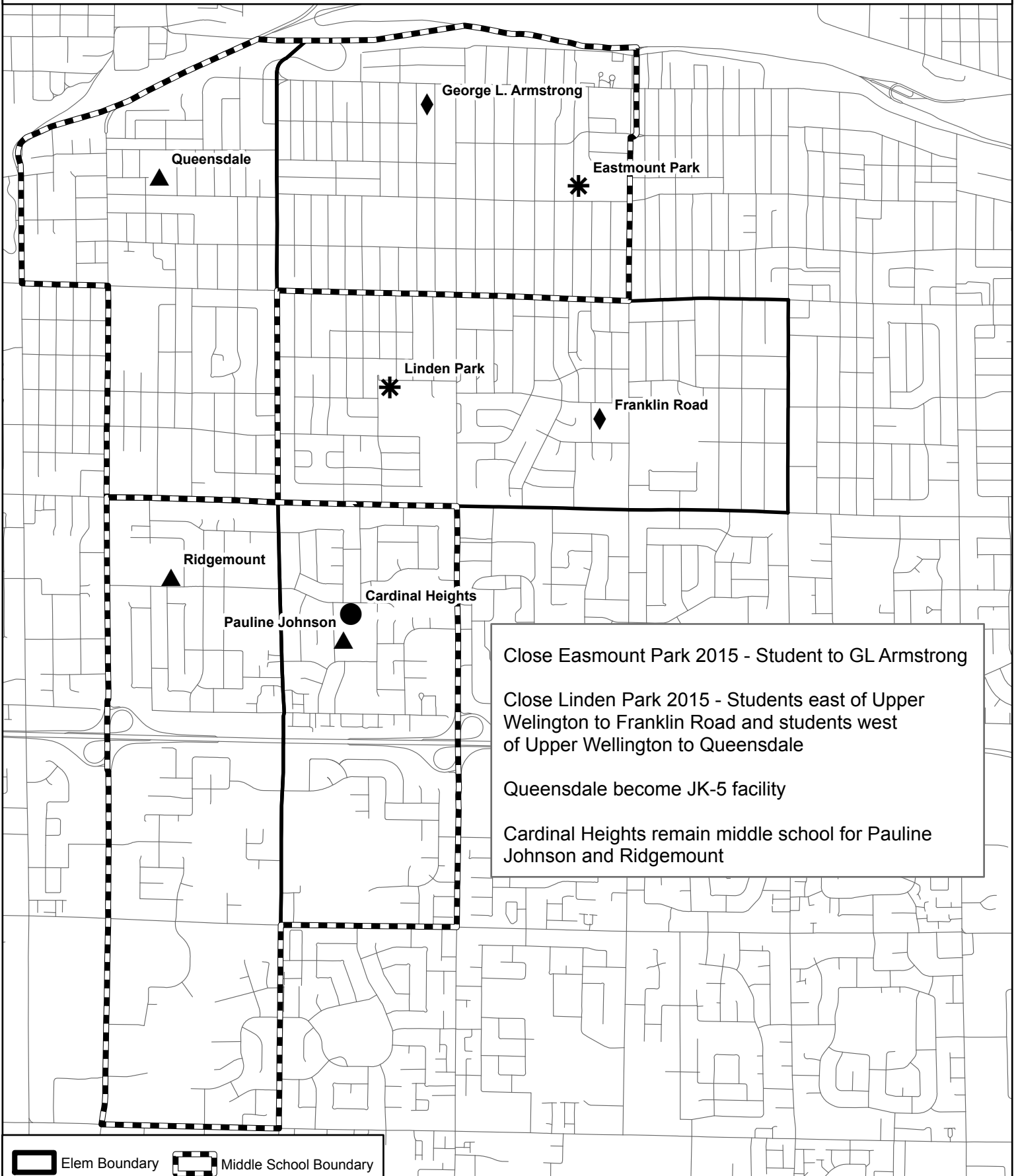


Central Mountain Option 16










Close Eastmount Park 2015 - Student to GL Armstrong


Close Linden Park 2015 - Students east of Upper Wellington to Franklin Road and students west of Upper Wellington to Queensdale

Queensdale become JK-5 facility


Cardinal Heights remain middle school for Pauline Johnson and Ridgemount

 Elem Boundary	 Middle School Boundary
 Jr Elementary	 Closed School
 K-8 Elementary	 Proposed New School
 Middle School	

N



0 0.25 0.5 1 Kilometres




HAMILTON-WENTWORTH DISTRICT SCHOOL BOARD

Planning & Accommodation

Nov 2013

Planning and Accommodation

School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (6-8)	308	312	299	218	202	225	226	246	229	233	228
		101%	97%	71%	66%	73%	73%	80%	74%	76%	74%
Eastmount Park (Closed June 2015)	348	216	219								
		62%	63%								
Franklin Road (JK-8)	463 483	355	358	476	472	466	459	457	452	451	448
		77%	77%	99%	98%	97%	95%	95%	94%	93%	93%
George L. Armstrong (JK-8)	633	327	318	558	562	533	525	518	524	498	499
		52%	50%	88%	89%	84%	83%	82%	83%	79%	79%
Linden Park (Closed June 2015)	319	154	159								
		48%	50%								
Pauline Johnson (JK-5)	314	265	279	306	318	311	316	315	316	316	316
		84%	89%	97%	101%	99%	101%	100%	101%	101%	101%
Queensdale (JK-5 in 2015)	279	188	195	233	237	244	233	229	225	222	218
		67%	70%	83%	85%	88%	84%	82%	81%	79%	78%
Ridgemount (JK-5)	290	247	251	242	247	247	250	251	257	263	269
		85%	87%	84%	85%	85%	86%	87%	89%	91%	93%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	88%	88%	88%	87%	87%	87%	86%	86%
2015 OTG	2,307										

Potential Renovations/Additions

Cardinal Heights- None

Eastmount Park- None

Franklin Road- 1 FDK, Gym

GL Armstrong- 2 FDK - renos

Linden Park- Closed

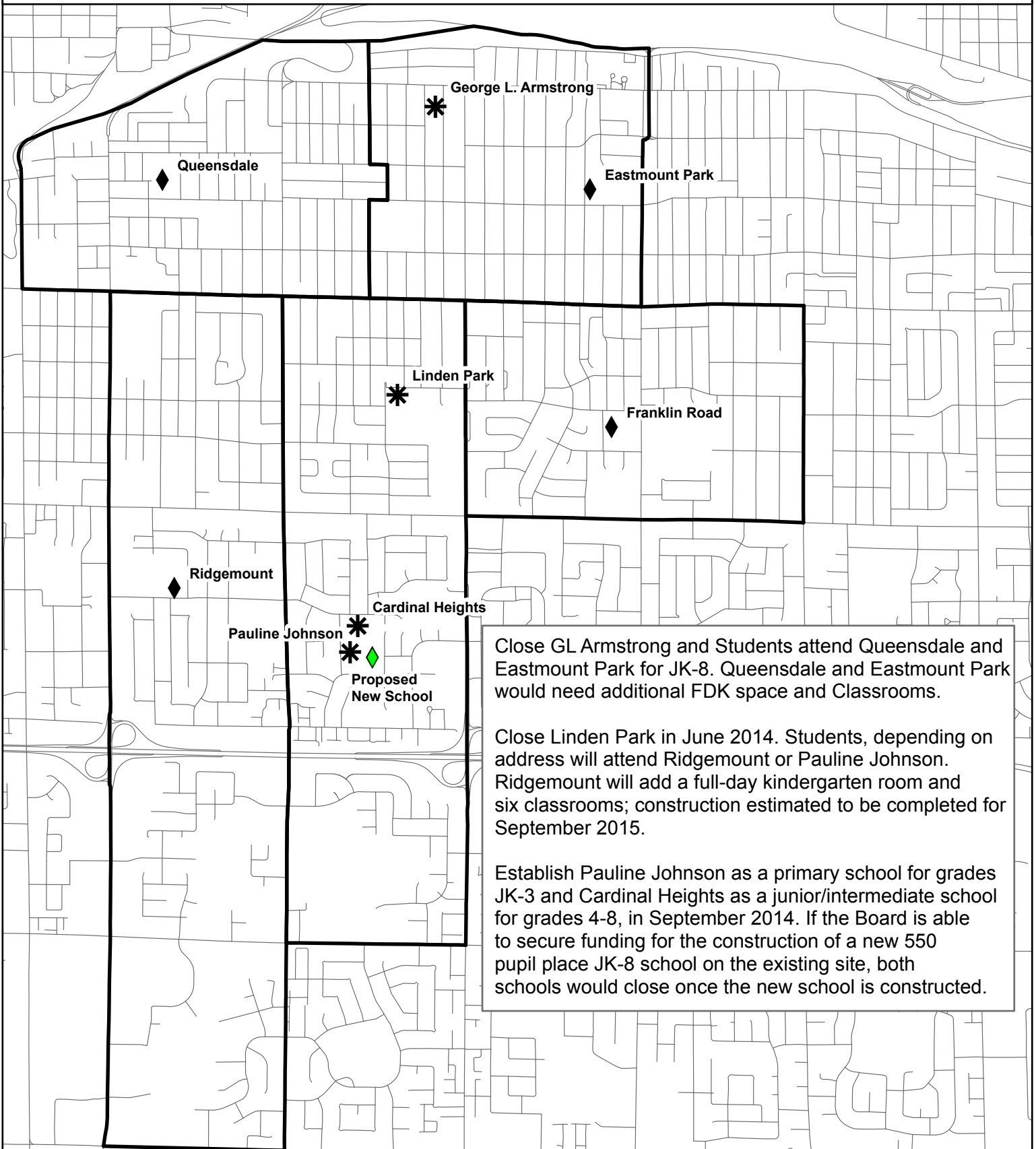
Pauline Johnson- None

Queensdale- 1 FDK - reno

Ridgemount- None

** If a school is proposed to close and contains a daycare (Eastmount Park, Linden Park) that daycare will be accommodated in different HWDSB School.

Central Mountain Option 17








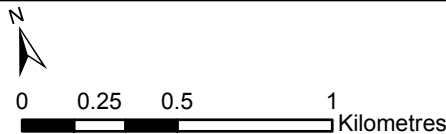
Close GL Armstrong and Students attend Queensdale and Eastmount Park for JK-8. Queensdale and Eastmount Park would need additional FDK space and Classrooms.

Close Linden Park in June 2014. Students, depending on address will attend Ridgemount or Pauline Johnson. Ridgemount will add a full-day kindergarten room and six classrooms; construction estimated to be completed for September 2015.

Establish Pauline Johnson as a primary school for grades JK-3 and Cardinal Heights as a junior/intermediate school for grades 4-8, in September 2014. If the Board is able to secure funding for the construction of a new 550 pupil place JK-8 school on the existing site, both schools would close once the new school is constructed.

 Elem Boundary
  Middle School Boundary

-  Jr Elementary
-  K-8 Elementary
-  Middle School
-  Closed School
-  Proposed New School



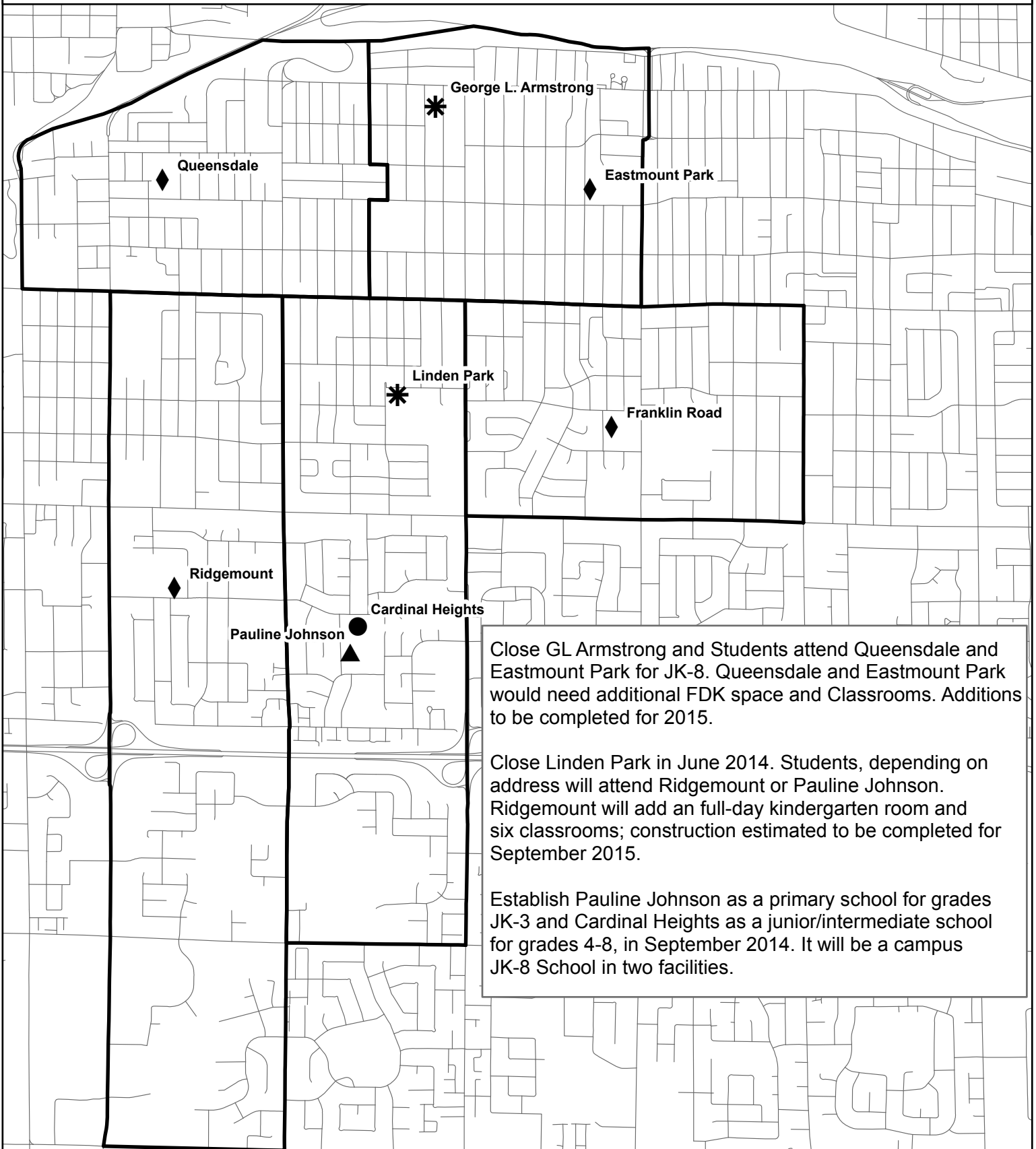
School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8)	308	312	249	241	246						
		101%	81%	78%	80%						
Eastmount Park (JK-8 2015)	348	216	219	398	402	390	376	370	371	350	351
	414	62%	63%	96%	97%	94%	91%	89%	90%	84%	85%
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (Closed June 2015)	633	327	318								
		52%	50%								
New K-8 on Cardinal Heights Site (Open 2017)	550					550	563	573	565	565	563
						100%	102%	104%	103%	103%	102%
Linden Park (Closed June 2014)	319	154									
		48%									
Pauline Johnson (JK-3)	314	265	302	290	288						
		84%	96%	92%	92%						
Queensdale (JK-8 2015)	279	188	195	318	321	309	303	292	288	282	278
	345	67%	70%	92%	93%	90%	88%	85%	83%	82%	81%
Ridgemount (JK-8)	290	247	436	440	435	435	428	441	443	445	449
	443	85%	150%	99%	98%	98%	97%	100%	100%	100%	101%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	79%	89%	89%	91%	91%	91%	90%	90%	89%
2014 OTG	2,635										
2015 OTG	2,287										
2017 OTG	2,215										

Potential Renovations/Additions

Cardinal Heights- Closed
 Eastmount Park- 1 FDK, 2 Classroom, Possible Gym
 Franklin Road- None
 GL Armstrong- Closed

Linden Park- Closed
 Pauline Johnson- None
 Queensdale- 1 FDK, 2 Classroom
 Ridgemount- 1 FDK, 6 Room, Gym

Central Mountain Option 18



Close GL Armstrong and Students attend Queensdale and Eastmount Park for JK-8. Queensdale and Eastmount Park would need additional FDK space and Classrooms. Additions to be completed for 2015.

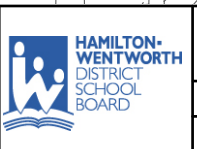
Close Linden Park in June 2014. Students, depending on address will attend Ridgemount or Pauline Johnson. Ridgemount will add an full-day kindergarten room and six classrooms; construction estimated to be completed for September 2015.

Establish Pauline Johnson as a primary school for grades JK-3 and Cardinal Heights as a junior/intermediate school for grades 4-8, in September 2014. It will be a campus JK-8 School in two facilities.

Elem Boundary	Middle School Boundary
Jr Elementary	Closed School
K-8 Elementary	Proposed New School
Middle School	

N

0 0.25 0.5 1 Kilometres

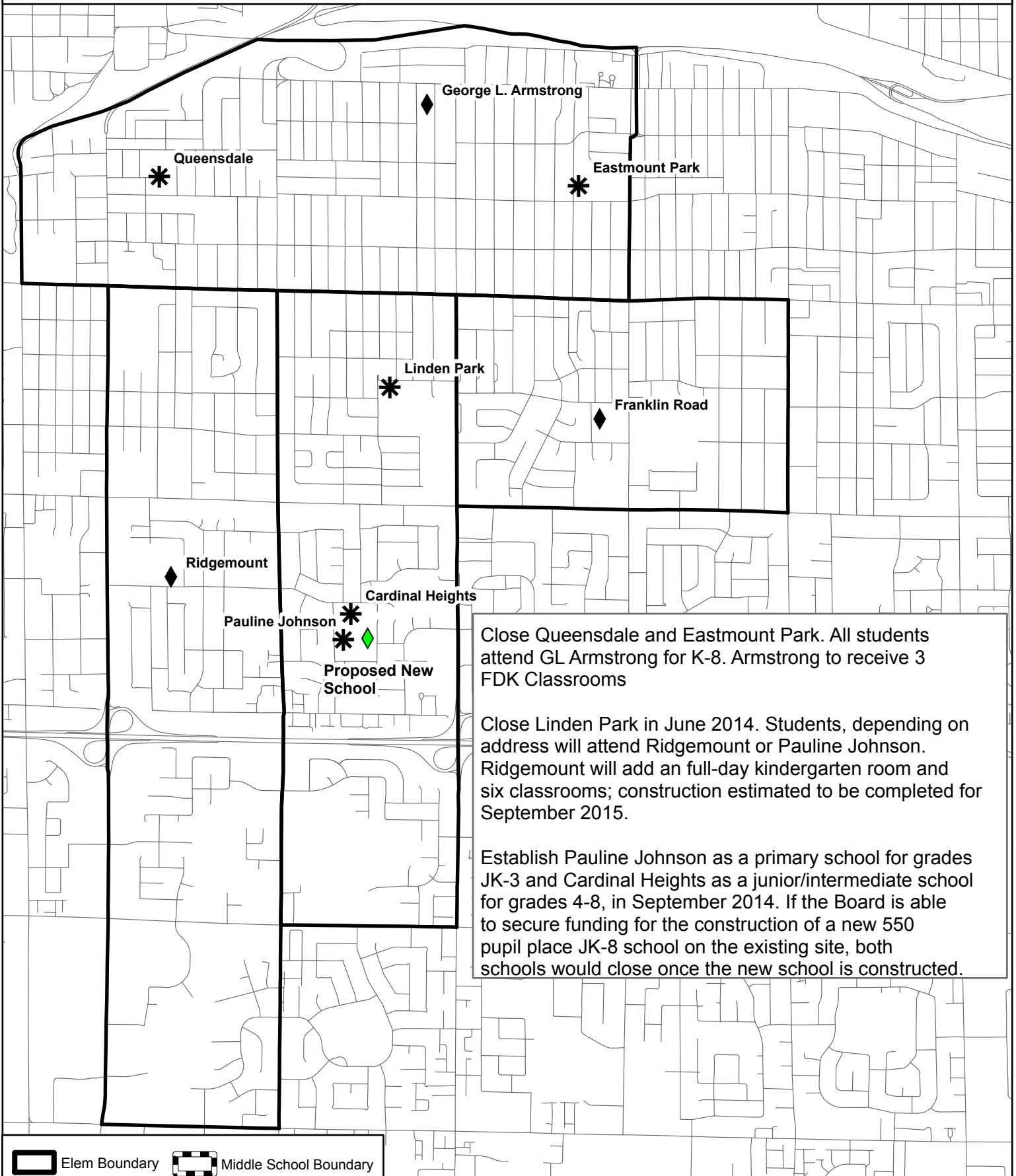


School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8)	308	312	249	241	246	265	278	287	278	278	276
		101%	81%	78%	80%	86%	90%	93%	90%	90%	90%
Eastmount Park (JK-8 2015)	348 414	216	219	398	402	390	376	370	371	350	351
		62%	63%	96%	97%	94%	91%	89%	90%	84%	85%
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (Closed June 2015)	633	327	318								
		52%	50%								
Linden Park (Closed June 2014)	319	154									
		48%									
Pauline Johnson (JK-3)	314	265	302	290	288	285	285	286	287	287	287
		84%	96%	92%	92%	91%	91%	91%	91%	91%	91%
Queensdale (JK-8 2015)	279 345	188	195	318	321	309	303	292	288	282	278
		67%	70%	92%	93%	90%	88%	85%	83%	82%	81%
Ridgemount (JK-8)	290 443	247	436	440	435	435	428	441	443	445	449
		85%	150%	99%	98%	98%	97%	100%	100%	100%	101%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	79%	89%	89%	89%	88%	88%	88%	87%	86%
2014 OTG	2,635										
2015 OTG	2,287										

Potential Renovations/Additions

- Cardinal Heights- None
- Eastmount Park- 1 FDK, 2 Classroom, Possible Gym
- Franklin Road- None
- GL Armstrong- Closed
- Linden Park- Closed
- Pauline Johnson- None
- Queensdale- 1 FDK, 2 Classroom
- Ridgemount- 1 FDK, 6 Room, Gym

Central Mountain Option 19



Close Queensdale and Eastmount Park. All students attend GL Armstrong for K-8. Armstrong to receive 3 FDK Classrooms

Close Linden Park in June 2014. Students, depending on address will attend Ridgemount or Pauline Johnson. Ridgemount will add an full-day kindergarten room and six classrooms; construction estimated to be completed for September 2015.

Establish Pauline Johnson as a primary school for grades JK-3 and Cardinal Heights as a junior/intermediate school for grades 4-8, in September 2014. If the Board is able to secure funding for the construction of a new 550 pupil place JK-8 school on the existing site, both schools would close once the new school is constructed.

Elem Boundary	Middle School Boundary
Jr Elementary	Closed School
K-8 Elementary	Proposed New School
Middle School	

N

0 0.25 0.5 1 Kilometres



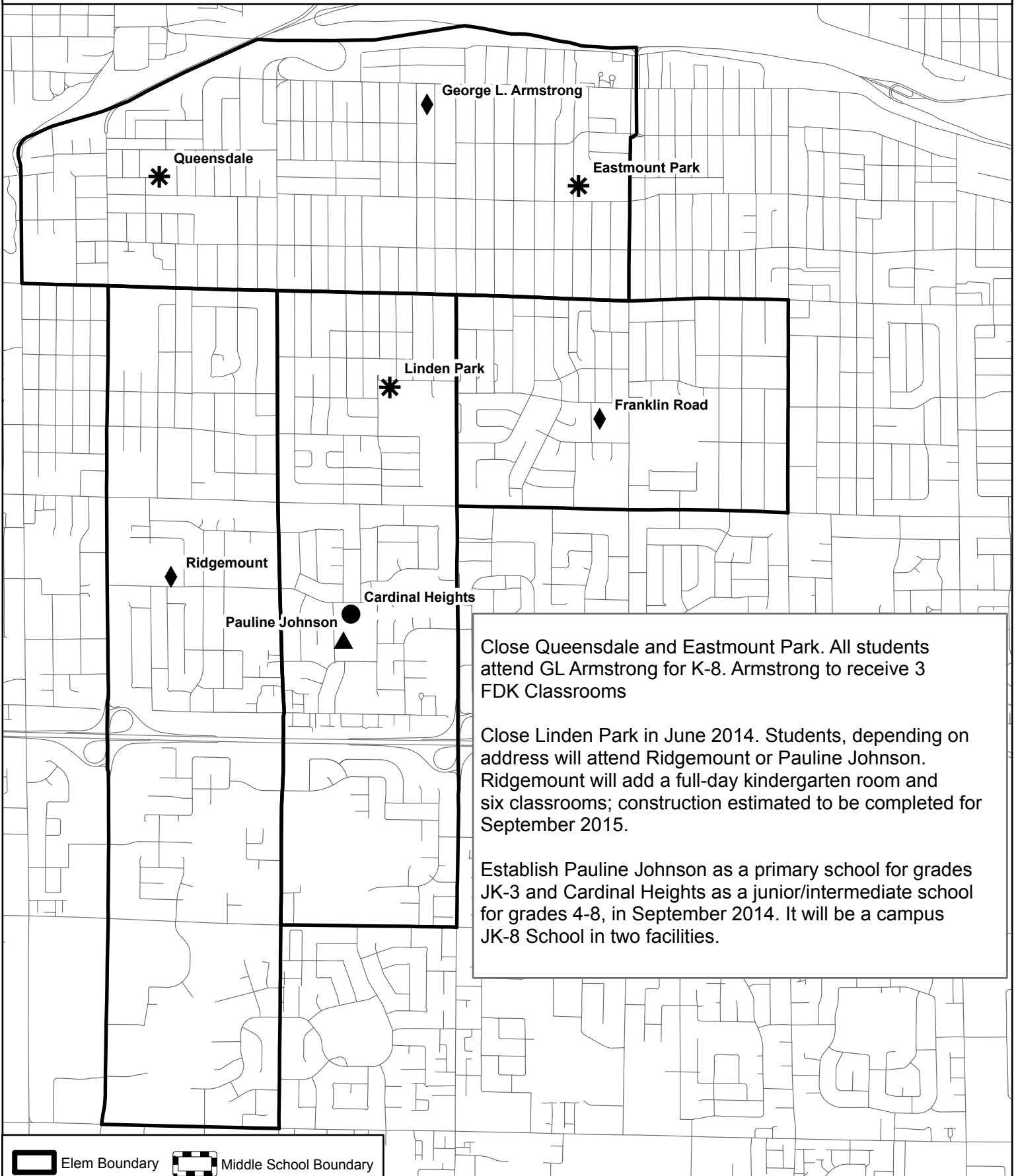
School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8)	308	312	249	241	246						
		101%	81%	78%	80%						
Eastmount Park (Closed June 2015)	348	216	219								
		62%	63%								
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (JK-8)	633	327	318	715	723	699	679	662	659	632	629
	693	52%	50%	103%	104%	101%	98%	96%	95%	91%	91%
Linden Park (Closed June 2014)	319	154									
		48%									
New K-8 on Cardinal Heights Site (Open 2017)	550					550	563	573	565	565	563
						100%	102%	104%	103%	103%	102%
Pauline Johnson (JK-5)	314	265	302	290	288						
		84%	96%	92%	92%						
Queensdale (Closed 2015)	279	188	195								
		67%	70%								
Ridgemount (JK-8)	290	247	436	440	435	435	428	441	443	445	449
	448	85%	150%	98%	97%	97%	96%	98%	99%	99%	100%
Total	Current OTG	2,062	2,078	2,033	2,038	2,026	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	91%	92%	94%	93%	94%	93%	92%	92%
2014 OTG	2,635										
2015 OTG	2,226										
2017 OTG	2,154										

Potential Renovations/Additions

Cardinal Heights- Closed
 Eastmount Park- Closed
 Franklin Road- None
 GL Armstrong- 3 FDK

Linden Park- Closed
 Pauline Johnson- None
 Queensdale- Closed
 Ridgemount- 1 FDK, 6 Classrooms, Gym








Central Mountain Option 20



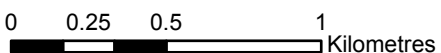
Close Queensdale and Eastmount Park. All students attend GL Armstrong for K-8. Armstrong to receive 3 FDK Classrooms

Close Linden Park in June 2014. Students, depending on address will attend Ridgemount or Pauline Johnson. Ridgemount will add a full-day kindergarten room and six classrooms; construction estimated to be completed for September 2015.

Establish Pauline Johnson as a primary school for grades JK-3 and Cardinal Heights as a junior/intermediate school for grades 4-8, in September 2014. It will be a campus JK-8 School in two facilities.

 Elem Boundary	 Middle School Boundary
 Jr Elementary	 Closed School
 K-8 Elementary	 Proposed New School
 Middle School	

N



0 0.25 0.5 1 Kilometres



School	OTG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cardinal Heights (4-8)	308	312	249	241	246	265	278	287	278	278	276
		101%	81%	78%	80%	86%	90%	93%	90%	90%	90%
Eastmount Park (Closed June 2015)	348	216	219								
		62%	63%								
Franklin Road (JK-8)	463	355	358	347	346	343	339	340	337	341	337
		77%	77%	75%	75%	74%	73%	73%	73%	74%	73%
George L. Armstrong (JK-8)	633	327	318	715	723	699	679	662	659	632	629
	693	52%	50%	103%	104%	101%	98%	96%	95%	91%	91%
Linden Park (Closed June 2014)	319	154									
		48%									
Pauline Johnson (JK-3)	314	265	302	290	288	285	285	286	287	287	287
		84%	96%	92%	92%	91%	91%	91%	91%	91%	91%
Queensdale (Closed 2015)	279	188	195								
		67%	70%								
Ridgemount (JK-8)	290	247	436	440	435	435	428	441	443	445	449
	448	85%	150%	98%	97%	97%	96%	98%	99%	99%	100%
Total	Current OTG	2,062	2,078	2,033	2,038	2,027	2,009	2,016	2,003	1,983	1,978
	2,954	70%	70%	91%	92%	91%	90%	91%	90%	89%	89%
2014 OTG	2,635										
2015 OTG	2,226										

Potential Renovations/Additions

Cardinal Heights- None

Eastmount Park- Closed

Franklin Road- None

GL Armstrong- 3 FDK

Linden Park- Closed

Pauline Johnson- None

Queensdale- Closed

Ridgemount- 1 FDK, 6 Classrooms, Gym