

**Elementary Pupil Accommodation Review Committee**

**King George**  
Accommodation Review Committee  
Working Group Meeting #2

**Alternative Boundary Options**

Memorial (City)

June 1, 2011

## King George ARC: Alternative Boundary Options

- Original Board Recommendation
- Why Alternative Boundary Options?
- Points to Consider
- Alternative Boundary Scenarios Summary
- Alternative Boundary Scenarios
- Estimated Timeline
- Questions

## King George ARC: Alternative Boundary Options

### **Original Board Recommendation:**

- Original Board option presented to ARC committee
  - closure of King George June 2012
  - King George students relocated to Prince of Wales and Memorial (City) September 2012 based on the new boundaries

## King George ARC: Alternative Boundary Options

### **Why Alternative Boundary Options?:**

- The Board, based on Ministry guidelines, is required to develop its own option to present to the ARC
- The ARC may accept, reject or modify the Board option
- Based on input from the working group, principals, and staffs' own ideas we have developed additional options to help facilitate the process

## King George ARC: Alternative Boundary Options

### **Points to Consider:**

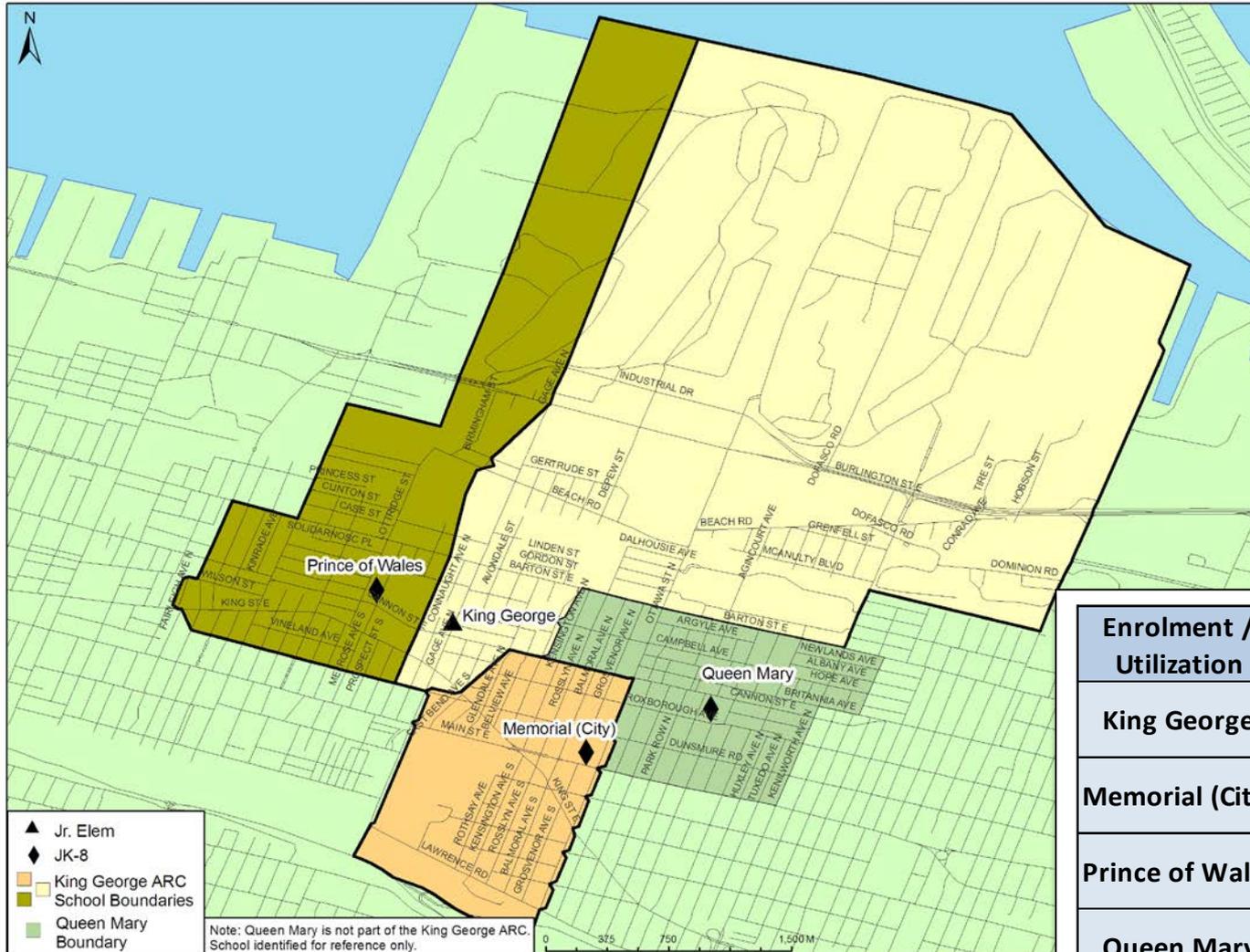
- Target utilization (school capacity vs. enrolment)
  - to be approx. 85% for each school
- Maximize the number of students within walking distance
  - 1km for JK/SK, 1.6km for grades 1-8
  - safe route to community school
- Enrolment projections/utilization
  - does the current enrolment support the recommendation?
  - does the 3, 6, 9-year enrolment projection support the recommendation?

## King George ARC: Alternative Boundary Options

### **Alternative Boundary Options Summary:**

- Three options to be presented
- Each option consists of two phases
  - Phase 1** - ARC recommended boundaries for Prince of Wales and Memorial (City)
  - Phase 2** - Potential recommendation to initiate Queen Mary boundary review

**Note:** Queen Mary is NOT part of the King George ARC.  
Therefore the ARC committee CAN ONLY RECOMMEND the initiation of a Queen Mary boundary review

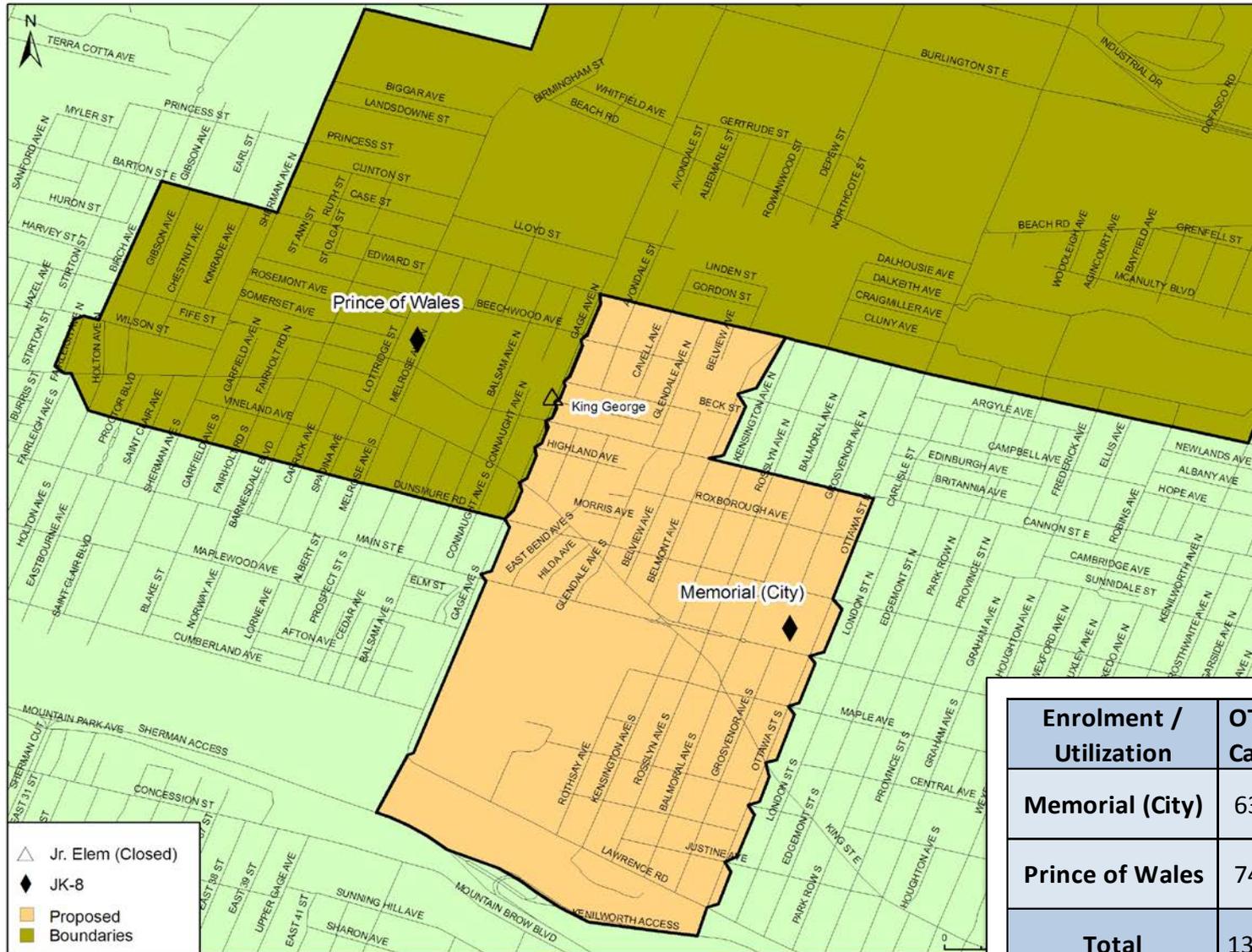


## Current Situation

King George  
Memorial (City)  
Prince of Wales

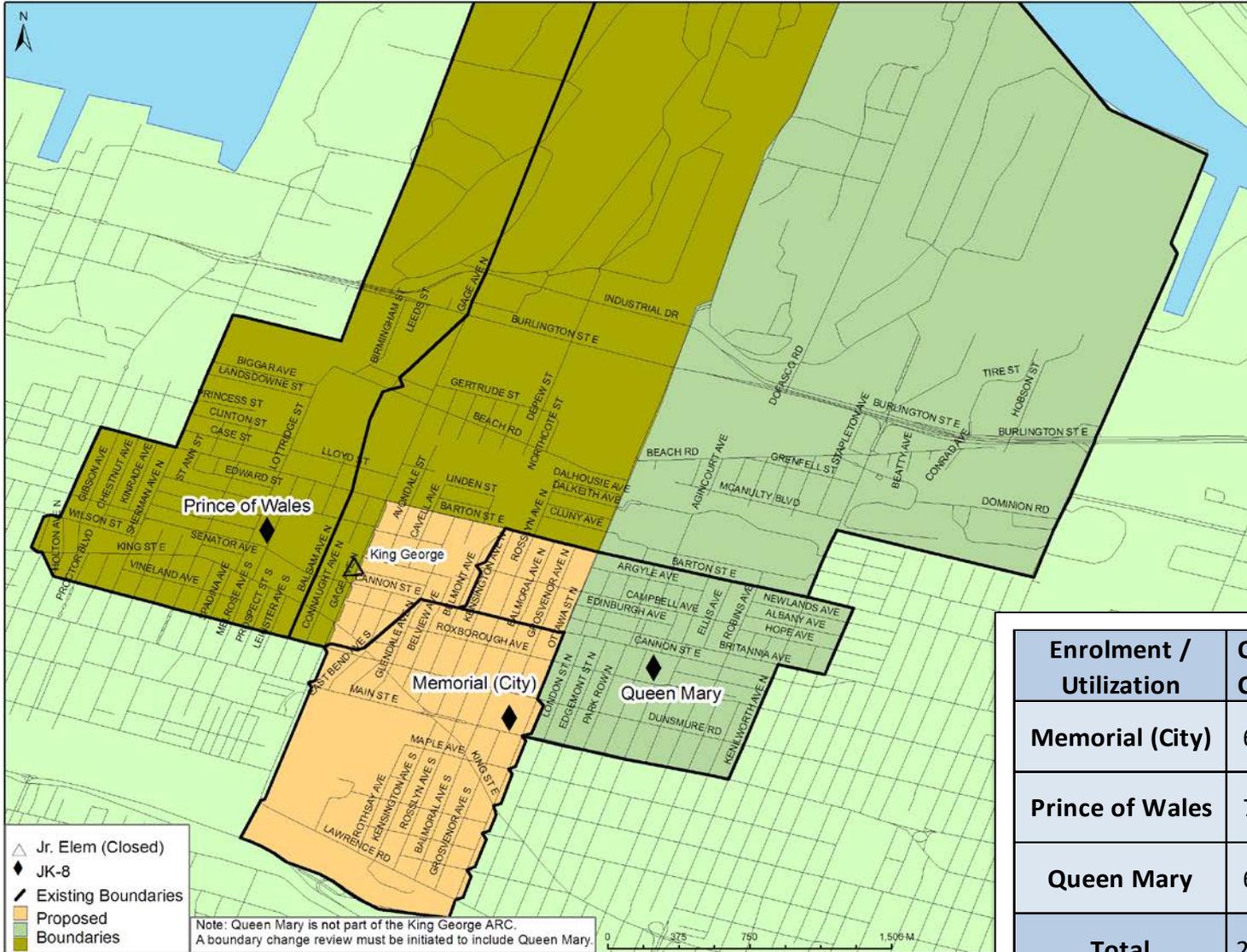
| Enrolment / Utilization | OTG Cap.    | 2012/2013           | 2015/2016           | 2018/2019           | 2021/2022           |
|-------------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| King George             | 443         | 251<br>57%          | 254<br>57%          | 253<br>57%          | 256<br>58%          |
| Memorial (City)         | 634         | 450<br>71%          | 430<br>68%          | 445<br>70%          | 447<br>71%          |
| Prince of Wales         | 746         | 524<br>70%          | 499<br>67%          | 464<br>62%          | 448<br>60%          |
| Queen Mary              | 671         | 531<br>79%          | 553<br>82%          | 577<br>86%          | 577<br>86%          |
| <b>Total</b>            | <b>2494</b> | <b>1756<br/>70%</b> | <b>1736<br/>70%</b> | <b>1739<br/>70%</b> | <b>1728<br/>69%</b> |

## Option A Phase 1: Original Board Option

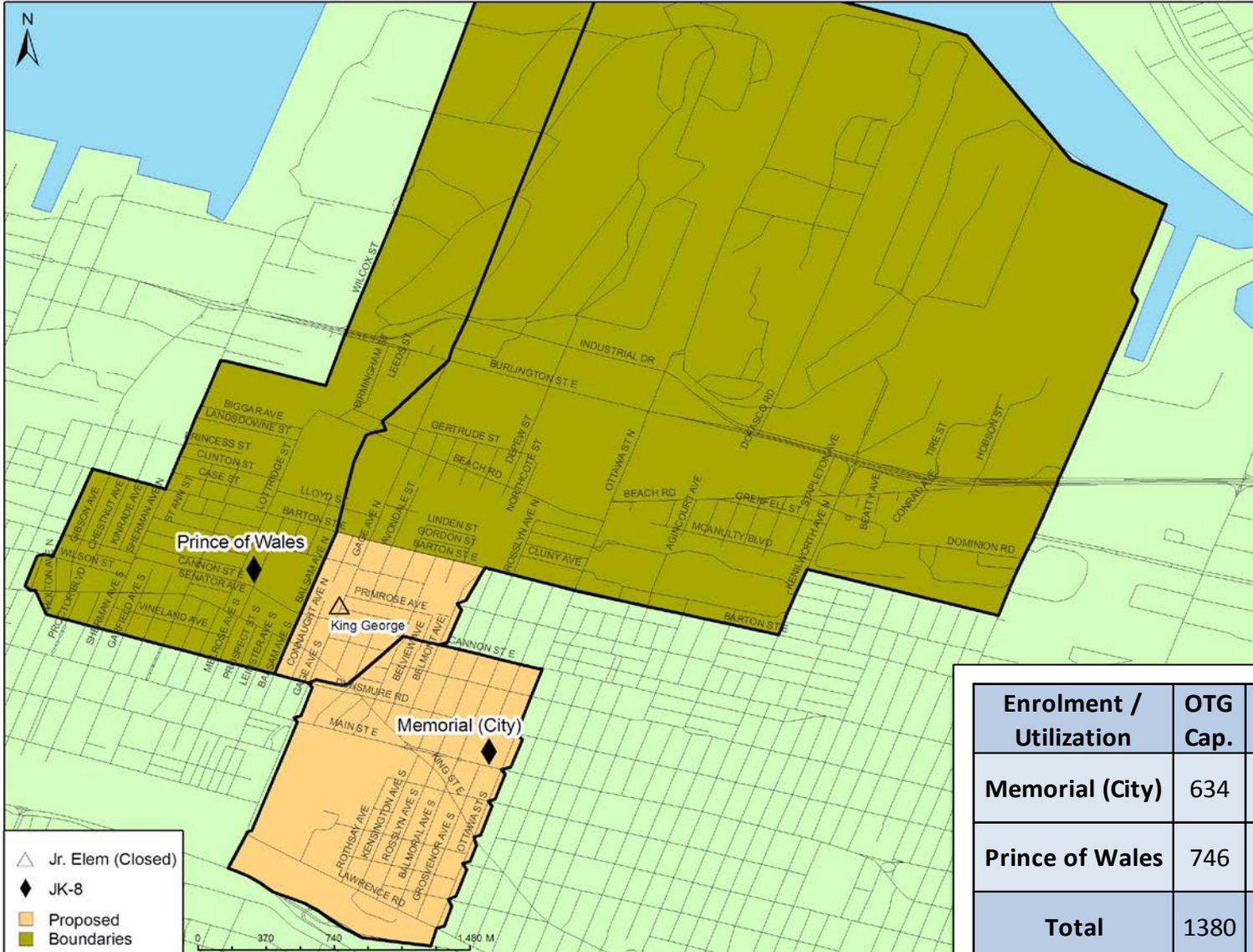


| Enrolment / Utilization | OTG Cap. | 2012/2013   | 2015/2016   | 2018/2019   | 2021/2022   |
|-------------------------|----------|-------------|-------------|-------------|-------------|
| <b>Memorial (City)</b>  | 634      | 508<br>80%  | 463<br>73%  | 488<br>77%  | 493<br>78%  |
| <b>Prince of Wales</b>  | 746      | 717<br>96%  | 720<br>97%  | 674<br>90%  | 658<br>88%  |
| <b>Total</b>            | 1380     | 1225<br>89% | 1183<br>86% | 1162<br>84% | 1151<br>83% |

## Option A Phase 2: Queen Mary Boundary Review Proposal

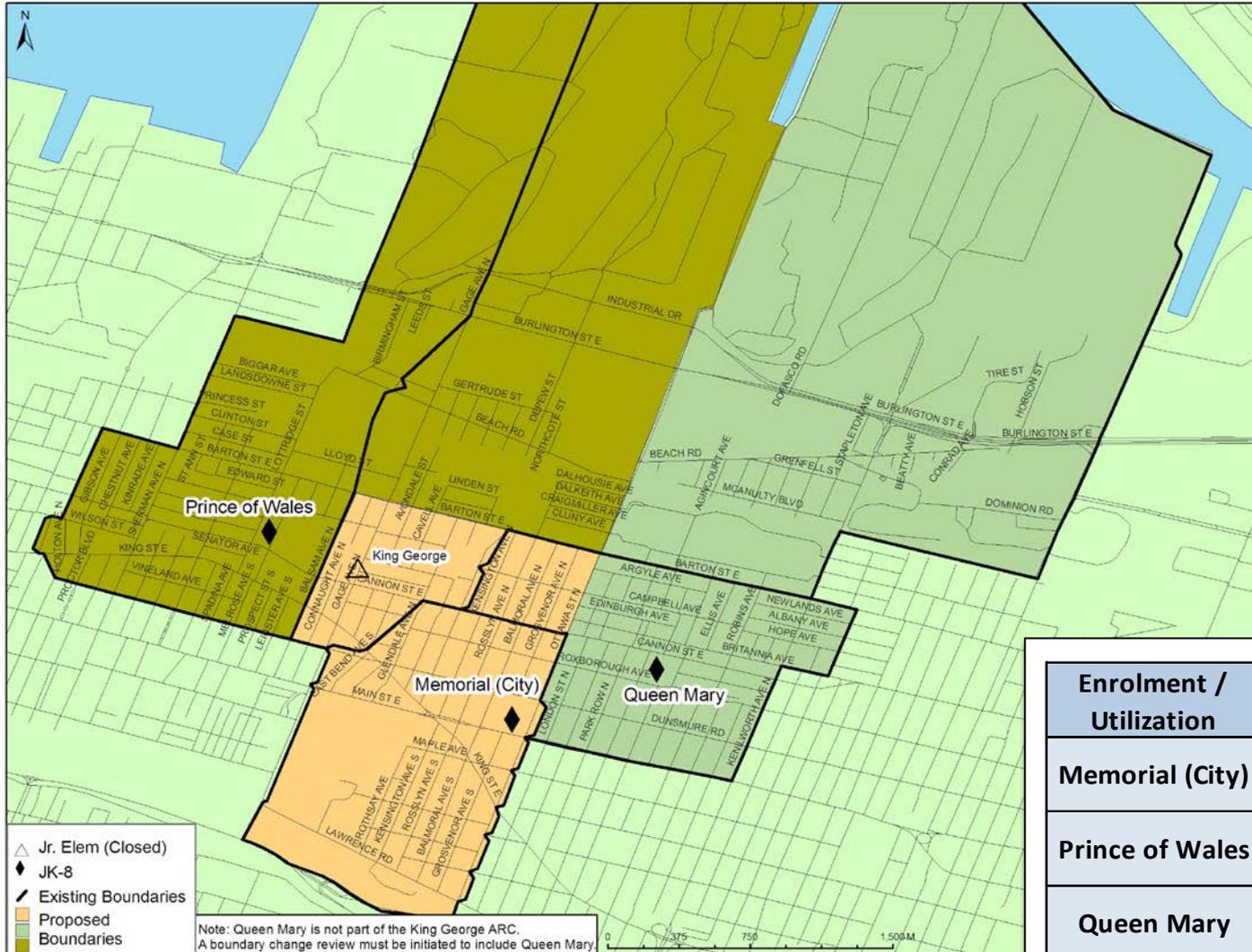


| Enrolment / Utilization | OTG Cap.    | 2012/2013           | 2015/2016           | 2018/2019           | 2021/2022           |
|-------------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| Memorial (City)         | 634         | 584<br>92%          | 548<br>86%          | 569<br>90%          | 573<br>90%          |
| Prince of Wales         | 746         | 665<br>89%          | 659<br>88%          | 617<br>83%          | 601<br>81%          |
| Queen Mary              | 671         | 507<br>76%          | 529<br>79%          | 553<br>82%          | 554<br>83%          |
| <b>Total</b>            | <b>2051</b> | <b>1756<br/>86%</b> | <b>1736<br/>85%</b> | <b>1739<br/>85%</b> | <b>1728<br/>84%</b> |



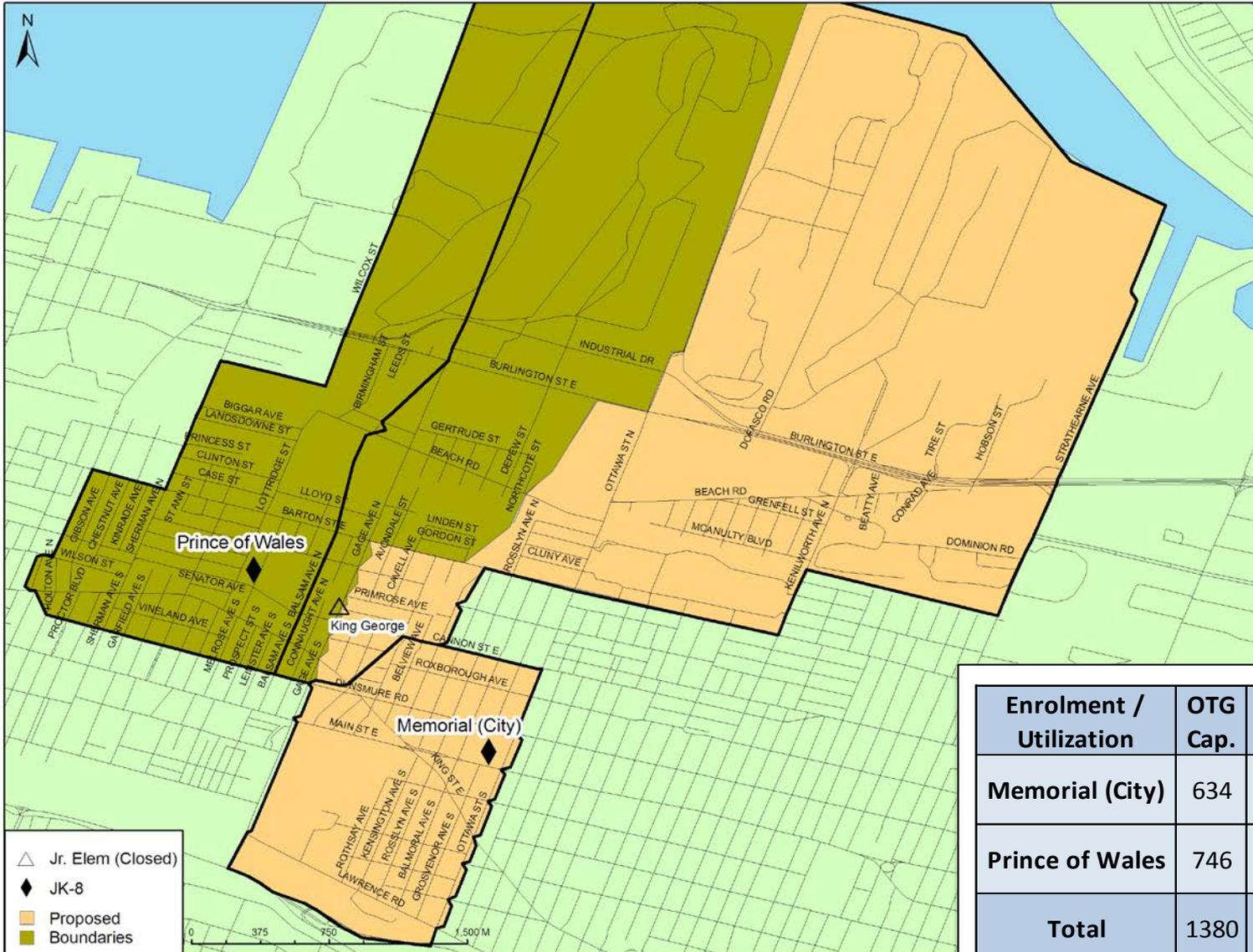
**Option B**  
**Phase 1:**  
Balsam Ave N  
Barton St E  
Boundaries

| Enrolment / Utilization | OTG Cap.    | 2012/2013           | 2015/2016           | 2018/2019           | 2021/2022           |
|-------------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| Memorial (City)         | 634         | 521<br>82%          | 477<br>75%          | 501<br>79%          | 507<br>80%          |
| Prince of Wales         | 746         | 704<br>94%          | 706<br>95%          | 661<br>89%          | 644<br>86%          |
| <b>Total</b>            | <b>1380</b> | <b>1225<br/>89%</b> | <b>1183<br/>86%</b> | <b>1162<br/>84%</b> | <b>1151<br/>83%</b> |



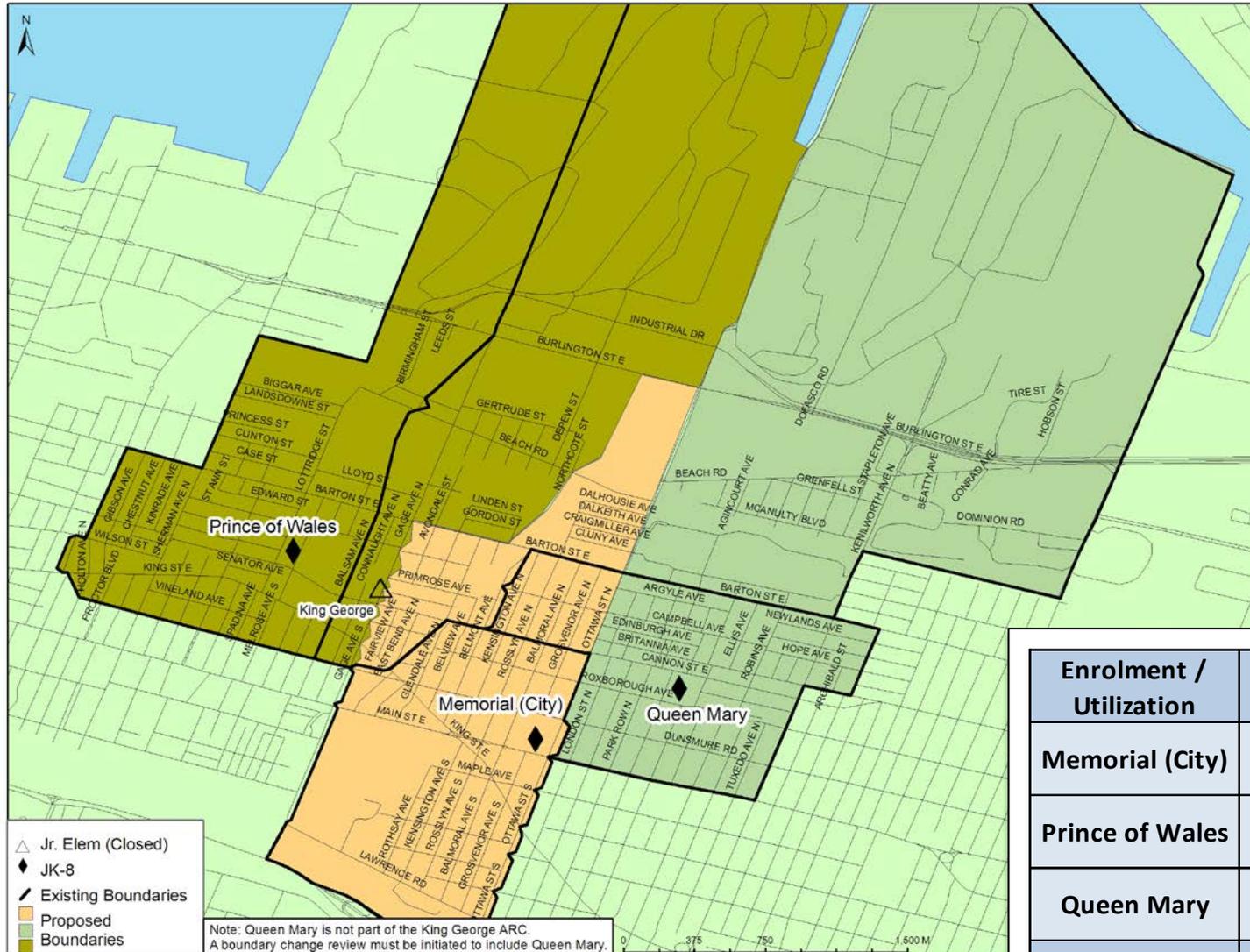
## Option B Phase 2: Queen Mary Boundary Review Proposal

| Enrolment / Utilization | OTG Cap. | 2012/2013   | 2015/2016   | 2018/2019   | 2021/2022   |
|-------------------------|----------|-------------|-------------|-------------|-------------|
| <b>Memorial (City)</b>  | 634      | 597<br>94%  | 563<br>89%  | 582<br>92%  | 586<br>92%  |
| <b>Prince of Wales</b>  | 746      | 652<br>87%  | 644<br>86%  | 604<br>81%  | 588<br>79%  |
| <b>Queen Mary</b>       | 671      | 507<br>76%  | 529<br>79%  | 553<br>82%  | 554<br>83%  |
| <b>Total</b>            | 2051     | 1756<br>86% | 1736<br>85% | 1739<br>85% | 1728<br>84% |



**Option C**  
**Phase 1:**  
Gage Ave N  
Barton St E  
Boundaries

| Enrolment / Utilization | OTG Cap. | 2012/2013   | 2015/2016   | 2018/2019   | 2021/2022   |
|-------------------------|----------|-------------|-------------|-------------|-------------|
| <b>Memorial (City)</b>  | 634      | 608<br>96%  | 580<br>91%  | 598<br>94%  | 602<br>95%  |
| <b>Prince of Wales</b>  | 746      | 617<br>83%  | 603<br>81%  | 564<br>76%  | 549<br>74%  |
| <b>Total</b>            | 1380     | 1225<br>89% | 1183<br>86% | 1162<br>84% | 1151<br>83% |



## Option C Phase 2: Queen Mary Boundary Review Proposal

| Enrolment / Utilization | OTG Cap.    | 2012/2013           | 2015/2016           | 2018/2019           | 2021/2022           |
|-------------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| <b>Memorial (City)</b>  | 634         | 632<br>100%         | 603<br>95%          | 620<br>98%          | 624<br>98%          |
| <b>Prince of Wales</b>  | 746         | 616<br>83%          | 602<br>81%          | 564<br>76%          | 548<br>73%          |
| <b>Queen Mary</b>       | 671         | 508<br>76%          | 531<br>79%          | 555<br>83%          | 556<br>83%          |
| <b>Total</b>            | <b>2051</b> | <b>1756<br/>86%</b> | <b>1736<br/>85%</b> | <b>1739<br/>85%</b> | <b>1728<br/>84%</b> |

## King George ARC: Alternative Boundary Options

### **Estimated Timeline:**

- ARC recommendation submitted: November 2011
- ARC decision made: January 2012
- Potential Queen Mary boundary review: winter 2011/12
- Closure of King George: June 2012
- King George students relocated to Memorial (City), Prince of Wales: September 2012\*

\* possibility of boundary change with Queen Mary



# Questions