

Enrolment Scenarios - Dalewood ARC

Enrolment Summary - Dalewood ARC

English					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	68	80	88	68	72	66	66	66	66	67	67	67	67	66	66
SK	48	38	49	43	43	40	33	33	33	33	33	33	33	33	33
1	49	54	47	49	40	45	36	29	29	29	29	30	31	29	29
2	61	59	60	44	52	38	46	37	32	30	30	30	32	32	32
3	58	72	60	54	45	54	40	47	38	31	31	31	31	31	32
4	81	58	79	58	58	45	61	45	52	53	42	41	41	41	42
5	84	77	54	77	56	58	44	61	45	52	54	41	41	41	41
6	80	86	75	52	77	56	59	44	63	50	52	53	49	49	50
7	89	82	89	75	60	74	54	58	43	62	49	51	52	48	49
8	98	92	82	99	75	62	75	56	59	44	63	51	52	53	49
SE	71	83	71	70	64	64	64	64	64	64	64	64	64	64	64
Total	787	781	754	689	642	602	579	540	523	515	514	491	494	487	487

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Mandarin					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	0	0	0	0	9	9	9	9	9	9	9	9	9	9	9
SK	0	0	0	0	6	16	9	9	9	9	9	9	9	9	9
1	0	0	0	10	5	5	16	9	9	9	9	9	9	9	9
2	0	0	0	0	9	5	5	16	9	9	9	9	9	9	9
3	0	0	0	0	0	9	5	5	16	9	9	9	9	9	9
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	10	29	44	44	48	52	45	45	45	45	45	45

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French Immersion					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	349	325	333	340	348	355	351	336	324	327	331	330	320	316	318

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Total					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	68	80	88	68	81	75	75	75	75	76	76	76	76	75	75
SK	98	70	86	98	93	95	83	83	83	83	83	83	83	83	83
1	109	93	77	98	100	95	91	79	79	79	79	80	81	79	79
2	113	111	97	73	98	97	94	90	80	78	78	78	80	80	80
3	100	120	109	86	74	99	96	92	89	77	77	77	77	77	78
4	110	100	124	105	88	74	95	93	90	86	76	75	75	75	76
5	113	104	96	119	100	88	72	93	91	88	85	74	74	74	74
6	113	117	105	89	120	100	88	71	94	94	87	83	81	81	82
7	112	113	122	107	95	118	98	87	69	93	93	85	82	79	80
8	129	115	112	126	106	96	117	97	86	69	92	92	85	81	79
SE	71	83	71	70	64	64	64	64	64	64	64	64	64	64	64
Total	1,136	1,106	1,087	1,039	1,019	1,001	974	924	899	887	890	866	859	848	850

FI Projections calculated using G.R. Allan/Dalewood 3-year historic FI retention rate

Includes G.R. Allan, Dalewood and Prince Philip students

For FI In-Catchment/Out-of-Catchment break down please see Page 13 (Table 3)

Current Situation Enrolment Projections

Prince Philip (Eng)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	14	26	30	22	26	20	20	20	20	21	21	21	21	20	20	
SK	18	16	26	19	24	25	20	20	20	20	20	20	20	20	20	
1	22	18	20	22	14	25	24	19	19	19	19	20	20	19	19	
2	35	31	22	17	22	13	25	24	20	19	19	19	20	20	20	
3	28	40	29	18	16	23	13	25	24	19	19	19	19	19	20	
4	31	29	41	30	18	16	31	18	30	39	28	28	28	28	28	
5	37	28	25	38	26	18	16	30	18	29	39	28	28	28	28	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8	
Total	191	203	208	178	154	148	157	164	159	174	173	163	164	162	163	

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Prince Philip (Mandarin)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	9	9	9	9	9	9	9	9	9	9	9	
SK	0	0	0	0	6	16	9	9	9	9	9	9	9	9	9	
1	0	0	0	10	5	5	16	9	9	9	9	9	9	9	9	
2	0	0	0	0	9	5	5	16	9	9	9	9	9	9	9	
3	0	0	0	0	0	9	5	5	16	9	9	9	9	9	9	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	10	29	44	44	48	52	45	45	45	45	45	45	

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Prince Philip (Total)					OTG =	233										
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	14	26	30	22	35	29	29	29	29	30	30	30	30	29	29	
SK	18	16	26	19	30	41	29	29	29	29	29	29	29	29	29	
1	22	18	20	32	19	30	40	28	28	28	28	29	29	28	28	
2	35	31	22	17	31	18	30	40	29	28	28	28	29	29	29	
3	28	40	29	18	16	32	18	30	40	28	28	28	28	28	29	
4	31	29	41	30	18	16	31	18	30	39	28	28	28	28	28	
5	37	28	25	38	26	18	16	30	18	29	39	28	28	28	28	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8	
Total	191	203	208	188	183	192	201	212	211	219	218	208	209	207	208	
Utilization	82%	87%	89%	81%	79%	82%	86%	91%	91%	94%	94%	89%	90%	89%	89%	

Current Situation Enrolment Projections

G.R. Allan (Eng)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	54	54	58	47	46	46	46	46	46	46	46	46	46	46	46	
SK	30	22	23	23	19	15	13	13	13	13	13	13	13	13	13	
1	27	36	27	27	26	20	12	10	10	10	10	10	11	10	10	
2	26	28	38	27	30	25	21	13	12	11	11	11	12	12	12	
3	30	32	31	36	29	31	27	22	14	12	12	12	12	12	12	
4	50	29	38	28	40	29	31	27	22	14	14	13	13	13	14	
5	47	49	29	39	30	40	28	31	27	23	15	13	13	13	13	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	264	250	244	227	220	206	179	162	145	130	121	118	120	119	120	

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G.R. Allan (FI)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41	
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41	
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39	
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37	
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34	
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	262	240	240	244	239	233	235	239	239	226	223	225	225	225	225	

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G.R. Allan (Total)					OTG =	498									
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	54	54	58	47	46	46	46	46	46	46	46	46	46	46	46
SK	80	54	60	78	63	54	54	54	54	54	54	54	54	54	54
1	87	75	57	66	81	65	51	51	51	51	51	51	52	51	51
2	78	80	75	56	67	79	64	50	51	50	50	50	51	51	51
3	72	80	80	68	58	67	78	62	49	49	49	49	49	49	49
4	79	71	83	75	70	58	65	75	60	47	48	47	47	47	48
5	76	76	71	81	74	70	56	63	73	59	46	46	46	46	46
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	526	490	484	471	459	439	414	401	384	356	344	343	345	344	345
Utilization	106%	98%	97%	95%	92%	88%	83%	81%	77%	71%	69%	69%	69%	69%	69%

FI Projections calculated using G.R. Allan 3-year historic FI retention rate

For FI In-Catchment/Out-of-Catchment break down please see Page 11 (Table 1)

Current Situation Enrolment Projections

Dalewood (Eng)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	80	86	75	52	77	56	59	44	63	50	52	53	49	49	50	
7	89	82	89	75	60	74	54	58	43	62	49	51	52	48	49	
8	98	92	82	99	75	62	75	56	59	44	63	51	52	53	49	
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56	
Total	332	328	305	284	268	248	244	214	221	212	220	211	209	206	204	

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Dalewood (FI)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32	
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31	
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	87	85	93	96	109	122	115	97	84	100	108	105	95	91	93	

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Dalewood (Total)					OTG =	392										
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	113	117	105	89	120	100	88	71	94	94	87	83	81	81	82	
7	112	113	122	107	95	118	98	87	69	93	93	85	82	79	80	
8	129	115	112	126	106	96	117	97	86	69	92	92	85	81	79	
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56	
Total	419	413	398	380	377	370	359	311	305	312	328	316	304	297	297	
Utilization	107%	105%	102%	97%	96%	94%	92%	79%	78%	80%	84%	81%	78%	76%	76%	

FI Projections calculated using Dalewood 3-year historic FI retention rate

For FI In-Catchment/Out-of-Catchment break down please see Page 12 (Table 2)

Board Recommendation

Closure of Prince Philip June 2012, relocate Prince Philip students to G.R. Allan Sept. 2012

G.R. Allan/Prince Philip (Eng)					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	68	80	88	69	72	66	66	66	66	67	67	67	67	66	66
SK	48	38	49	42	43	40	33	33	33	33	33	33	33	33	33
1	49	54	47	49	40	45	36	29	29	29	29	30	31	29	29
2	61	59	60	44	52	38	46	37	32	30	30	30	32	32	32
3	58	72	60	54	45	54	40	47	38	31	31	31	31	31	32
4	81	58	79	58	58	45	62	45	52	53	42	41	41	41	42
5	84	77	54	77	56	58	44	61	45	52	54	41	41	41	41
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	455	453	452	405	374	354	336	326	304	304	294	281	284	281	283

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Mandarin from Prince Philip Closure					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	0	0	0	0	9	9	9	9	9	9	9	9	9	9	9
SK	0	0	0	0	6	16	9	9	9	9	9	9	9	9	9
1	0	0	0	10	5	5	16	9	9	9	9	9	9	9	9
2	0	0	0	0	9	5	5	16	9	9	9	9	9	9	9
3	0	0	0	0	0	9	5	5	16	9	9	9	9	9	9
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	10	29	44	44	48	52	45	45	45	45	45	45

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G.R. Allan (FI)					2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010											
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	262	240	240	244	239	233	235	239	239	226	223	225	225	225	225

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G.R. Allan (Total)					OTG =	599	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012									
JK	68	80	88	69	81	75	75	75	75	76	76	76	76	75	75
SK	98	70	86	97	93	95	83	83	83	83	83	83	83	83	83
1	109	93	77	98	100	95	91	79	79	79	79	80	81	79	79
2	113	111	97	73	98	97	94	90	80	78	78	78	80	80	80
3	100	120	109	86	74	99	96	92	89	77	77	77	77	77	78
4	110	100	124	105	88	74	96	93	90	86	76	75	75	75	76
5	113	104	96	119	100	88	72	93	91	88	85	74	74	74	74
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	717	693	692	659	642	631	615	613	595	575	562	551	554	551	553
Utilization	120%	116%	116%	110%	107%	105%	103%	102%	99%	96%	94%	92%	92%	92%	92%

FI Projections calculated using G.R. Allan 3-year historic FI retention rate

For In-Catchment/Out-of-Catchment break downs please see Page 11 (Table 1) and Page 14 (Table 4)

Board Recommendation

Closure of Prince Philip June 2012, relocate Prince Philip students to G.R. Allan Sept. 2012

Dalewood (Eng)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	80	86	75	52	77	56	59	44	63	50	52	53	49	49	50
7	89	82	89	75	60	74	54	58	43	62	49	51	52	48	49
8	98	92	82	99	75	62	75	56	59	44	63	51	52	53	49
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56
Total	332	328	305	284	268	248	244	214	221	212	220	211	209	206	204

+

Dalewood (FI)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	87	85	93	96	109	122	115	97	84	100	108	105	95	91	93

=

Dalewood (Total)					OTG =	392	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012									
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	113	117	105	89	120	100	88	71	94	94	87	83	81	81	82
7	112	113	122	107	95	118	98	87	69	93	93	85	82	79	80
8	129	115	112	126	106	96	117	97	86	69	92	92	85	81	79
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56
Total	419	413	398	380	377	370	359	311	305	312	328	316	304	297	297
Utilization	107%	105%	102%	97%	96%	94%	92%	79%	78%	80%	84%	81%	78%	76%	76%

FI Projections calculated using Dalewood 3-year historic FI retention rate

For FI In-Catchment/Out-of-Catchment break down please see Page 12 (Table 2)

Two Single Track K-8 Option French Immersion Program

FI (Out-of-Catchment)															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	30	5	5	9	13	0	0	0	0	0	0	0	0	0	0
1	25	15	4	5	8	13	0	0	0	0	0	0	0	0	0
2	30	21	15	6	5	8	13	0	0	0	0	0	0	0	0
3	24	26	17	11	5	5	8	13	0	0	0	0	0	0	0
4	12	20	24	17	11	5	5	8	13	0	0	0	0	0	0
5	13	11	20	23	16	11	5	5	8	13	0	0	0	0	0
6	18	13	13	18	25	16	11	5	5	8	13	0	0	0	0
7	15	17	14	15	18	25	16	11	5	5	8	13	0	0	0
8	14	14	16	12	12	18	25	16	11	5	5	8	13	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	181	142	128	116	113	101	83	58	42	31	26	21	13	0	0

+

FI (In-Catchment)															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	20	27	32	46	31	39	41	41	41	41	41	41	41	41	41
1	35	24	26	34	47	32	39	41	41	41	41	41	41	41	41
2	22	31	22	23	32	46	30	37	39	39	39	39	39	39	39
3	18	22	32	21	24	31	43	27	35	37	37	37	37	37	37
4	17	22	21	30	19	24	29	40	25	33	34	34	34	34	34
5	16	16	22	19	28	19	23	27	38	23	31	33	33	33	33
6	15	18	17	19	18	28	18	22	26	36	22	30	32	32	32
7	8	14	19	17	17	19	28	18	21	26	36	21	30	31	31
8	17	9	14	15	19	16	17	25	16	20	24	33	20	28	30
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	168	183	205	224	235	254	267	278	281	295	305	309	307	316	318

=

FI (Total)															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	349	325	333	340	348	355	350	336	323	326	331	330	320	316	318

Dundana FI students included in Out-of-Catchment count

FI Projections calculated using G.R. Allan/Dalewood 3-year historic FI retention rate

Two Single Track K-8 Option

English/Mandarin Programs

English																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	68	80	88	69	72	66	66	66	66	67	67	67	67	66	66	
SK	48	38	49	42	43	40	33	33	33	33	33	33	33	33	33	
1	49	54	47	49	40	45	36	29	29	29	29	30	31	29	29	
2	61	59	60	44	52	38	46	37	32	30	30	30	32	32	32	
3	58	72	60	54	45	54	40	47	38	31	31	31	31	31	32	
4	81	58	79	58	58	45	62	45	52	53	42	41	41	41	42	
5	84	77	54	77	56	58	44	61	45	52	54	41	41	41	41	
6	80	86	75	52	77	56	59	44	63	50	52	53	49	49	50	
7	89	82	89	75	60	74	54	58	43	62	49	51	52	48	49	
8	98	92	82	99	75	62	75	56	59	44	63	51	52	53	49	
SE	71	83	74	70	64	64	64	64	64	64	64	64	64	64	64	
Total	787	781	757	689	642	602	580	540	525	516	514	492	493	487	487	

+

Mandarin															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	0	0	0	0	9	9	9	9	9	9	9	9	9	9	9
SK	0	0	0	0	6	16	9	9	9	9	9	9	9	9	9
1	0	0	0	10	5	5	16	9	9	9	9	9	9	9	9
2	0	0	0	0	9	5	5	16	9	9	9	9	9	9	9
3	0	0	0	0	0	9	5	5	16	9	9	9	9	9	9
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	10	29	44	44	48	52	45	45	45	45	45	45

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Total																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	68	80	88	69	81	75	75	75	75	76	76	76	76	75	75	
SK	48	38	49	42	49	56	42	42	42	42	42	42	42	42	42	
1	49	54	47	59	45	50	52	38	38	38	38	39	40	38	38	
2	61	59	60	44	61	43	51	53	41	39	39	39	41	41	41	
3	58	72	60	54	45	63	45	52	54	40	40	40	40	40	41	
4	81	58	79	58	58	45	62	45	52	53	42	41	41	41	42	
5	84	77	54	77	56	58	44	61	45	52	54	41	41	41	41	
6	80	86	75	52	77	56	59	44	63	50	52	53	49	49	50	
7	89	82	89	75	60	74	54	58	43	62	49	51	52	48	49	
8	98	92	82	99	75	62	75	56	59	44	63	51	52	53	49	
SE	71	83	74	70	64	64	64	64	64	64	64	64	64	64	64	
Total	787	781	757	699	671	646	624	588	577	561	559	537	538	532	532	

English includes all English program students enrolled at G.R. Allan, Dalewood and Prince Philip

Two Dual Track K-8 Option School A

School A (Eng)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	14	26	30	22	26	20	20	20	20	21	21	21	21	20	20
SK	18	16	26	19	24	25	20	20	20	20	20	20	20	20	20
1	22	18	20	22	14	25	24	19	19	19	19	20	20	19	19
2	35	31	22	17	22	13	25	24	20	19	19	19	20	20	20
3	28	40	29	18	16	23	13	25	24	19	19	19	19	19	20
4	31	29	41	30	18	16	30	18	30	39	28	28	28	28	28
5	37	28	25	38	26	18	16	30	18	29	39	28	28	28	28
6	31	35	25	28	35	30	27	31	31	27	29	29	31	31	29
7	38	35	34	26	27	28	27	31	31	32	24	25	26	27	27
8	41	44	36	38	26	30	30	35	36	35	37	33	35	34	26
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	301	317	303	270	242	236	240	261	257	268	263	250	256	254	245

+

School A (Mandarin)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	0	0	0	0	9	9	9	9	9	9	9	9	9	9	9
SK	0	0	0	0	6	16	9	9	9	9	9	9	9	9	9
1	0	0	0	10	5	5	16	9	9	9	9	9	9	9	9
2	0	0	0	0	9	5	5	16	9	9	9	9	9	9	9
3	0	0	0	0	0	9	5	5	16	9	9	9	9	9	9
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	10	29	44	44	48	52	45	45	45	45	45	45

+

School A (FI)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	3	7	6	7	7	8	8	8	8	8	8	8	8	8	8
1	5	4	6	6	10	7	8	8	8	8	8	8	8	8	8
2	7	6	4	6	4	9	7	8	8	8	8	8	8	8	8
3	3	6	6	3	5	4	9	6	7	7	7	7	7	7	7
4	2	3	3	3	3	5	3	8	6	7	7	7	7	7	7
5	1	2	5	3	4	3	4	3	8	6	7	7	7	7	7
6	1	2	1	3	3	4	3	4	3	8	6	6	6	6	6
7	0	1	3	1	3	3	4	3	4	3	7	6	6	6	6
8	1	0	1	2	1	3	3	4	3	4	3	7	5	6	6
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	23	31	35	34	40	46	49	52	55	59	61	64	62	63	63

=

School A (Total)					2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010											
JK	14	26	30	22	35	29	29	29	29	30	30	30	30	29	29
SK	21	23	32	26	37	49	37	37	37	37	37	37	37	37	37
1	27	22	26	38	29	37	48	36	36	36	36	37	37	36	36
2	42	37	26	23	35	27	37	48	37	36	36	36	37	37	37
3	31	46	35	21	21	36	27	36	47	35	35	35	35	35	36
4	33	32	44	33	21	21	33	26	36	46	35	35	35	35	35
5	38	30	30	41	30	21	20	33	26	35	46	35	35	35	35
6	32	37	26	31	38	34	30	35	34	35	35	35	37	37	35
7	38	36	37	27	30	31	31	34	35	35	31	31	32	33	33
8	42	44	37	40	27	33	33	39	39	39	40	40	40	40	32
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	324	348	338	314	311	326	333	361	364	372	369	359	363	362	353

Includes Prince Philip SpecEd and English program students + Dalewood English program students living in Prince Philip Boundary

FI Projections calculated using G.R. Allan/Dalewood 3-year historic FI retention rate

Two Dual Track K-8 Option School B

School B (Eng)					2010/	2011/	2012/	2013/	2014/	2015/	2016/	2017/	2018/	2019/	2020/
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	54	54	58	47	46	46	46	46	46	46	46	46	46	46	46
SK	30	22	23	23	19	15	13	13	13	13	13	13	13	13	13
1	27	36	27	27	26	20	12	10	10	10	10	10	11	10	10
2	26	28	38	27	30	25	21	13	12	11	11	11	12	12	12
3	30	32	31	36	29	31	27	22	14	12	12	12	12	12	12
4	50	29	38	28	40	29	31	27	22	14	14	13	13	13	14
5	47	49	29	39	30	40	28	31	27	23	15	13	13	13	13
6	49	51	50	24	42	26	32	14	32	22	23	24	19	19	22
7	51	47	55	49	33	46	27	27	12	29	26	25	26	21	23
8	57	48	46	61	49	32	44	20	23	8	26	18	18	19	23
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56
Total	486	464	454	419	400	366	337	279	267	244	252	241	239	234	244

+

School B (FI)					2010/	2011/	2012/	2013/	2014/	2015/	2016/	2017/	2018/	2019/	2020/
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	47	25	31	48	37	31	33	33	33	33	33	33	33	33	33
1	55	35	24	33	45	38	31	33	33	33	33	33	33	33	33
2	45	46	33	23	33	45	33	30	31	31	31	31	31	31	31
3	39	42	43	29	24	32	47	31	28	29	29	29	29	29	29
4	27	39	42	44	27	24	29	44	30	26	27	27	27	27	27
5	28	25	37	39	40	27	25	28	42	27	26	26	26	26	26
6	32	29	29	34	40	40	25	24	27	40	27	25	25	25	25
7	23	30	30	31	32	41	40	25	24	27	40	27	24	25	25
8	30	23	29	25	30	31	39	39	23	23	25	38	26	23	24
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	326	294	298	306	308	309	302	287	271	269	271	269	254	252	253

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School B (Total)					2010/	2011/	2012/	2013/	2014/	2015/	2016/	2017/	2018/	2019/	2020/
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	54	54	58	47	46	46	46	46	46	46	46	46	46	46	46
SK	77	47	54	71	56	46	46	46	46	46	46	46	46	46	46
1	82	71	51	60	71	58	43	43	43	43	43	43	44	43	43
2	71	74	71	50	63	70	54	43	43	42	42	42	43	43	43
3	69	74	74	65	53	63	74	53	42	41	41	41	41	41	41
4	77	68	80	72	67	53	60	71	52	40	41	40	40	40	41
5	75	74	66	78	70	67	53	59	69	50	41	39	39	39	39
6	81	80	79	58	82	66	57	38	59	62	50	49	44	44	47
7	74	77	85	80	65	87	67	52	36	56	66	52	50	46	48
8	87	71	75	86	79	63	83	59	46	31	51	56	44	42	47
SE	65	68	59	58	56	56	56	56	56	56	56	56	56	56	56
Total	812	758	752	725	708	675	639	566	538	513	523	510	493	486	497

Includes G.R. Allan English program students + Dalewood English program students living in G.R. Allan Boundary (+Dalewood English OOC)

Includes Dalewood SpecEd

FI Projections calculated using G.R. Allan/Dalewood 3-year historic FI retention rate

FI = Current G.R. Allan FI + Dalewood FI students living in G.R. Allan boundary (+Dalewood FI OOC)

(1) Break down of French Immersion enrolment for G.R. Allan

FI (Out-of-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	30	5	5	9	13	0	0	0	0	0	0	0	0	0	0	
1	25	15	4	5	8	13	0	0	0	0	0	0	0	0	0	
2	30	21	15	6	5	8	13	0	0	0	0	0	0	0	0	
3	24	26	17	11	5	5	8	13	0	0	0	0	0	0	0	
4	12	20	24	17	11	5	5	8	13	0	0	0	0	0	0	
5	13	11	20	23	16	11	5	5	8	13	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	134	98	85	71	58	42	31	26	21	13	0	0	0	0	0	

+

FI (In-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	20	27	32	46	31	39	41	41	41	41	41	41	41	41	41	
1	35	24	26	34	47	32	39	41	41	41	41	41	41	41	41	
2	22	31	22	23	32	46	30	37	39	39	39	39	39	39	39	
3	18	22	32	21	24	31	43	27	35	37	37	37	37	37	37	
4	17	22	21	30	19	24	29	40	25	33	34	34	34	34	34	
5	16	16	22	19	28	19	23	27	38	23	31	33	33	33	33	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	128	142	155	173	181	191	204	213	218	213	223	225	225	225	225	

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FI (Total)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41	
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41	
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39	
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37	
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34	
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33	
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	262	240	240	244	239	233	235	239	239	226	223	225	225	225	225	

(2) Break down of French Immersion enrolment for Dalewood

FI (Out-of-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	18	13	13	18	25	16	11	5	5	8	13	0	0	0	0	
7	15	17	14	15	18	25	16	11	5	5	8	13	0	0	0	
8	14	14	16	12	12	18	25	16	11	5	5	8	13	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	47	44	43	45	55	59	52	32	21	18	26	21	13	0	0	

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FI (In-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	15	18	17	19	18	28	18	22	26	36	22	30	32	32	32	
7	8	14	19	17	17	19	28	18	21	26	36	21	30	31	31	
8	17	9	14	15	19	16	17	25	16	20	24	33	20	28	30	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	40	41	50	51	54	63	63	65	63	82	82	84	82	91	93	

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FI (Total)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32	
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31	
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	87	85	93	96	109	122	115	97	84	100	108	105	95	91	93	

(3) Break down of French Immersion enrolment - total

FI (Out-of-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	30	5	5	9	13	0	0	0	0	0	0	0	0	0	0	
1	25	15	4	5	8	13	0	0	0	0	0	0	0	0	0	
2	30	21	15	6	5	8	13	0	0	0	0	0	0	0	0	
3	24	26	17	11	5	5	8	13	0	0	0	0	0	0	0	
4	12	20	24	17	11	5	5	8	13	0	0	0	0	0	0	
5	13	11	20	23	16	11	5	5	8	13	0	0	0	0	0	
6	18	13	13	18	25	16	11	5	5	8	13	0	0	0	0	
7	15	17	14	15	18	25	16	11	5	5	8	13	0	0	0	
8	14	14	16	12	12	18	25	16	11	5	5	8	13	0	0	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	181	142	128	116	113	101	83	58	42	31	26	21	13	0	0	

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FI (In-Catchment)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	20	27	32	46	31	39	41	41	41	41	41	41	41	41	41	
1	35	24	26	34	47	32	39	41	41	41	41	41	41	41	41	
2	22	31	22	23	32	46	30	37	39	39	39	39	39	39	39	
3	18	22	32	21	24	31	43	27	35	37	37	37	37	37	37	
4	17	22	21	30	19	24	29	40	25	33	34	34	34	34	34	
5	16	16	22	19	28	19	23	27	38	23	31	33	33	33	33	
6	15	18	17	19	18	28	18	22	26	36	22	30	32	32	32	
7	8	14	19	17	17	19	28	18	21	26	36	21	30	31	31	
8	17	9	14	15	19	16	17	25	16	20	24	33	20	28	30	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	168	183	205	224	235	254	267	278	281	295	305	309	307	316	318	

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FI (Total)																
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	
JK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SK	50	32	37	55	44	39	41	41	41	41	41	41	41	41	41	
1	60	39	30	39	55	45	39	41	41	41	41	41	41	41	41	
2	52	52	37	29	37	54	43	37	39	39	39	39	39	39	39	
3	42	48	49	32	29	36	51	40	35	37	37	37	37	37	37	
4	29	42	45	47	30	29	34	48	38	33	34	34	34	34	34	
5	29	27	42	42	44	30	28	32	46	36	31	33	33	33	33	
6	33	31	30	37	43	44	29	27	31	44	35	30	32	32	32	
7	23	31	33	32	35	44	44	29	26	31	44	34	30	31	31	
8	31	23	30	27	31	34	42	41	27	25	29	41	33	28	30	
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	349	325	333	340	348	355	350	336	323	326	331	330	320	316	318	

(4) Break down of English enrolment for G.R. Allan Board Recommendation

G.R. Allan (Eng)															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	54	54	58	47	46	46	46	46	46	46	46	46	46	46	46
SK	30	22	23	23	19	15	13	13	13	13	13	13	13	13	13
1	27	36	27	27	26	20	12	10	10	10	10	10	11	10	10
2	26	28	38	27	30	25	21	13	12	11	11	11	12	12	12
3	30	32	31	36	29	31	27	22	14	12	12	12	12	12	12
4	50	29	38	28	40	29	31	27	22	14	14	13	13	13	14
5	47	49	29	39	30	40	28	31	27	23	15	13	13	13	13
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	264	250	244	227	220	206	179	162	145	130	121	118	120	119	120

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English from Prince Philip Closure															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	14	26	30	22	26	20	20	20	20	21	21	21	21	20	20
SK	18	16	26	19	24	25	20	20	20	20	20	20	20	20	20
1	22	18	20	22	14	25	24	19	19	19	19	20	20	19	19
2	35	31	22	17	22	13	25	24	20	19	19	19	20	20	20
3	28	40	29	18	16	23	13	25	24	19	19	19	19	19	20
4	31	29	41	30	18	16	31	18	30	39	28	28	28	28	28
5	37	28	25	38	26	18	16	30	18	29	39	28	28	28	28
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	191	203	208	178	154	148	157	164	159	174	173	163	164	162	163

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G.R. Allan/Prince Philip (Eng)															
	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021
JK	68	80	88	69	72	66	66	66	66	67	67	67	67	66	66
SK	48	38	49	42	43	40	33	33	33	33	33	33	33	33	33
1	49	54	47	49	40	45	36	29	29	29	29	30	31	29	29
2	61	59	60	44	52	38	46	37	32	30	30	30	32	32	32
3	58	72	60	54	45	54	40	47	38	31	31	31	31	31	32
4	81	58	79	58	58	45	62	45	52	53	42	41	41	41	42
5	84	77	54	77	56	58	44	61	45	52	54	41	41	41	41
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	6	15	15	12	8	8	8	8	8	8	8	8	8	8	8
Total	455	453	452	405	374	354	336	326	304	304	294	281	284	281	283