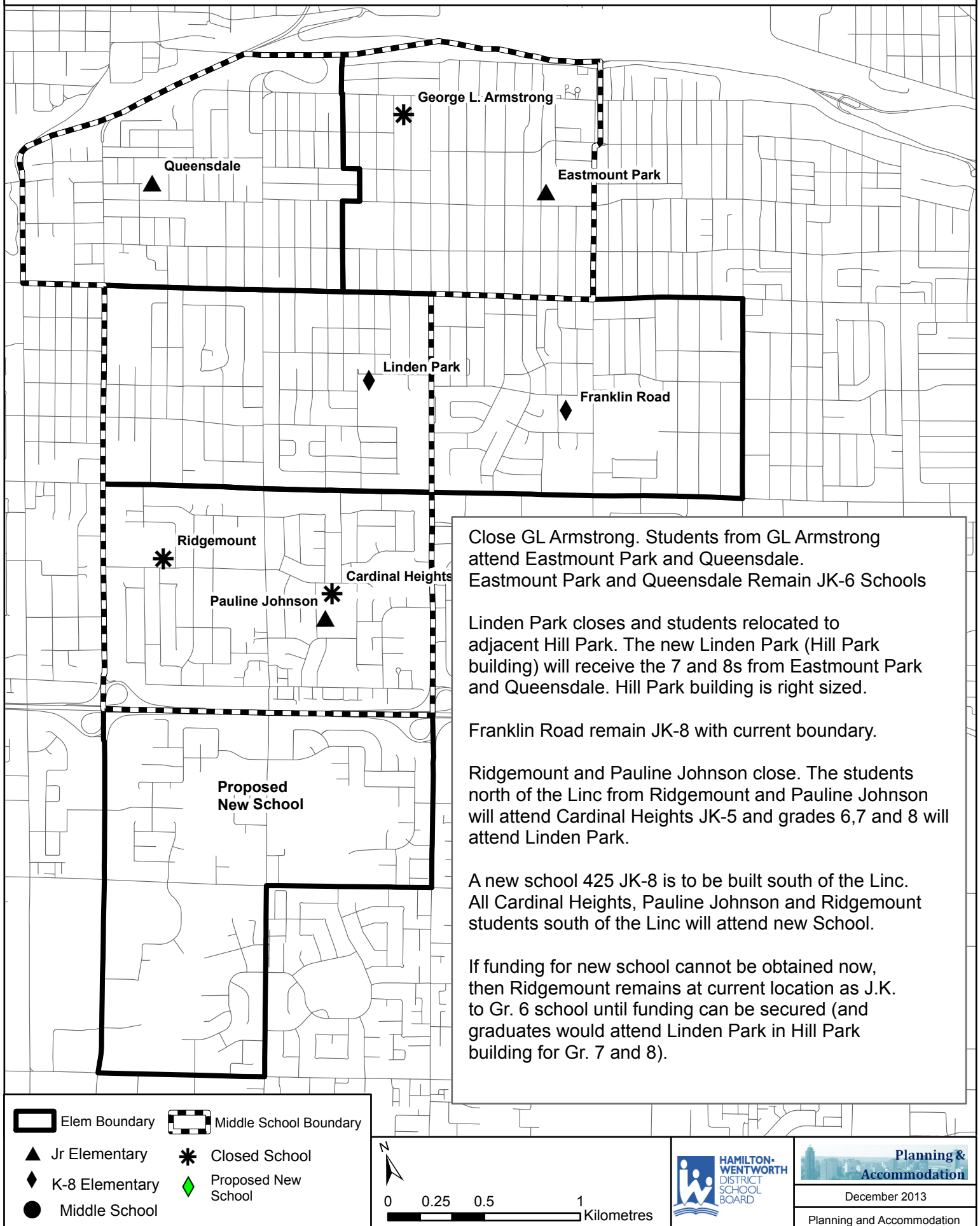
No students are to be relocated before Sept. 2015 and not until any necessary construction/renovation is completed on their destination school.

No renovations are necessary in any schools while containing students.

School	OTG	Enrollment	Utilization Rate	Remaining Vacant Seats
Linden Park	450	414	92%	36
G. L. Armstrong	Closed	--	--	--
Eastmount Park	348	349	100%	0
Queensdale	279	279	100%	0
Franklin Road	463	351	76%	112
New South of Linc	425	394	93%	31
Ridgemount	Closed	--	--	--
Cardinal Heights	308	300	97%	8
Pauline Johnson	Closed	--	--	--
Total	2273	2087	--	187
Average	---	---	93%	--

Current OTG	2954
Proposed OTG	2273
Vacant pupil spaces eliminated	681

Central Mountain Option 22



Close GL Armstrong. Students from GL Armstrong attend Eastmount Park and Queensdale. Eastmount Park and Queensdale Remain JK-6 Schools

Linden Park closes and students relocated to adjacent Hill Park. The new Linden Park (Hill Park building) will receive the 7 and 8s from Eastmount Park and Queensdale. Hill Park building is right sized.

Franklin Road remain JK-8 with current boundary.

Ridgemount and Pauline Johnson close. The students north of the Linc from Ridgemount and Pauline Johnson will attend Cardinal Heights JK-5 and grades 6,7 and 8 will attend Linden Park.

A new school 425 JK-8 is to be built south of the Linc. All Cardinal Heights, Pauline Johnson and Ridgemount students south of the Linc will attend new School.

If funding for new school cannot be obtained now, then Ridgemount remains at current location as J.K. to Gr. 6 school until funding can be secured (and graduates would attend Linden Park in Hill Park building for Gr. 7 and 8).

School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (JK-6)	308	312	299	359	365	371	363	371	368	367	367
	388	101%	97%	93%	94%	96%	94%	96%	95%	95%	95%
Eastmount Park (JK-6)	348	216	219	326	312	306	306	285	287	287	287
		62%	63%	94%	90%	88%	88%	82%	82%	82%	82%
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (Closed)	633	327	318								
		52%									
New K-8 South of Linc	375			311	310	325	325	339	341	344	348
				83%	83%	87%	87%	90%	91%	92%	93%
New Linden Park - Right sized Hill Park (K-8)	450			431	447	429	427	439	433	409	408
				96%	99%	95%	95%	97%	96%	91%	91%
Linden Park (Closed)	319	154	159								
		48%	50%								
Pauline Johnson (Closed)	314	265	279								
		84%	89%								
Queensdale (JK-6)	279	188	195	258	258	251	249	242	238	235	231
		67%	70%	93%	93%	90%	89%	87%	85%	84%	83%
Ridgemount (Closed)	290	247	251								
		85%	86%								
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	93%	91%	92%	91%	90%	91%	90%	89%	89%
2015 OTG	2,223										

Potential Renovations/Additions

Cardinal Heights- 4 FDK

Eastmount Park- Possible FDK

Franklin Road- None

GL Armstrong- Closed

Linden Park- Closed

Pauline Johnson- Closed

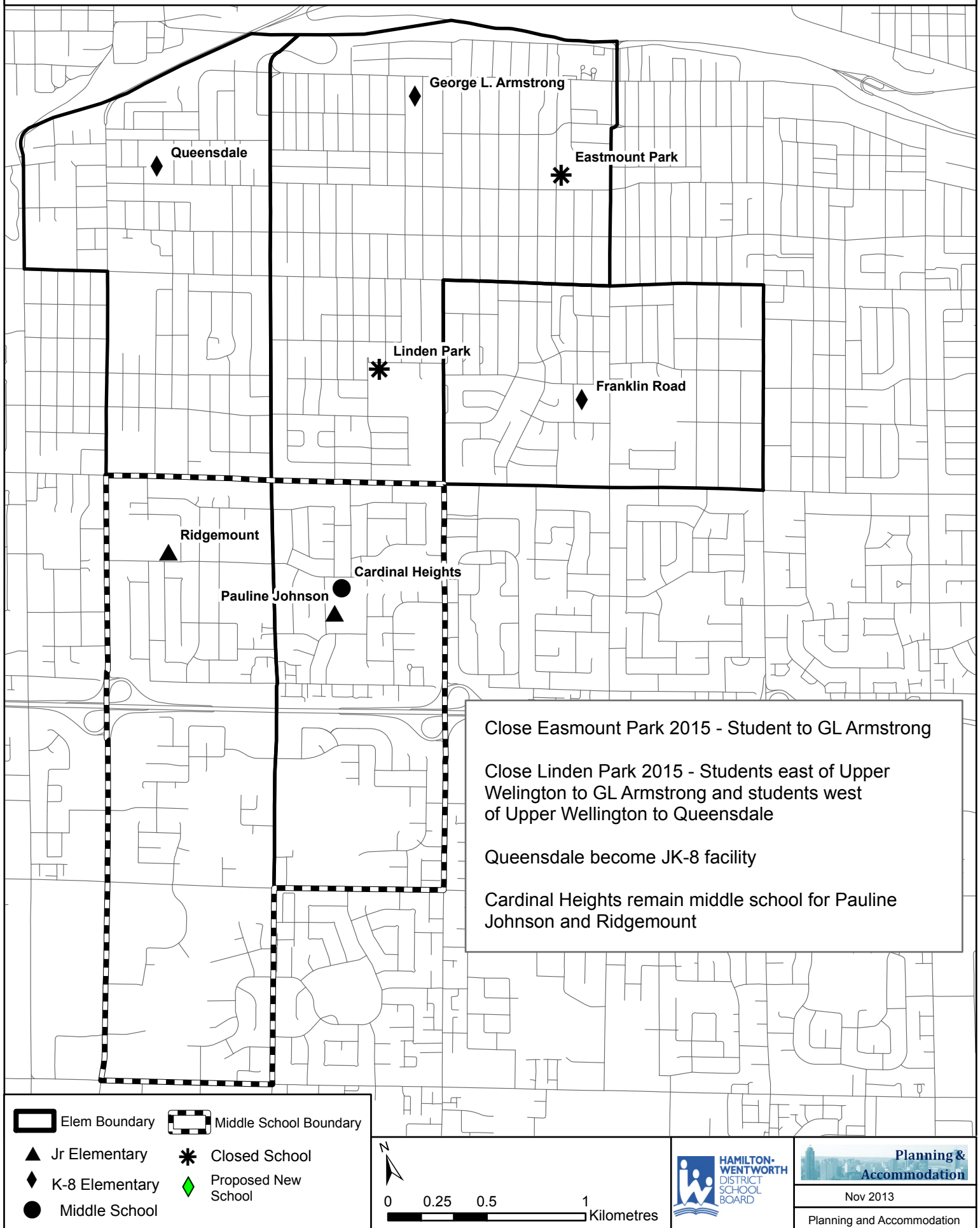
New Linden Park- Right size of Hill Park current OTG 1194

Queensdale- Potential FDK

Ridgemount- Closed

I would like to submit my proposal to the ARC, the board and the trustees. Option 7 presented last night's meeting seems to utilize existing structures quite efficiently. As callus as this may appear there is no disrespect intended, seems to disrupt the least number of students in the area at Linden Park. Again I apologize I don't want to see any community divided at all. The only change that I would implement on this proposal would be rather than diverting the students to Franklin Road I would have them attend GLA for fdk-grade 8. The proposed boundaries for Queendale and its fdk-grade 8 structure would remain the same and the rest of this proposal would follow suit remaining also the same. The only change would be to the boundaries of GLA that would now extend south up to Mohawk road as opposed to stopping at Fennell ave. and would include all the area that was to be diverted to Franklin Road School. This would increase the student body at Armstrong by approx. 80+/- students. I know once this isn't the best option for all communities it is just meant to be a starting point for further exploration and discussion of this particular option.

Central Mountain Option 23



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights 6-8)	308	312	299	218	202	225	226	246	229	233	228
		101%	97%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed 2015)	348	216	219								
		62%	63%								
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (JK-8)	633	327	318	638	635	610	587	572	568	541	542
	673	52%	50%	95%	94%	91%	87%	85%	84%	80%	81%
Linden Park (Closed 2015)	319	154	159								
		48%	50%								
Pauline Johnson (JK-5)	314	265	279	295	307	300	305	304	305	305	305
		84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (JK-8 in 2015)	279	188	195	282	290	290	292	293	296	288	286
	299	67%	70%	94%	97%	97%	98%	98%	99%	96%	96%
Ridgemount (JK-5)	290	247	251	253	258	258	261	262	268	274	280
		85%	86%	87%	89%	89%	90%	90%	92%	95%	97%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	87%	87%	86%	86%	86%	85%	84%	84%
2015 OTG	2,347										

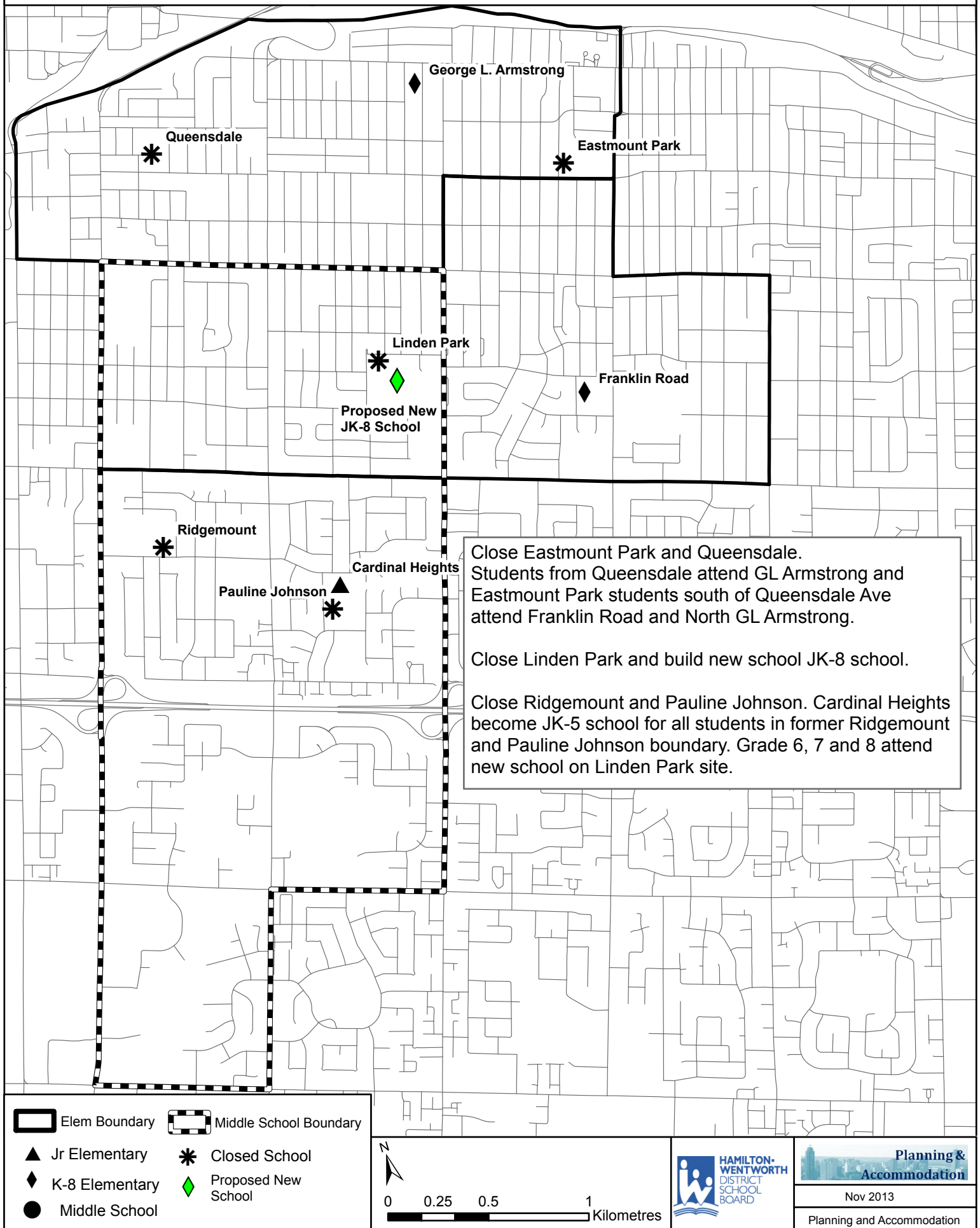
Potential Renovations/Additions

Cardinal Heights- None
 Eastmount Park- None
 Franklin Road- None
 GL Armstrong- 2 FDK
 Linden Park-
 Pauline Johnson-
 Queensdale-1 FDK, potential classroom
 Ridgemount-

Option A

Close Ridgemount Elementary School 2014; divert all students attending this school now to the Cardinal Heights Elementary School. This would now mean the closure and demolition of Pauline Johnson Elementary School with all these students now attending Cardinal Heights in the new format of FDK-Grade 5. This would mean a new student body count of approx. 530 FDK-5 students, a new school could be built to suit this or the existing school could be provided with an addition to facilitate this new function. The point being that Ridgemount is now approx. +/- 1km from Cardinal Heights now, which is very close together so that most students could walk to school the rest, of course as they are now would be bused. The Cardinal Heights grades 6-8 students would now head north to join with the Linden Park community students. Linden Park boundaries would take on only those grades 6-8 students that Cardinal Heights once did plus their own student body. Build a new school at Linden Park to accommodate this option and/or failing this place an addition on to existing structure. The new format of this school would be FDK-8 and would mean that Linden Park keep its existing boundaries plus that of the Cardinal Heights 6-8 students. This would bring the total student body numbers to approx. 458 students. It would also be a fairly walkable school with the balance of students to be bused and all the necessary lights, crossing guard's etc. will be provided by the board. All this would take place within 2014-2015. Close Eastmount in 2014 and all student within the existing boundaries that are south of Queensdale ave. would attend Franklin Road school. The balance would attend Armstrong School. Further to this part of the plan Queensdale School would close in 2014 and all student body deferred to Armstrong School. This would give Armstrong School a new student body of FDK-8 students with a figure of approx. 633 students. Armstrong would need all needed upgrades. Students could walk and/or have transportation provided as needed by the board. The board would provide all traffic lights, crossing guards etc. as needed. Franklin Road remains FDK-8 but now takes on the balance of students from Eastmount School, bringing it's numbers to approx. 358 students all student make walk or use the transportation provided by the board as needed. All this is to be implemented 2014-2015. The majority of the schools would be within walking distance, all existing structures could be utilized with minimal adjustments. This proposal closes four schools, Ridgemount, Pauline Johnson, Eastmount and Queensdale. The use of Linden Park, the Rec Centre and the land would also be optimized. Thank You

Central Mountain Option 24



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (JK-5 - New School or Addition)	308	312	538	545	562	555	563	563	570	576	582
	566	101%	95%	96%	99%	98%	99%	100%	101%	102%	103%
Eastmount Park (Closed 2015)	348	216									
		62%									
Franklin Road (JK-8)	463	355	474	459	458	452	446	449	448	449	446
	483	77%	98%	95%	95%	94%	92%	93%	93%	93%	92%
George L. Armstrong (JK-8)	633	327	608	595	603	582	564	545	540	515	512
		52%	96%	94%	95%	92%	89%	86%	85%	81%	81%
Linden Park (Closed)	319	154									
		48%									
New JK-8 School on Linden Park Site	450	-	458	433	416	438	437	459	445	442	438
		-	102%	96%	92%	97%	97%	102%	99%	98%	97%
Pauline Johnson (Closed)	314	265									
		84%									
Queensdale (Closed)	279	188									
		67%									
Ridgemount (Closed)	290	247									
		85%									
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	98%	96%	97%	96%	95%	95%	95%	94%	94%
Implementation OTG	2,112										

Potential Renovations/Additions

Cardinal Heights- 6 FDK rooms, 6 classrooms, gym or new build

Eastmount Park- closed

Franklin Road- 1 FDK, Gym

GL Armstrong-2 FDK renos

Linden Park- closed

Pauline Johnson- closed

Queensdale- closed

Ridgemount- closed

ATTENTION BOARD MEMBERS AND ARC COMMITTEE MEMBERS:

SCHOOL PROPOSAL

This is a proposal that calls for the building of three new schools for the central mountain. This proposal is meant to fall between the timelines of 2014 to 2015 pending funding for such an undertaking.

Step #1

Ridgemount no changes

Step #2

Build new school on Cardinal Heights/Pauline Johnson Property

When school complete close and demolish Pauline Johnson

Students could remain at present schools until new school was built, there is enough property to do so

Pauline Johnson joins with the students at Cardinal Heights at the new FDK to grade 8 school

Total new student body count will be 572 students

Step#3

Build new school on Linden Park property

Students of Linden Park to attend Franklin Road School until new school is completed

Alterations during this transition may need to be made to Franklin Road School

Close Franklin Road School when the new school construction is completed

Franklin Road School will join with the Linden Park students to form a new FDK-8 school

Total new student body count will be 508 students

Step #4

Build new school at Queensdale site to accommodate the students of Armstrong and Eastmount

Students of Queensdale may attend Armstrong until new school is completed

When new school complete close Eastmount and Armstrong

Option 25

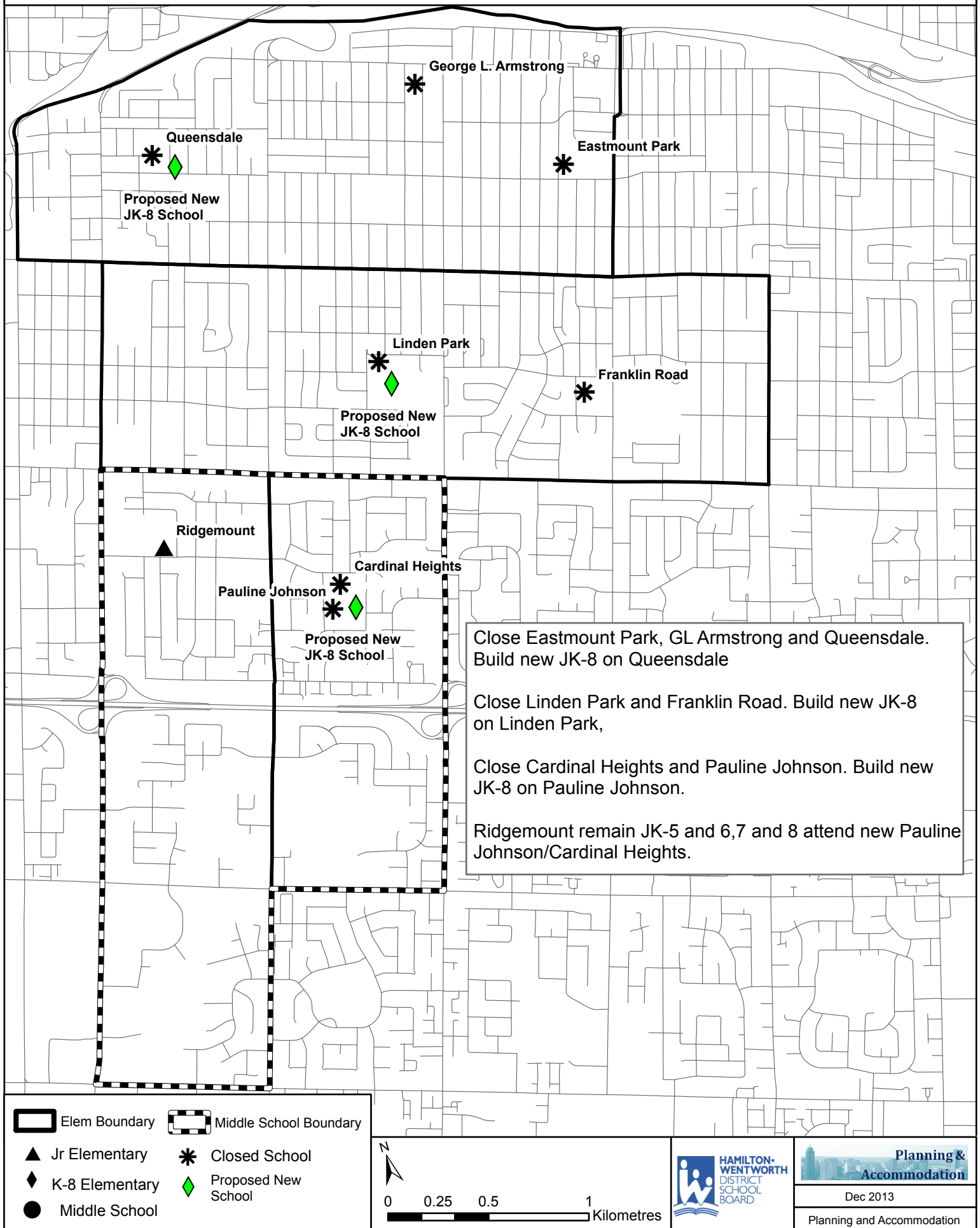
These students will join with the students of Queensdale to form a new FDK-grade 8 program

Total new student body count will be 637 students

Conclusion:

All the transportation issues would have to be worked out with the board. All these transitions are to be completed by 2015 at the latest.

Central Mountain Option 25



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312									
		101%									
Eastmount Park (Closed)	348	216									
		62%									
Franklin Road (Closed)	463	355									
		77%									
George L. Armstrong (Closed)	633	327									
		52%									
Linden Park (Closed)	319	154									
		48%									
Pauline Johnson (Closed)	314	265									
		84%									
Queensdale (Closed)	279	188									
		67%									
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
		85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
New JK-8 on Cardinal Heights	550	265	520	525	521	537	543	561	546	551	545
		48%	95%	95%	95%	98%	99%	102%	99%	100%	99%
New JK-8 on Linden Park	550	188	576	551	549	545	538	542	542	538	536
		34%	105%	100%	100%	99%	98%	99%	99%	98%	97%
New JK-8 on Queensdale	700	247	731	714	722	698	678	661	658	631	628
		35%	104%	102%	103%	100%	97%	94%	94%	90%	90%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	97%	98%	97%	96%	96%	96%	95%	95%
2015 OTG	2,090										

Potential Renovations/Additions

Cardinal Heights- Closed

Eastmount Park- Closed

Franklin Road- Closed

GL Armstrong- Closed

Linden Park- Closed

Pauline Johnson- Closed

Queensdale- Closed

Ridgemount- None

Ian Morton

December 15, 2013

Arc committee school proposal

Cardinal Heights Area

- **Let's build a new school on this large site to accommodate all the students of Pauline Johnson and Cardinal Heights Schools**
- **Erect a new structure designed to hold the new capacity of students which would be approx. 572 students that will now attend Full Day Kindergarten to Grade 8**
- **The two schools on this site could remain open as the new building is being constructed and once completed the students could move into the new building**
- **Failing the funding of the new school the two schools would remain open with renovations as required(completion date 2014)**
- **All the transportation needs of this would be handled by the board as they have done in the past**
- **Soft implementation dates would be mid-2014 to 2015 depending on designers, funding, approval etc.**

Ridgemount Area

- **This school, it's program offerings and boundaries would remain untouched**

Linden Park/Franklin Road/Estmount Areas All Affected

- **Close Linden Park School and now have all the students now attend Franklin Road School**
- **Franklin Road School boundaries will expand now to accept the old Linden Park School boundaries and now extend down into Eastmounts boundaries from East of Upper Wentworth and South of Queensdale Avenue to form a much larger catchment area**
- **Additions and modifications to Franklin Road School will have to be made to accommodate the new student numbers**
- **The newly formed school at Franklin Road would now accommodate 509 students that will attend Full Day Kindergarten to Grade 8**
- **Soft implementation dates of 2014 to 2015 would have to be negotiated pending approval and funding**

- **Transportation would be the responsibility of the Board as it has been in the past.**
- **Therefore Linden Park will be closing and Eastmount will be closing**
- **The student body of Eastmount would unfortunately be divided up with some attending Franklin Road and some attending Armstrong(to be discussed next).**

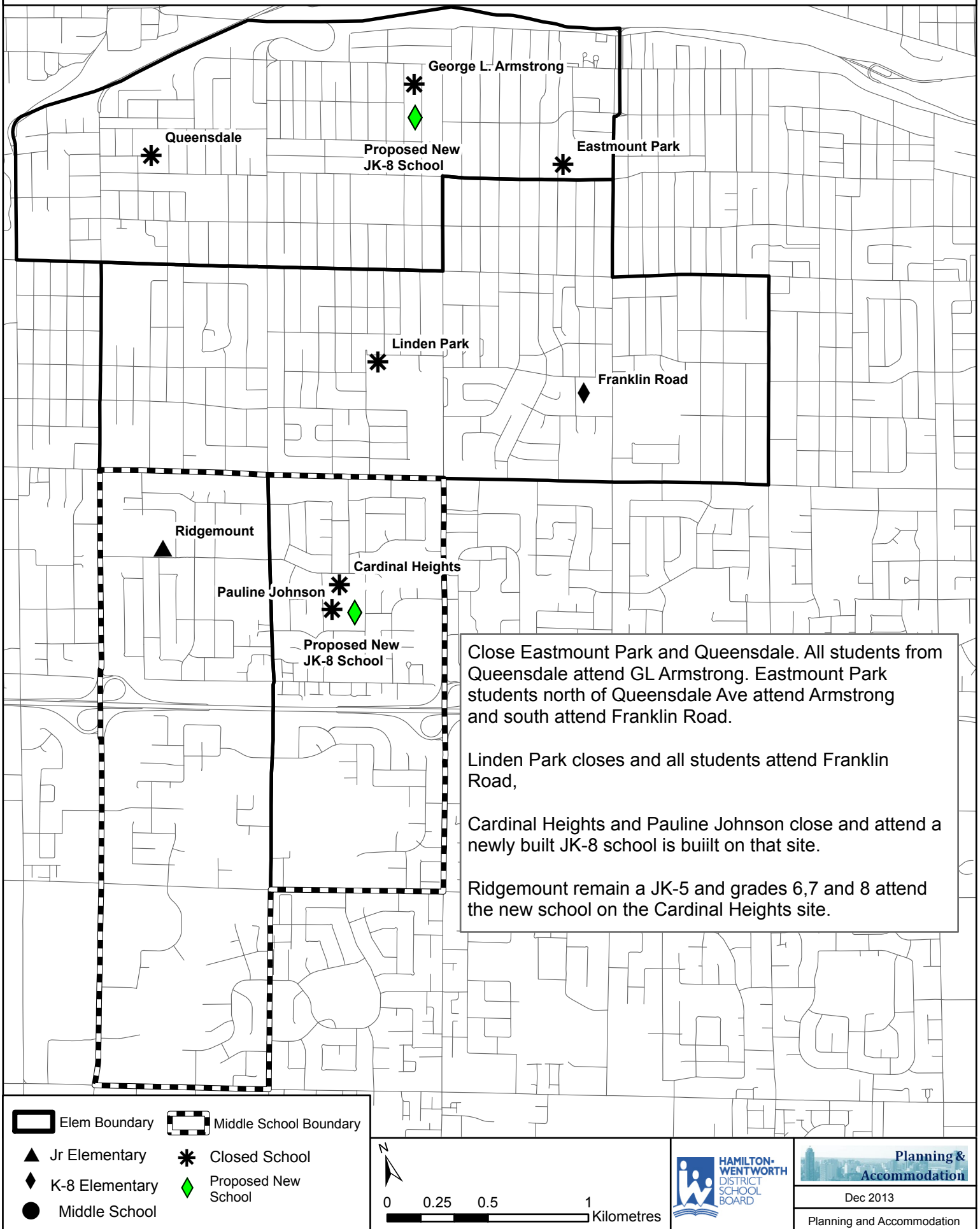
Queensdale/Armstrong/Balance of Eastmount Areas

- **A new facility is to be built on the Armstrong site to accommodate an FDK-S Program and the students of Queensdale and the balance of the students from Eastmount**
- **As construction is underway the students of Armstrong could either remain in the old Armstrong school during construction if possible, and thereby meaning the students of both Eastmount and Queensdale could remain in their respective schools until construction was complete**
- **Failing this the students of Armstrong would have to be sent to both Eastmount and Queensdale with temporary boundaries to govern this and with minimal alterations being done at either Queensdale or Eastmount to accommodate this**
- **Upon completion of the new school Queensdale school and Eastmount school would close and all the students would then attend the newly built school at Armstrong 603 students attending an FDK-Grade 8 program**
- **Soft implementation date to be completed at the latest in 2015**
- **Failing the funding for such a new school Armstrong would undergo renovations at the existing school to accommodate the new numbers and programs as needed(completion date 2014)**
- **Transportation issues to be dealt with, as in the past, by the board**

I hope I have included all the necessary information needed for this proposal.

Thank You

Central Mountain Option 26



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312									
		101%									
Eastmount Park (Closed)	348	216									
		62%									
Franklin Road (JK-8)	463	355	691	663	661	653	646	651	653	647	645
	687	77%	101%	97%	96%	95%	94%	95%	95%	94%	94%
George L. Armstrong (Closed)	633	327									
		52%									
Linden Park (Closed)	319	154									
		48%									
Pauline Johnson (Closed)	314	265									
		84%									
Queensdale (Closed)	279	188									
		67%									
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
		85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
New JK-8 on Cardinal Heights	550		519	524	520	536	542	560	545	550	544
			94%	95%	95%	97%	99%	102%	99%	100%	99%
New JK-8 on GL Armstrong	600		616	603	611	590	572	553	548	523	520
			103%	101%	102%	98%	95%	92%	91%	87%	87%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	96%	96%	95%	94%	95%	94%	93%	93%
Implementation OTG	2,127										

Potential Renovations/Additions

Cardinal Heights- Closed
 Eastmount Park- Closed
 Franklin Road- 2 FDK, 8 classrooms, gym
 GL Armstrong- Closed

Linden Park- Closed
 Pauline Johnson- Closed
 Queensdale- Closed
 Ridgemount- None

Monday January 6th, 2014

Why not take advantage of the property and facilities available at the Hill Park and Linden Park sites. I suggest that that Linden Park, Hill Park, Armstrong, Queensdale, and Eastmount be closed and all these schools be housed in to new schools built on the Hill Park and Linden Park site. Also there would be a new school to be built at Cardinal Heights.

Part 1

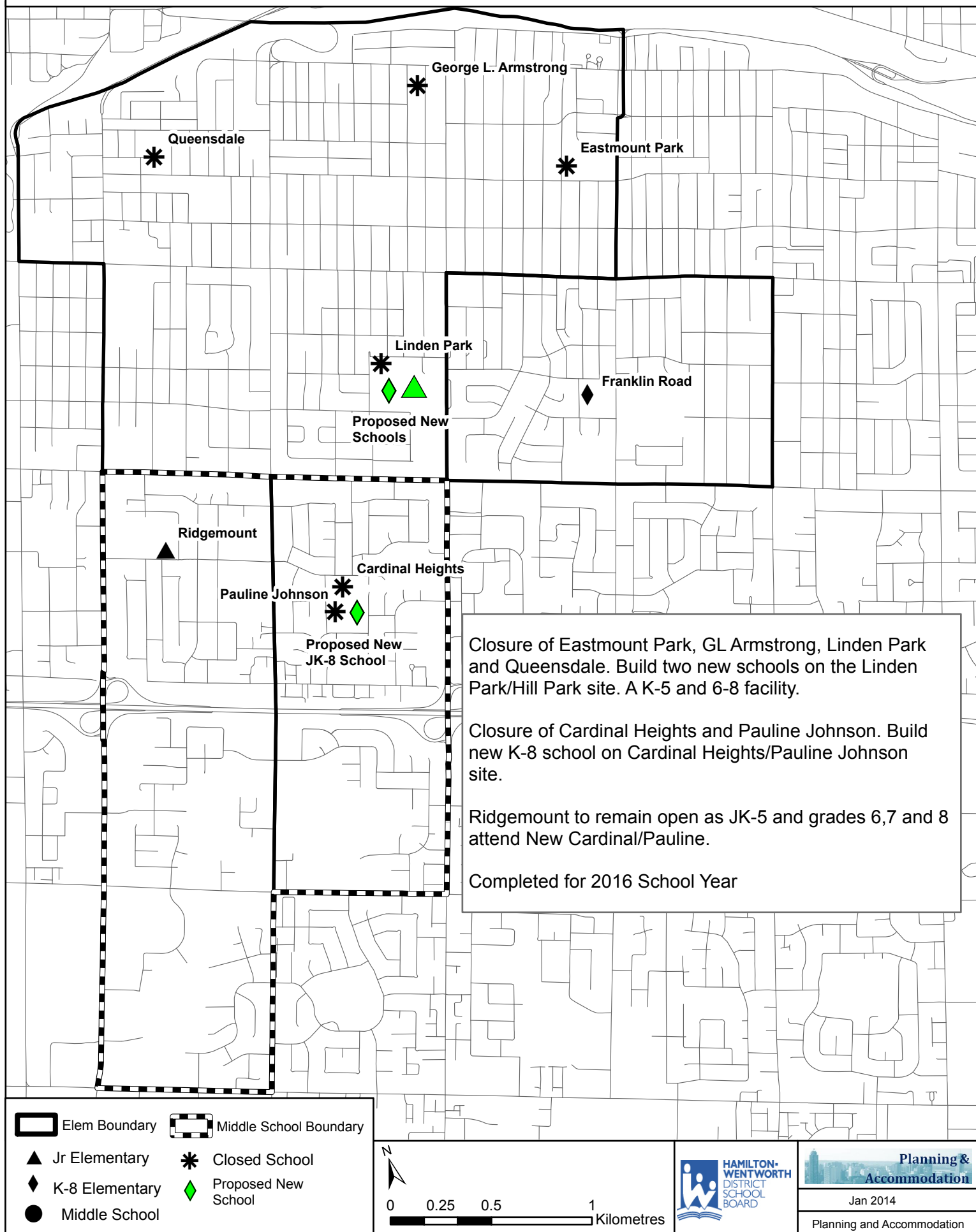
- Demolish both Hill Park and Linden Park School
- Half of the students of Linden Park School would attend Franklin Road School during construction of the new schools, one quarter of the students could attend Ridgemount and the other one quarter would attend either Pauline Johnson or Cardinal heights depending on their grade level. These temporary boundaries would have to be negotiated by the board.
- Franklin Road Temporary numbers will be approx. 438 students, no renovations required
- Pauline Johnson and Cardinal heights numbers depend on grade distribution
- Ridgemount will see its numbers increase by about 20 students to 271, no renovation needed
- Queensdale, Armstrong and Eastmount would all remain open until new schools were complete
- Build two new schools on Hill Park and Linden Park site, one FDK-5 the other grade 6-8
- The combined totals of both new schools would be 891 students divided between the two schools and this is all relevant to grade distribution to be determined by the board
- All transportation to be provided by the board and all safety functions for walkability also to be provided by the board
- Completion date 2016

Part 2

- Ridgemount numbers and curriculum would remain the same
- Build a new school at the shared Pauline Johnson and Cardinal Heights site, no student disruption as they could remain in old schools as new school is being built
- The new school would be An FDK -8 School with about 579 students in total
- Completion date of 2016
- All transportation and safety measures to be provided by the board for all situations described above

Thank you

Central Mountain Option 27



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312	299	278							
		101%	97%	90%							
Eastmount Park (Closed)	348	216	219	213							
		62%	63%	61%							
Franklin Road (K-8)	463	355	358	347	346	343	339	340	337	341	338
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (Closed)	633	327	318	311							
		52%	50%	49%							
Linden Park (Closed)	319	154	159	156							
		48%	50%	49%							
Pauline Johnson (Closed)	314	265	279	295							
		84%	89%	94%							
Queensdale (Closed)	279	188	195	192							
		67%	70%	69%							
Ridgemount (K-5)	290	247	251	242	247	247	250	251	257	263	269
		85%	86%	84%	85%	85%	86%	87%	89%	91%	93%
New K-5 on Linden Park (Open 2016)	600				637	639	599	595	591	588	584
					106%	106%	100%	99%	99%	98%	97%
New 6-8 on Linden Park (Open 2016)	275				291	265	283	273	276	245	246
					106%	96%	103%	99%	100%	89%	90%
New K-8 on Cardinal Heights (Open 2016)	550				517	533	539	557	542	547	541
					94%	97%	98%	101%	99%	99%	98%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	69%	94%	93%	92%	93%	92%	91%	91%
Implementation OTG	2,178										

Potential Renovations/Additions

Cardinal Heights- Closed

Eastmount Park- Closed

Franklin Road- None

GL Armstrong- Closed

Linden Park- Closed

Pauline Johnson- Closed

Queensdale- Closed

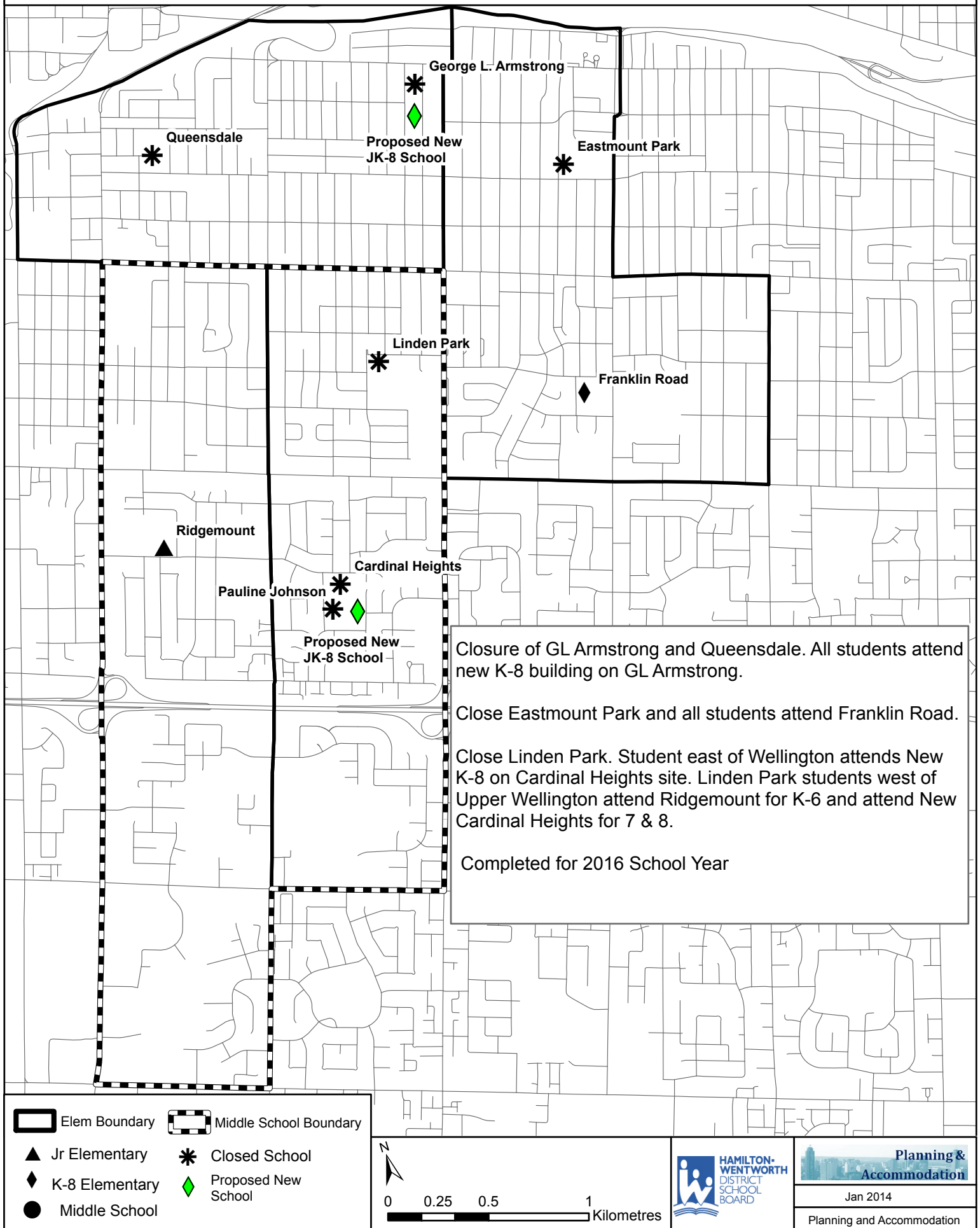
Ridgemount-None

Elementary School Proposal;

This proposal will see two new schools built, one at the shared location of Pauline Johnson and Cardinal Heights site, and a new school built on the Armstrong property. Also an addition would be added to Franklin Road School and Ridgemount School.

- The new school at the Armstrong site will accommodate FDK to Grade 8 students with the student body being made up from the students of Queensdale School and Armstrong School
- The new school would be built to house approx. 550 students. The new numbers from each school would add up to be 513 students.
- This would require demolishing Armstrong School and closing Queensdale School
- Temporary boundary changes would have to be made to accommodate approx. half the students at Armstrong at either Eastmount and Queensdale Schools during the demolition and erection of the new school at Armstrong
- Once the build was completed the students of Queensdale and Armstrong could now attend the new school
- Latest completion date 2016
- Any accommodations and modifications (temporary) would have to be made to both Eastmount and Queensdale, if needed, to accommodate this scenario.
- During this demolition and construction phase an addition to Franklin Road School would also be happening
- Franklin Road would now absorb Eastmount's boundaries and would combine their students with Eastmount's giving the school new numbers of 577 students, therefore the addition would have to suit these numbers
- This would be an FDK to Grade 8 facility
- Latest completion date 2016
- Build new school on Cardinal Heights and Pauline Johnson School site; given the availability of property there students could remain at these two schools until the build was completed and then the two remaining schools could be demolished.
- This new school would also be accepting approx. half of the Linden Park students, this would bring the number of students to approx. 658 students and therefore new school would have to be built to suit these numbers, FDK to Grade 8
- The remaining students of Linden Park would attend Ridgemount School
- The approx. numbers for this school would be 370 students FDK to grade 6
- As other new schools and additions are being built Ridgemount would also be getting an addition to accommodate the new student numbers, Linden Park would remain open until the addition and new build at Cardinal Heights was completed.
- Latest completion date 2016
- All boundaries, transportation and other infrastructure to be determined by the board

Central Mountain Option 28



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (Closed)	308	312	299	278							
		101%	97%	90%							
Eastmount Park (Closed)	348	216	219	213							
		62%	63%	61%							
Franklin Road (K-8)	463	355	358	347	601	594	584	587	588	586	584
	618	77%	77%	75%	97%	96%	94%	95%	95%	95%	94%
George L. Armstrong (Closed)	633	327	318	311							
		52%	50%	49%							
Linden Park (Closed)	319	154	159	156							
		48%	50%	49%							
Pauline Johnson (Closed)	314	265	279	295							
		84%	89%	94%							
Queensdale (Closed)	279	188	195	192							
		67%	70%	69%							
Ridgemount (JK-6)	290	247	251	242	337	354	352	352	355	361	367
	356	85%	86%	84%	95%	99%	99%	99%	100%	101%	103%
New K-8 on GL Armstrong Site (Open 2016)	450				468	448	434	415	408	386	383
					104%	99%	96%	92%	91%	86%	85%
New K-8 on Cardinal Heights Site (Open 2016)	650				633	630	639	662	653	649	644
					97%	97%	98%	102%	100%	100%	99%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	69%	98%	98%	97%	97%	97%	96%	95%
Implementation OTG	2,074										

Potential Renovations/Additions

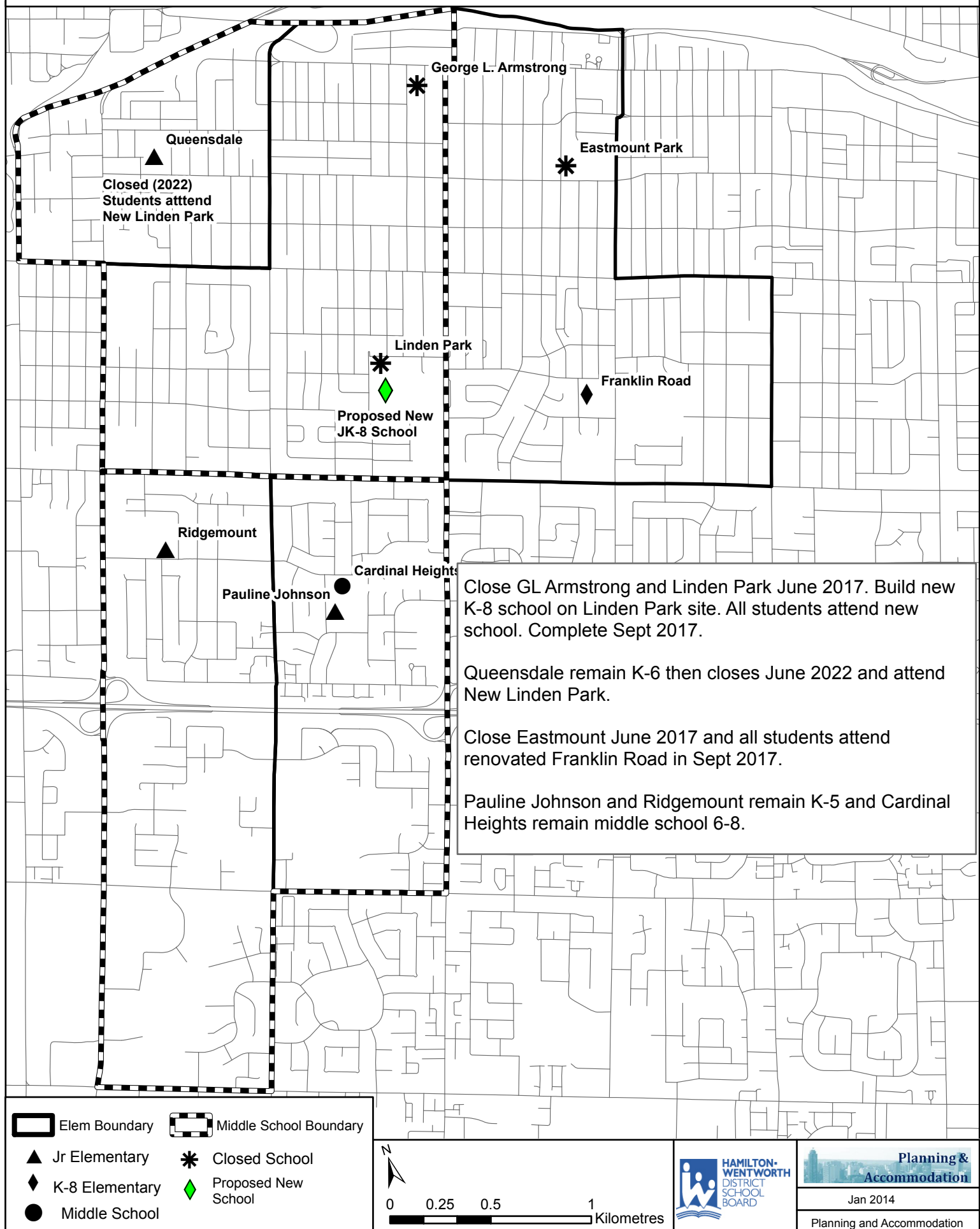
Cardinal Heights- Closed
 Eastmount Park- Closed
 Franklin Road- 2 FDK, 5 Classroom, Gym
 GL Armstrong- Closed

Linden Park- Closed
 Pauline Johnson- Closed
 Queensdale- Closed
 Ridgemount- 1FDK, 2 Classrooms, Gym

Central Mountain Elementary ARC – Option S:

- Build new K-8 school on Linden Park property for Sep 2017, can hold Linden students at Linden during building or hold at Armstrong & start community building
- Close Armstrong 2017 and move to Linden Sep 2017
- Queensdale 7-8 students to attend new school on Linden Sep 2017
- Close Queensdale 2022 and attend new school on Linden
- Leave Cardinal Heights & Pauline Johnson as is, projected to be over 90%
- Leave Ridgemount as is, projected over 90%
- Renovate Franklin to include all of Eastmount students for Sep 2015 to accomodate 600, tweak western catchment boundary using new school on Linden site

Central Mountain Option 29



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	278	259	225	226	246	229	233	228
		101%	97%	90%	84%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed 2017)	348	216	219	213	207						
		62%	63%	61%	60%						
Franklin Road (K-8)	463 618	355	358	347	346	594	584	587	588	586	584
		77%	77%	75%	75%	96%	94%	95%	95%	95%	94%
George L. Armstrong (Closed 2017)	633	327	318	311	316						
		52%	50%	49%	50%						
Linden Park (Closed 2017)	319	154	159	156	156						
		48%	50%	49%	49%						
Pauline Johnson (K-5)	314	265	279	295	307	300	305	304	305	305	305
		84%	89%	94%	98%	96%	97%	97%	97%	97%	97%
Queensdale (Closed 2022)	279	188	195	192	200	199	199	193	189	186	
		67%	70%	69%	72%	71%	71%	69%	68%	67%	
Ridgemount (K-5)	290	247	251	242	247	258	261	262	268	274	280
		85%	86%	84%	85%	89%	90%	90%	92%	95%	97%
New K-8 on Linden Park Site (Open 2017)	550					450	435	425	424	398	581
						82%	79%	77%	77%	72%	106%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	69%	69%	86%	85%	85%	85%	84%	95%
2017 OTG	2,359										
2022 OTG	2,080										

Potential Renovations/Additions

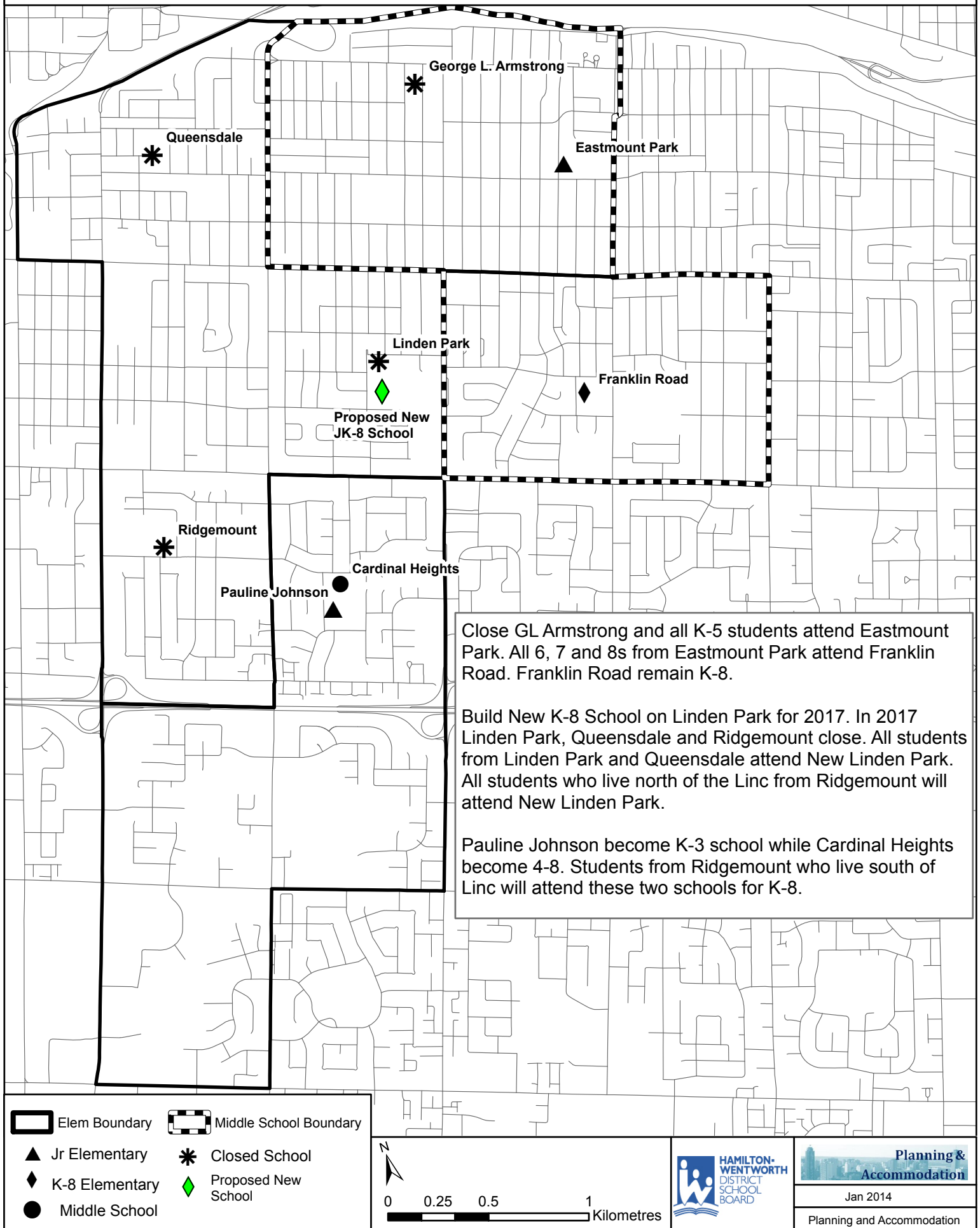
Cardinal Heights- None
 Eastmount Park- Closed
 Franklin Road- 2 FDK, 5 Classroom, Gym
 GL Armstrong- Closed

Linden Park- Closed
 Pauline Johnson- None
 Queensdale- None (Closed 2022)
 Ridgemount- None

Central Mountain Elementary ARC – Option T:

- Eastmount change to K-5 in Sep 2017, grades 6-8 to Franklin Road (315)
- Close Armstrong Jun 2017, K-5 students to attend Eastmount Sep 2017, 6-8 students to Franklin Road
- Renovate Franklin Road to 500 - 550 capacity for Sep 2017 to accommodate 6-8 students from Eastmount & Armstrong
- New K-8 school built on Linden Park property (NE corner) for Sep 2017, Linden students can remain at Linden during build
- Linden Park (K-5) plus 6-8 students to move to new school (600 capacity) on site Sep 2017
- Close Queensdale Jun 2017, K-8 students to attend new school on Linden property Sep 2017.
- Close Ridgemount Jun 2017, K-8 students from Mohawk to north of Linc to attend new school on Linden property starting Sep 2017, K-8 students from south of Linc to Rymal to attend Pauline Johnson & Cardinal Heights starting Sep 2017
- Pauline Johnson to change to K-3 school starting Sep 2017, grades 4-5 to attend Cardinal
- Cardinal Heights to change to 4-8 school starting Sep 2017

Central Mountain Option 30



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8 in 2017)	308	312	299	278	259	297	308	322	312	318	316
		101%	97%	90%	84%	97%	100%	105%	101%	103%	103%
Eastmount Park (K-5 in 2017)	348	216	219	213	207	331	310	311	311	311	311
		62%	63%	61%	60%	95%	89%	89%	89%	89%	89%
Franklin Road (K-8)	463	355	358	347	346	499	496	484	480	461	458
		77%	77%	75%	75%	108%	107%	104%	104%	100%	99%
George L. Armstrong (Closed 2017)	633	327	318	311	316						
		52%	50%	49%	50%						
Linden Park (Closed 2017)	319	154	159	156	156						
		48%	50%	49%	49%						
Pauline Johnson (K-3 in 2017)	314	265	279	295	307	317	319	323	329	333	337
		84%	89%	94%	98%	101%	102%	103%	105%	106%	107%
Queensdale (Closed 2017)	279	188	195	192	200						
		67%	70%	69%	72%						
Ridgemount (Closed 2017)	290	247	251	242	247						
		85%	86%	84%	85%						
New Linden Park K-8 School Open Sept 2017	550					581	577	576	572	560	556
						106%	105%	105%	104%	102%	101%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	69%	69%	102%	101%	102%	101%	100%	100%
2017 OTG	1,983										

Potential Renovations/Additions

Cardinal Heights- None
 Eastmount Park- FDK Renovation
 Franklin Road- Gym
 GL Armstrong- Closed

Linden Park- Closed
 Pauline Johnson- FDK Additions/renovation
 Queensdale- Closed
 Ridgemount- Closed