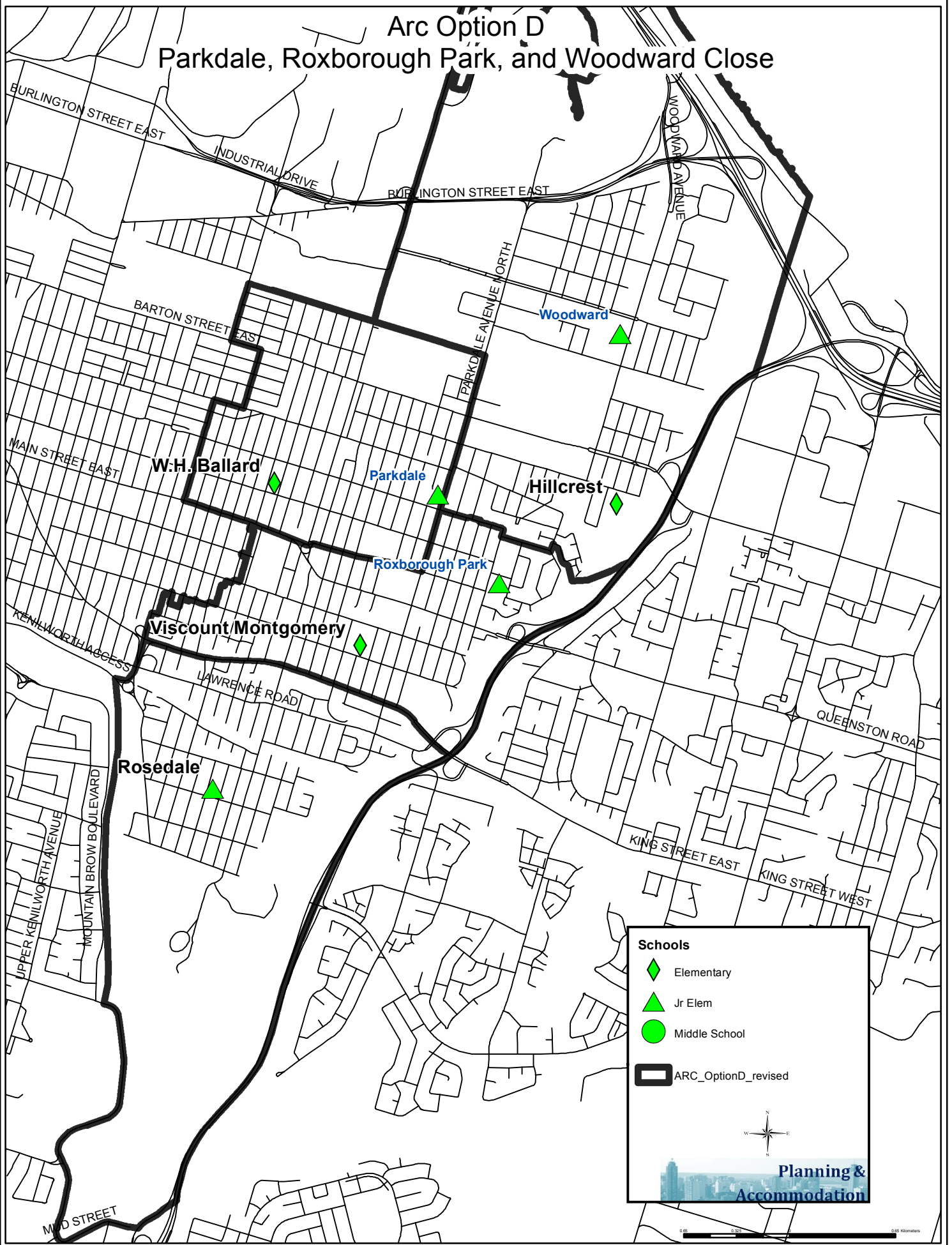


Arc Option D Parkdale, Roxborough Park, and Woodward Close



East Hamilton City 1 ARC Option D Revised
Total Summary

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	458	719	699	682	672	653	633	619	617
		70%	68%	66%	103%	100%	98%	97%	94%	91%	89%	89%
Parkdale	291	175	179	182	0	0	0	0	0	0	0	0
		60%	62%	63%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	145	204	191	176	174	175	177	177	176
		63%	62%	61%	86%	81%	74%	74%	74%	75%	75%	75%
Roxborough Park	371	220	207	198	0	0	0	0	0	0	0	0
		59%	56%	53%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	323	349	363	363	361	343	349	351	347
		74%	70%	68%	73%	76%	76%	76%	72%	74%	74%	73%
W.H. Ballard	840	577	550	541	630	622	622	614	601	595	579	569
		69%	66%	64%	75%	74%	74%	73%	72%	71%	69%	68%
Woodward	201	131	131	132	0	0	0	0	0	0	0	0
		65%	65%	66%	0%	0%	0%	0%	0%	0%	0%	0%
Total	3,110	2,080	2,015	1,979	1,902	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	64%	85%	83%	82%	81%	79%	78%	77%	76%

New Capacity 2015: 2,247

- Consolidate Hillcrest, Woodward, and a portion of Parkdale (Parkdale Ave and east) and Rox Park into Hillcrest in 2015
 - Minimal construction/renovation costs
- Rosedale becomes a JK-6 in 2015 and gains VM boundary South of King St
 - Utilization remains low
- A portion of Parkdale (Parkdale ave and west) into WH Ballard
 - WH Ballard remains underutilized
- A portion of Roxborough Park in V Montgomery and losses part of boundary South of King St
 - V Montgomery remains underutilized
- Overall utilization remains low

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

East Hamilton City 1 ARC Option D
Total Summary

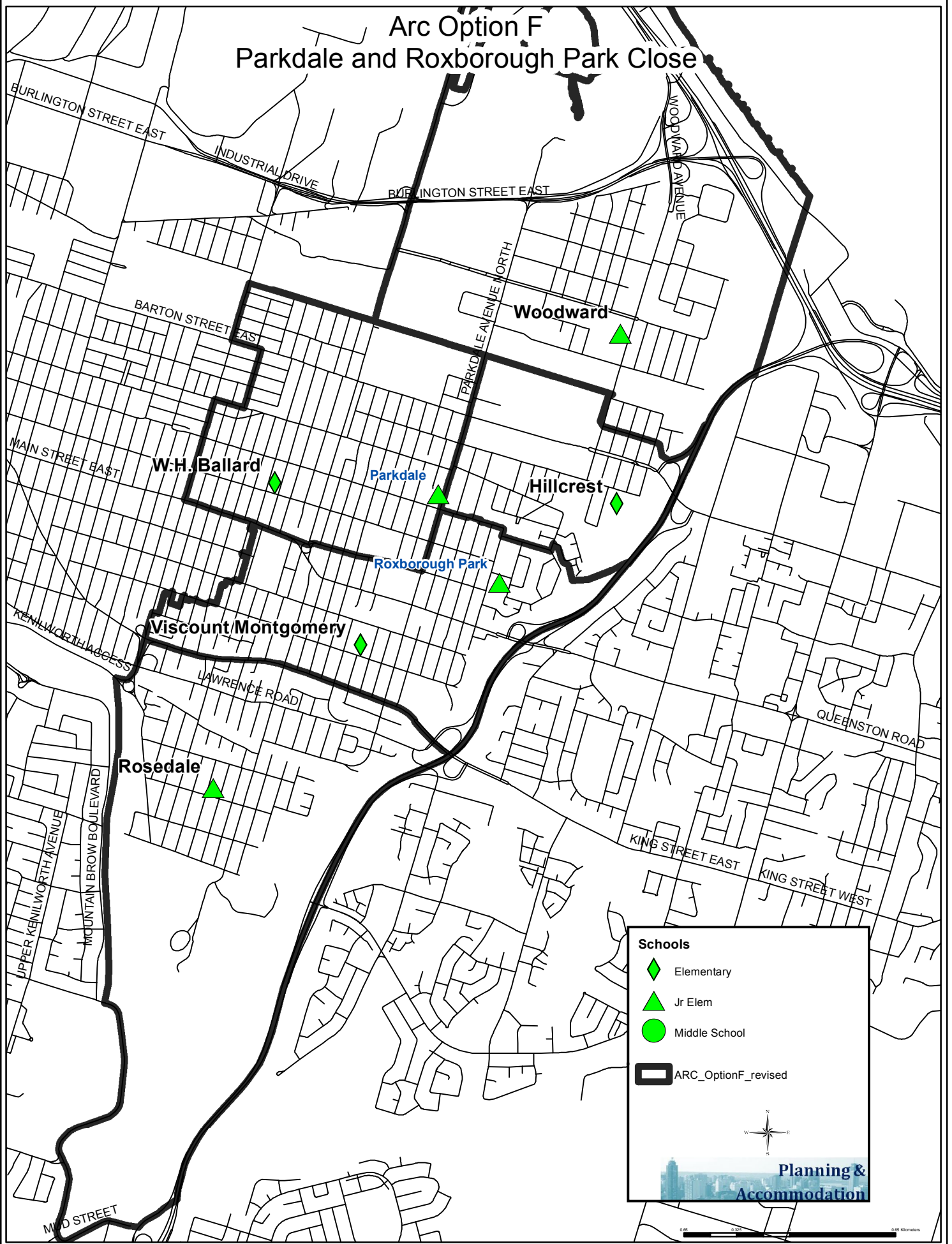
School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	458	760	741	723	713	693	673	658	657
		70%	68%	66%	109%	106%	104%	102%	100%	97%	95%	94%
Parkdale	291	175	179	182	0	0	0	0	0	0	0	0
		60%	62%	63%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	145	204	191	176	174	175	177	177	176
		63%	62%	61%	86%	81%	74%	74%	74%	75%	75%	75%
Roxborough Park	371	220	207	198	0	0	0	0	0	0	0	0
		59%	56%	53%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	323	349	363	363	361	343	349	351	347
		74%	70%	68%	73%	76%	76%	76%	72%	74%	74%	73%
W.H. Ballard	840	577	550	541	589	581	581	573	561	555	539	530
		69%	66%	64%	70%	69%	69%	68%	67%	66%	64%	63%
Woodward	201	131	131	132	0	0	0	0	0	0	0	0
		65%	65%	66%	0%	0%	0%	0%	0%	0%	0%	0%
Total	3,110	2,080	2,015	1,979	1,902	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	64%	85%	83%	82%	81%	79%	78%	77%	76%

New Capacity 2015: 2,247

- Consolidate Hillcrest, Woodward, and a portion of Parkdale and Rox Park into Hillcrest in 2015
 - Minimal construction/renovation costs
- Rosedale becomes a JK-6 in 2015 and gains VM boundary South of King St
 - Utilization remains low
- A portion of Parkdale into WH Ballard
 - WH Ballard remains underutilized
- A portion of Roxborough Park in V Montgomery and losses part of boundary South of King St
 - V Montgomery remains underutilized
- Overall utilization remains low

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

Arc Option F Parkdale and Roxborough Park Close



East Hamilton City 1 ARC Option F Revised
Total Summary

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	458	555	536	521	514	494	476	462	460
		70%	68%	66%	80%	77%	75%	74%	71%	68%	66%	66%
Parkdale	291	175	179	182	0	0	0	0	0	0	0	0
		60%	62%	63%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	145	204	191	176	174	175	177	177	176
		63%	62%	61%	86%	81%	74%	74%	74%	75%	75%	75%
Roxborough Park	371	220	207	198	0	0	0	0	0	0	0	0
		59%	56%	53%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	323	349	363	363	361	343	349	351	347
		74%	70%	68%	73%	76%	76%	76%	72%	74%	74%	73%
W.H. Ballard	840	577	550	541	630	622	622	614	601	595	579	569
		69%	66%	64%	75%	74%	74%	73%	72%	71%	69%	68%
Woodward	201	131	131	132	164	164	161	159	159	157	157	157
		65%	65%	66%	82%	81%	80%	79%	79%	78%	78%	78%
Total	3,110	2,080	2,015	1,979	1,902	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	64%	78%	77%	75%	74%	72%	72%	70%	70%

New Capacity 2015: 2,448

- **Consolidate Hillcrest and a portion of Parkdale and Rox Park into Hillcrest in 2015**
 - Minimal construction/renovation costs
- **Rosedale becomes a JK-6 in 2015 and gains VM boundary South of King St**
 - Utilization remains low
- **A portion of Parkdale into WH Ballard**
 - WH Ballard remains underutilized
- **A portion of Roxborough Park in V Montgomery and losses part of boundary South of King St**
 - V Montgomery remains underutilized
- **A portion of Hillcrest into Woodward - Woodward becomes JK-6**
- **Overall utilization remains low**

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

East Hamilton City 1 ARC Option F
Total Summary

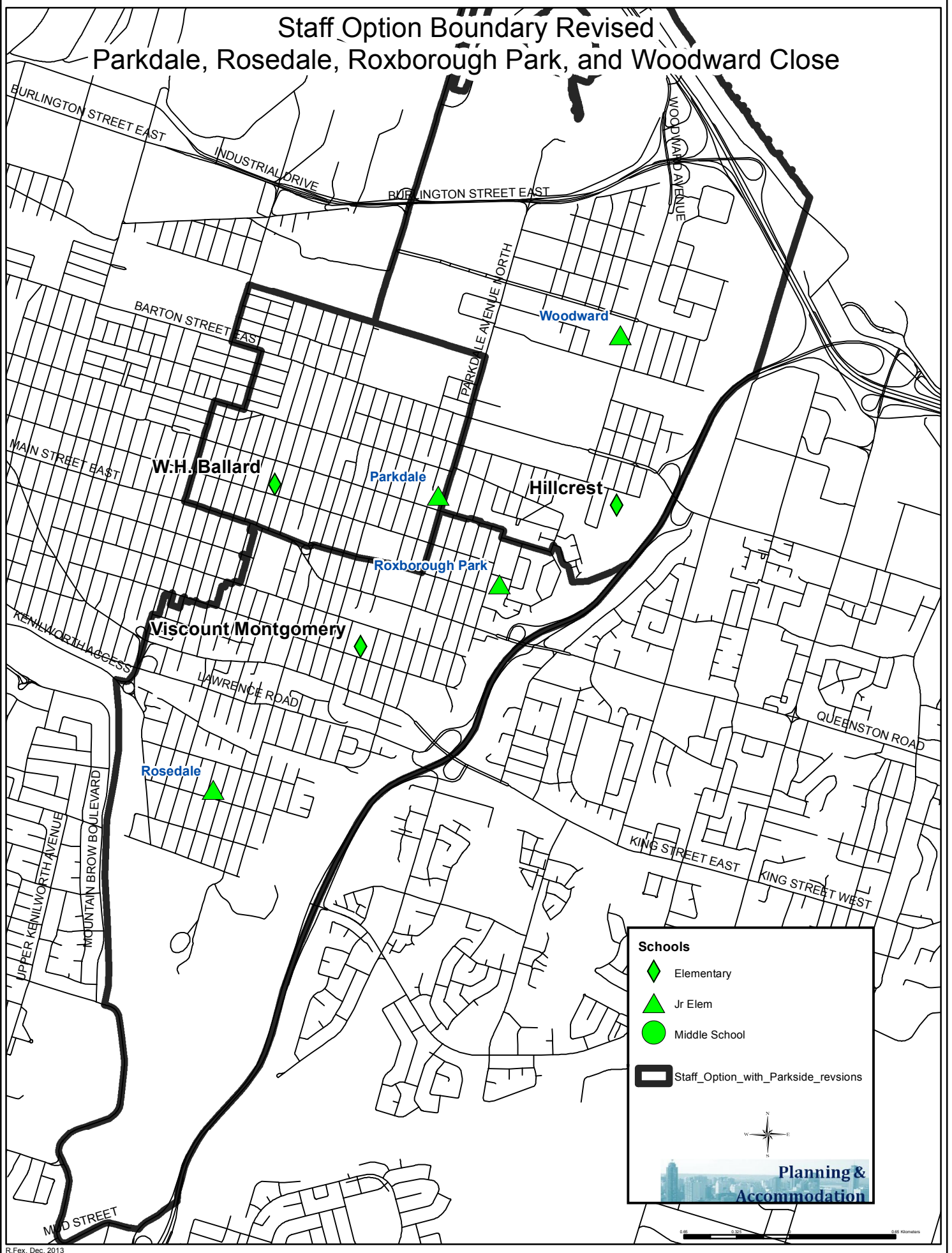
School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	458	595	577	562	554	534	516	501	500
		70%	68%	66%	86%	83%	81%	80%	77%	74%	72%	72%
Parkdale	291	175	179	182	0	0	0	0	0	0	0	0
		60%	62%	63%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	145	204	191	176	174	175	177	177	176
		63%	62%	61%	86%	81%	74%	74%	74%	75%	75%	75%
Roxborough Park	371	220	207	198	0	0	0	0	0	0	0	0
		59%	56%	53%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	323	318	363	363	361	343	349	351	347
		74%	70%	68%	67%	76%	76%	76%	72%	74%	74%	73%
W.H. Ballard	840	577	550	541	589	581	581	573	561	555	539	530
		69%	66%	64%	70%	69%	69%	68%	67%	66%	64%	63%
Woodward	201	131	131	132	164	164	161	159	159	157	157	157
		65%	65%	66%	82%	81%	80%	79%	79%	78%	78%	78%
Total	3,110	2,080	2,015	1,979	1,871	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	64%	76%	77%	75%	74%	72%	72%	70%	70%

New Capacity 2015: 2,448

- **Consolidate Hillcrest and a portion of Parkdale and Rox Park into Hillcrest in 2015**
 - Minimal construction/renovation costs
- **Rosedale becomes a JK-6 in 2015 and gains VM boundary South of King St**
 - Utilization remains low
- **A portion of Parkdale into WH Ballard**
 - WH Ballard remains underutilized
- **A portion of Roxborough Park in V Montgomery and losses part of boundary South of King St**
 - V Montgomery remains underutilized
- **A portion of Hillcrest into Woodward - Woodward becomes JK-6**
- **Overall utilization remains low**

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

Staff Option Boundary Revised Parkdale, Rosedale, Roxborough Park, and Woodward Close



East Hamilton City 1 Staff Option Revised
Total Summary

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	764	719	699	682	672	653	633	619	617
		70%	68%	110%	103%	100%	98%	97%	94%	91%	89%	89%
Parkdale	291	175	179	0	0	0	0	0	0	0	0	0
		60%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	0	0	0	0	0	0	0	0	0
		63%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Roxborough Park	371	220	207	0	0	0	0	0	0	0	0	0
		59%	56%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	565	553	554	539	535	518	526	528	524
		74%	70%	119%	116%	117%	113%	113%	109%	111%	111%	110%
W.H. Ballard	840	577	550	650	630	622	622	614	601	595	579	569
		69%	66%	77%	75%	74%	74%	73%	72%	71%	69%	68%
Woodward	201	131	131	0	0	0	0	0	0	0	0	0
		65%	65%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	3,110	2,080	2,015	1,979	1,902	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	98%	95%	93%	92%	91%	88%	87%	86%	85%

- Consolidate Hillcrest, Woodward, part of Parkdale, and part of Rox Park into Hillcrest in 2015
 - Minimal construction/renovation costs
- Consolidate Rosedale, Viscount Montgomery, and part of Roxborough Park, into New School in 2015
 - Minimal construction/renovation costs
- Consolidate WH Ballard and part of Parkdale into WH Ballard in 2014
 - Minimal construction/renovation costs

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

East Hamilton City 1 Board Administrative Staff Option
Total Summary

M.2

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hillcrest	696	483	473	788	739	716	695	683	664	644	630	630
		70%	68%	113%	106%	103%	100%	98%	95%	93%	91%	90%
Parkdale	291	175	179	0	0	0	0	0	0	0	0	0
		60%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Rosedale	236	149	147	0	0	0	0	0	0	0	0	0
		63%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Roxborough Park	371	220	207	0	0	0	0	0	0	0	0	0
		59%	56%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Viscount Montgomery	475	345	328	468	458	462	452	450	435	443	444	440
		74%	70%	98%	96%	97%	95%	95%	91%	93%	93%	93%
W.H. Ballard	840	577	550	723	704	698	697	688	674	668	651	640
		69%	66%	86%	84%	83%	83%	82%	80%	79%	77%	76%
Woodward	201	131	131	0	0	0	0	0	0	0	0	0
		65%	65%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	3,110	2,080	2,015	1,979	1,902	1,876	1,843	1,822	1,772	1,754	1,725	1,710
		67%	65%	98%	95%	93%	92%	91%	88%	87%	86%	85%

- Consolidate Roxborough Park, Hillcrest, and Woodward into Hillcrest in 2014
 - Minimal construction/renovation costs
- Consolidate Rosedale and Viscount Montgomery into Viscount Montgomery in 2014
 - Minimal construction/renovation costs
- Consolidate Parkdale and WH Ballard into WH Ballard in 2014
 - Minimal construction/renovation costs

* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes